



Strategy & Budget MEMORANDUM

May 4, 2017

TO: Mayor and City Council

FROM: Kim S. Eagle, Assistant City Manager

SUBJECT: May 10th Budget Adjustments meeting Agenda and Additional Information

The attached packet of materials includes the May 10th Budget Adjustments meeting Agenda along with a description of the process for consideration of budget adjustments. Also included in this packet are copies of the FY 2018 Proposed Pay & Benefits Recommendations and the Charlotte Water FY 2018 Proposed Water and Sewer Rates Brochure.

Additional information related to responses to questions posed by Council members following the City Manager's presentation of the Proposed FY 2018 Budget and the FY 2018 – 2022 Community Investment Plan will be distributed to the Mayor and City Council on Monday, May 8th.

CC: Marcus Jones, City Manager
Executive Team
Department Directors
Strategy & Budget Staff

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FY 2018 Budget Workshop

Budget Adjustments

City of Charlotte

May 10, 2017
1:00 p.m. – 5:00 p.m.
Room 267

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I.	Introduction	Marcus Jones
II.	Consideration of budget amendments	Mayor and City Council 1
III.	Next Steps	
	▪ May 24 th – Straw Votes at 12:00 p.m.	
	▪ June 12 th – Budget Adoption at 7:00 p.m.	

Additional Information

- Questions & Answers from May 2nd Tuesday Morning Breakfast Forum *
- Additional Questions & Answers from City Council *

* Materials to be distributed Monday, May 8th

Distribution: Mayor and City Council
 Marcus Jones, City Manager
 Executive Team
 Department Directors
 Strategy & Budget Staff

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Budget Adjustments May 10, 2017

The May 10th Budget Adjustments meeting provides the opportunity for Council to request information and discuss preliminary decisions regarding changes to the Manager's Proposed FY 2018 Operating Budget and FY 2018 - 2022 Community Investment Plan.

By Council practice, Council members identify items for addition or deletion to the Manager's Proposed Budget. Those items receiving five or more votes from Council members will be analyzed by staff and brought back for a vote at the straw votes meeting scheduled for May 24th.

Each of the May 24th items receiving six or more votes will be included in the budget adoption ordinance on June 12th.

This packet includes:

- May 10th Budget Adjustments Agenda
- Questions & Answers from May 2nd Tuesday Morning Breakfast Forum and other Council questions