

Engineering Services Consultant Forum

JUNE 5, 2024

Welcome!

Meeting Purpose

- Introductions
- Make connections
- Provide timely updates and lessons learned
- Support each other to complete great projects...on time and on budget!

☐ House Keeping

- Exits, restrooms, and refreshments
- Please hold your questions until Q&A (at the end)
- Current and upcoming opportunities

Agenda Overview

Agenda

■Welcome & Purpose	10 minutes
Engineering Services Division Updates	45 minutes
Project Controls Division Updates	15 minutes
Break/Networking Session	30 minutes
Landscape Management Updates	15 Minutes
□PROWAG Updates	25 Minutes
Construction, Survey and Utility Division Updates	15 Minutes
Questions/Discussion	15 Minutes
□ Closing	

<u>Title Sheet / Project Team Sign-Off Changes</u>

Out with the Old

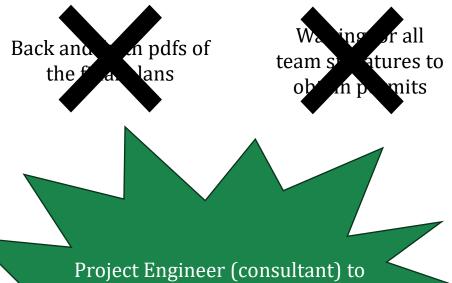
City Project Team Signature Block on plan cover sheet

	RECOMMENDED FOR CONSTRUCTION Contract Administration						
Contract Adminis	tration	by for construction for Alleghany Sidewalk (1609-1335) ing all known corrections and revisions, were 2024 ow is requested to confirm that you agree that all of your en addressed and that you have participated in the eview of Alleghany Sidewalk (1609-1335) Deveron Patel (Mar 7, 2024 15:28 EST) attion Deveron Patel Watter F Hunter (Mar 14, 2024 15:47 EDT)					
Construction Adm	ninistration						
Landscape Mana	Final plans are ready	for construction for Al	leghany Sidewalk (1609-1335)				
Engineering Serv	100% plans, includin completed on 3/7/20		and revisions, were				
Utility Coordinat	Your signature below is requested to confirm that you agree that all of your						
CDOT - Design	development and rev	view of Alleghany Sid	have participated in the dewalk (1609-1335)				
CDOT - Impleme	CDOT Design		Daniel Stroder				
CLTWater			Daniel Stroder (Mar 7, 2024 13:28 EST)				
Planning	CDOT Implementa	tion					
Storm Water Ser	CLT Water						
	Construction Admir	nistration	Tim Jenninga Tim Jennings (Mar 19, 2624 10:55 EDT)				

In with the New

City Project Team Signatures occur in separate document implemented by City PM





include Keith Bryant in workflow for

final plan signoff on cover sheet



<u>Updated Consultant Scope Template</u>

ES Scope Document

- Evolution of scopes in the division
- Why it was updated

Scope Changes

- Pretty much EVERY section
 - Added space for assumptions
 - Added quantity and calculations required for all submittals
 - Moved 30% plans to the Planning phase & added storm drainage
 - Preliminary Design clean up
 - Signal design to be by consultant
 - Final Design clean up of scope
- Revisions may still happen





Updated ES Checklist

ES Checklist

- Mirror scope
- Add notes/comments

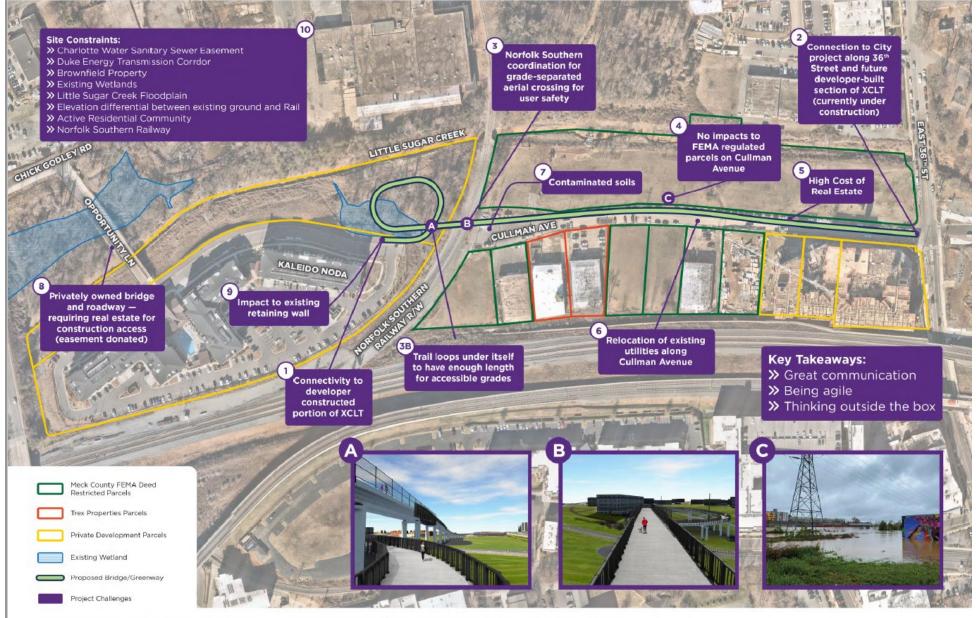
□ Changes/Revisions

- Added storm drainage to 30% plans
- Added check for environmental documentation (if needed)
- Signal Plans starting at 50% submittal
- Project special provisions at 90% for ICE
- Sidewalk & Bike mileage and ADA Summary table



☐ Will be uploaded to website soon

Complex Projects in a Fast Moving World



CROSS CHARLOTTE TRAIL — MATHESON TO CRAIGHEAD (XCLT-M2C)

Sidewalk and Bicycle Facility Mileage & Curb Ramp Summary

■ Why do we need this data?

- City has established goals for how many miles of sidewalks and bike facilities are installed per year (10-miles/year of each).
 - CIP plays a large role in achieving these goals.
- ADA Transition Plan
 - Currently ±32K noncompliant curb ramps throughout the city. Obligation to the federal government for remediation.

■ When do we need this data?

- Sidewalk and Bicycle Facility Mileage
 - 30% plans: Initial draft
 - Final plans: Final draft
 - Closeout: Any revisions due to changes during construction
- ADA Curb Ramp Data
 - 90% Plan Submittal OR whenever you are beginning the Real Estate Phase
 - Closeout: Any revisions due to changes during construction

Sidewalk and Bicycle Facility Mileage Calculation Example



Case Study for 1.5 miles of road being reviewed for proposed improvements

Existing Cross Section:

- 7.5 ft sidewalk on one side
- Four 11 ft travel lanes
- 3.5 ft buffer on other side between road and barrier rail (no sidewalk)
 - = 55 ft wide cross section

Existing SUP Mileage: 0 miles

Existing Sidewalk Mileage: 1.5 miles

Existing Bike Lane Mileage: 0 miles

Existing Cycle Track Mileage: 0 miles

Sidewalk and Bicycle Facility Mileage Calculation Example



Case Study for 1.5 miles of road being reviewed for proposed improvements

Using the proposed cross section to the left:

New SUP Mileage: 0 miles

New Sidewalk Mileage: 1.5 miles New Bike Lane Mileage: 0 miles New Cycle Track Mileage: 3 miles

Best practice note: please round to the nearest tenth

Sidewalk and Bicycle Facility Mileage & Curb Ramp Summary

	А	В	С	D	E	F	G	Н	I
1	CIP Project Name:								
2	CIP Project Number:								
3	CDOT PM:								
4		Ramps							
5									
6							1		
7	Ramp Number ¹	RP_AssetID ²	X Coordinate ³	Y Coordinate ³	Ramp Type ⁴	Remediated	Remediated Comments	Remediated By	Remediated Date
8									
9									
10									
11									
12									
14									
15									
16									
17									
18									

Curb Ramp Summary Table

Project Controls Division Updates

□ Independent Cost Estimate (ICE) Reconciliation

- Background info
- Goal
 - Prepare best/most accurate cost estimate for project
- Formal reconciliation meeting
- Additional follow-up

Inflation Trends

- Inflation increases overall not as significant as prior years
- Bid price changes lag behind material price changes
- Some input material prices still very high (per PPI)
 - Concrete particularly pipe (up 10.3% since July 2023)
 - Asphalt (was up 9.8% since July 2023 but came down some in April)
 - Construction wages and salaries (up 3.2% over last 3 quarters)
- Review most recent bid price recommendations
 - Details & Consultant Resources City of Charlotte (charlottenc.gov)
 - February 2024 construction cost update

Break / Networking



Landscape Management Updates

CIP Inhouse Landscape Design & Tree Preservation

Kourtnie Vincent, PLA
Program Manager
Landscape Management Division



Discussion Topics

Design Elements & Maintenance

- Trees
- Medians & Roundabouts (City & State)
- Landscape Design & Install
- Property Types & Maintenance

Trees

Project Design & Construction – Existing Canopy

- Tree Surveys need trees located outside easement. Critical root zones
- Cut and Fill lines, utility locates, proximity of infrastructure, design changes
- Identify Heritage Trees and Private Tree Saves early on (UDO impacts)
- CIP Arborist must be involved at beginning of project & throughout
- CIP Arborist reviews for Tree Risk (TRAQ). Our role to preserve, protect, & determine removal. Assist in alternative design & construction techniques







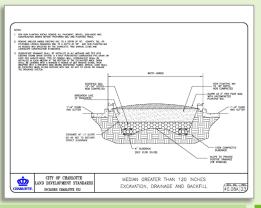


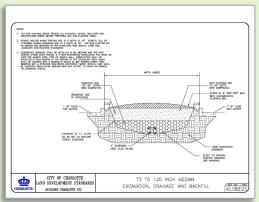


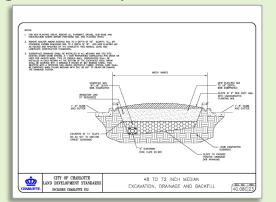
Medians & Roundabouts

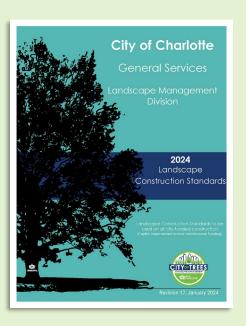
Project Design & Construction – City Standard Landscaped Medians CLDS 40.08 A-C

- Call out detail on all landscape medians & City maintained roundabouts
- Required subdrainage and approved planting mix soils
- CIP Landscape maintains an approved soil vendors list
- Tips of all medians and median less than 4' wide need concrete caps
- All State maintained roads with Roundabouts shall receive turf to remain under the State's maintenance. Permanent seeding in hardscape contract











Planting Mix:

ting nits may be developed by amending the existing soil or removing the ting soil and replacing with new planting mix. It shall be uniform composition to the planting soil and the planting mix and the soil of the planting mix their roots, sticks, and other extranous matter. It shall contain no man-narias unless otherwise specified. Planting mix shall not be used while in a

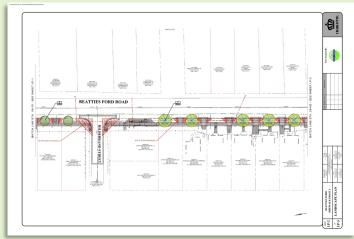


Landscape Design & Install

Project Design & Construction

- 90% and 100% landscape plans Preliminary design by PM request.
- Consultant to provide LM final project AutoCAD files in City Standards.
- Planting Season October 15th-April 15th LM manages landscape construction process.
- Min. 8' planting strip large maturing trees. Min. 4' planting strip for small maturing trees
- Medians same as planting strip requirements. If smaller than 4' wide, it needs to be capped with concrete
- NCDOT maintained roads require State planting permit. Restrictive planting clear zone requirements.





Property & Maintenance

Project Design & Construction

- City owned property
- Dead end streets
- ROW remnants
- New reverse frontage and changed private lots
- Hardships created access, guardrails, handrails, slopes, walls
- Storm Water control measures
- Code requirements of maintain to the curb
- LM maintenance to begin at final acceptance with or without landscape installed (SCMs, medians, hardships, city property)





PROWAG Updates

Ramp Camp Slides



Construction, Survey and Utilities Division Updates

CSU Slides

Q & A