

FY 2024 Building Code Enforcement Annual Financial Report

This report is published pursuant to G.S. 160D-1102(c).

Revenues:	\$4,950,471
Expenses:	\$6,329,565
<i>Personnel:</i>	\$4,967,779
<i>Non-Personnel:</i>	\$353,392
<i>Equipment & Facilities Depreciation:</i>	\$158,811
<i>Debt Service:</i>	\$-
<i>Departmental & City Indirect Support:</i>	\$942,397
<i>Reimbursement from Other Funds:</i>	-\$92,813
Excess/(Deficiency):	\$(1,379,094)
FY 2023 Cumulative Excess/(Deficiency):	\$(468,719)
FY 2024 Cumulative Excess/(Deficiency):	\$(1,847,813)

The Charlotte Fire Department and Strategy & Budget Department jointly produced this report with financial data available as of September 30, 2024 and it represents the city's best effort to produce this report in compliance with state statute. Nonetheless, although Fiscal Year 2024 concluded on June 30, 2024, the city's external audit is not yet complete and, therefore, this data is not final.

Any questions regarding this report may be directed to the Strategy & Budget Department [here](#).