

**City Council Approved Allocation of General Obligation Bonds  
For General Community Investment Plan**

|   | 2014                  | 2016                  | 2018                  | 2020                  | Total                 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>PROJECTS FUNDED WITH GENERAL OBLIGATION BONDS (Requires Bond Referendum Vote)</b>            |                       |                       |                       |                       |                       |
| <b>Airport/West Corridor</b>  |                       |                       |                       |                       |                       |
| Dixie Berryhill Area Roads  |                       | \$ 16,200,000         | 28,520,000            |                       | 44,720,000            |
| <b>East/Southeast Corridor</b>  |                       |                       |                       |                       |                       |
| Land Acquisition and Street Connections   | 12,500,000            | 7,500,000             | 5,000,000             |                       | 25,000,000            |
| Monroe Road Streetscape   |                       | 2,080,000             | 8,320,000             |                       | 10,400,000            |
| Public/Private Redevelopment Opportunities<br>(Independence Corridor/Central Eastland Corridor) |                       | 10,000,000            | 10,000,000            |                       | 20,000,000            |
| Idlewild Road/Monroe Road Intersection  |                       | 6,100,000             |                       |                       | 6,100,000             |
| Sidewalk and Bikeway Improvements   |                       | 2,000,000             | 4,000,000             | 2,000,000             | 8,000,000             |
| <b>Northeast Corridor</b>   |                       |                       |                       |                       |                       |
| Research Drive - J.W. Clay Connector over I-85 (North Bridge)                                   | 3,000,000             | 12,480,000            |                       |                       | 15,480,000            |
| University Pointe Connection - IBM Dr. to Ikea Blvd (South Bridge)                              | 15,080,000            |                       |                       |                       | 15,080,000            |
| Northeast Corridor Infrastructure (NECI)  | 16,640,000            | 35,360,000            | 27,300,000            | 27,300,000            | 106,600,000           |
| Applied Innovation Corridor   | 12,480,000            | 2,720,000             | 13,760,000            |                       | 28,960,000            |
| <b>Road/Infrastructure Projects</b>   |                       |                       |                       |                       |                       |
| Neighborhood Transportation Programs  | 5,200,000             | 5,000,000             |                       |                       | 10,200,000            |
| Eastern Circumferential   | 12,064,000            |                       |                       |                       | 12,064,000            |
| Park South Drive Extension  |                       | 4,000,000             | 4,632,000             |                       | 8,632,000             |
| Southend Pedestrian/Bicycle Connector   |                       | 2,000,000             |                       |                       | 2,000,000             |
| Cross Charlotte Multi-Use Trail   | 5,000,000             | 25,000,000            | 5,000,000             |                       | 35,000,000            |
| Cross Charlotte Trail - South Charlotte Connector   |                       | 3,000,000             |                       |                       | 3,000,000             |
| Sidewalks and Pedestrian Safety   | 15,000,000            | 15,000,000            | 15,000,000            | 15,000,000            | 60,000,000            |
| <b>Traffic Control and Bridges</b>  |                       |                       |                       |                       |                       |
| Upgrade Traffic Signal System Coordination  | 3,000,000             | 3,000,000             | 3,000,000             | 6,000,000             | 15,000,000            |
| Upgrade Traffic Control devices   | 7,000,000             | 4,000,000             | 4,000,000             | 4,000,000             | 19,000,000            |
| Repair and Replace Bridges  | 4,000,000             | 3,000,000             | 3,000,000             | 4,000,000             | 14,000,000            |
| <b>Housing</b>  |                       |                       |                       |                       |                       |
| Housing Diversity   | 15,000,000            | 15,000,000            | 15,000,000            | 15,000,000            | 60,000,000            |
| <b>Neighborhood Improvements</b>  |                       |                       |                       |                       |                       |
| Comprehensive Neighborhood Improvement Program (CNIP)   | 20,000,000            | 40,000,000            | 40,000,000            | 20,000,000            | 120,000,000           |
| SouthPark CNIP  |                       | 5,000,000             | 5,000,000             |                       | 10,000,000            |
| <b>Total General Obligation Bonds</b>   | <b>\$ 145,964,000</b> | <b>\$ 218,440,000</b> | <b>\$ 191,532,000</b> | <b>\$ 93,300,000</b>  | <b>\$ 649,236,000</b> |
| <b>PROJECTS FUNDED WITH CERTIFICATES OF PARTICIPATION (Does Not Require Voter Approval)</b>     |                       |                       |                       |                       |                       |
| <b>East/Southeast Corridor</b>  |                       |                       |                       |                       |                       |
| Bojangles/Ovens Area Redevelopment  | 25,000,000            |                       |                       |                       | 25,000,000            |
| <b>Public Safety Facilities</b>   |                       |                       |                       |                       |                       |
| Joint Communications Center   | 68,000,000            |                       |                       |                       | 68,000,000            |
| 6 Police Division Stations  | 10,500,000            | 24,750,000            | 18,600,000            | 7,050,000             | 60,900,000            |
| Land Purchase for Future Fire Stations  |                       | 4,000,000             |                       |                       | 4,000,000             |
| <b>Maintenance Facilities/Customer Service</b>  |                       |                       |                       |                       |                       |
| Sweden Road Maintenance Yard Replacement  |                       |                       | 3,120,000             | 19,500,000            | 22,620,000            |
| Northeast Equipment Maintenance Facility  |                       | 2,080,000             | 6,500,000             |                       | 8,580,000             |
| <b>Hold for Charlotte Gateway Station and Other Contingencies</b>                               |                       |                       |                       |                       |                       |
|   |                       | 46,165,000            |                       |                       | 46,165,000            |
| <b>Total Certificates of Participation</b>  | <b>\$ 103,500,000</b> | <b>\$ 76,995,000</b>  | <b>\$ 28,220,000</b>  | <b>\$ 26,550,000</b>  | <b>\$ 235,265,000</b> |
| <b>REVISED Total All Projects</b>   | <b>\$ 249,464,000</b> | <b>\$ 295,435,000</b> | <b>\$ 219,752,000</b> | <b>\$ 119,850,000</b> | <b>\$ 884,501,000</b> |