
FY 2020 Budget Workshop

City of Charlotte

February 6, 2019
1:30 p.m.
Room 267

I. Workshop Overview	Marcus Jones
II. Enhanced Budget Development Process	Sabrina Joy-Hogg
III. City Council Priorities	Phil Reiger
IV. FY 2020 General Fund Update	Phil Reiger
V. Revaluation and Revenue Neutral	Ken Joyner Ryan Bergman Rebecca Hefner
VI. Non-General Funds <ul style="list-style-type: none">• Charlotte Water• Storm Water• CATS	Angela Lee Mike Davis John Lewis
VII. Capital Projects Status Update	Phil Reiger Mike Davis

Distribution: Mayor and City Council
Marcus Jones, City Manager
City Manager's Executive Team
City Manager's Senior Leadership Team
Strategy & Budget Staff