



**CAPITAL INVESTMENT PLAN**  
**PAY-AS-YOU-GO**  
**(PAYGO)**

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## Economic Development

### Improve Cultural Facilities

This funding is transferred to the Tourism Operating Fund and used to repair, maintain, and make debt service payments on cultural arts and entertainment facilities that are owned and maintained by the city. These facilities include the Bechtler Museum of Modern Art, Blumenthal Performing Arts, Discovery Place, Harvey B. Gantt Center for African-American Arts + Culture, Knight Theater, Mint Museum Randolph, and Mint Museum Uptown.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$8,185,288	\$8,214,030	\$8,624,732	\$9,055,969	\$9,508,767	\$43,588,786
<b>Total</b>	<b>\$8,185,288</b>	<b>\$8,214,030</b>	<b>\$8,624,732</b>	<b>\$9,055,969</b>	<b>\$9,508,767</b>	<b>\$43,588,786</b>

### Support Economic Development and Jobs in Corridors of Opportunity

This funding is intended to tailor economic development strategies to the six Corridors of Opportunity: Beatties Ford/Rozzelles Ferry, Central/Albemarle, Freedom/Wilkinson, I-85/West Sugar Creek, North Tryon/Graham, and West Boulevard. This funding will support economic and workforce development opportunities and invest in job strategies, reduce barriers to employment, and support business growth in the Corridors of Opportunity.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$7,000,000	-	-	-	-	\$7,000,000
<b>Total</b>	<b>\$7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,000,000</b>

### Enhance Economic Development Programs

The city is providing additional funds to facilitate the Economic Development department taking a more active regional role around core priorities. Included funds are for Innovate Charlotte support, business recruitment and retention, Hire Charlotte, talent development, and real estate and economic advisory services for select strategic initiatives.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$1,000,000	-	-	-	-	\$1,000,000
<b>Total</b>	<b>\$1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>

## Economic Development

### Revitalize Business Corridors

The Business Matching Grant program provides commercial businesses within specific geographies the opportunity to apply for façade, security, and brownfield improvements grants. These program funds are used to provide 50 percent matching grants. Eligible areas may have a pattern of disinvestment, higher vacancies of commercial properties, or declining property values.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$500,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,500,000
<b>Total</b>	<b>\$500,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$3,500,000</b>

### Build Minority, Women, and Small Business Enterprise (MWSBE) Capacity

Building on the success of AMP UPI, the city’s small business development program, this funding supports the NXT|CLT program, which aims to create a robust pathway of success for businesses owned by people of color. The goal of the program is to increase the number of MWSBE businesses while creating an ecosystem of effective support.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,000,000
<b>Total</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>-</b>	<b>\$1,000,000</b>

### Complete MWSBE Study

This legally-required study will be used to ensure there is legal justification for the continuation of the city’s practice of establishing utilization goals for minority-owned and women-owned business enterprises on city contracts. This is the final year of a two-year project totaling \$500,000.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$250,000	-	-	-	-	\$250,000
<b>Total</b>	<b>\$250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$250,000</b>

## Economic Development

### Fund Synthetic Tax Increment Grant (STIG) Cultural Projects

This funding represents debt service payments on the Levine Center for the Arts development, which includes the Harvey B. Gantt Center for African-American Arts + Culture, the Bechtler Museum of Modern Art, the Mint Museum Uptown, and the Knight Theater. Construction of these facilities, which opened in 2010, was funded through a combination of financing sources, including tourism revenues, private donations, and a STIG.

#### Budget Overview

<i>Funding Category</i>	<i>Adopted</i>	<i>Planned</i>				<i>TOTAL</i>
	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	
PAYGO	\$34,644	\$34,644	\$34,644	\$34,644	\$34,644	\$173,220
<b>Total</b>	<b>\$34,644</b>	<b>\$34,644</b>	<b>\$34,644</b>	<b>\$34,644</b>	<b>\$34,644</b>	<b>\$173,220</b>

### Support STIG Developer Payments

This funding represents payments to various developers with whom the city has previously entered into STIG agreements. This funding represents PAYGO's share of the costs based on the proportion of property tax revenue that the PAYGO Fund receives.

#### Budget Overview

<i>Funding Category</i>	<i>Adopted</i>	<i>Planned</i>				<i>TOTAL</i>
	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	
PAYGO	\$29,802	\$27,725	\$29,111	\$17,851	\$18,743	\$123,232
<b>Total</b>	<b>\$29,802</b>	<b>\$27,725</b>	<b>\$29,111</b>	<b>\$17,851</b>	<b>\$18,743</b>	<b>\$123,232</b>

## Great Neighborhoods

### Support Housing and Neighborhood Stabilization in Corridors of Opportunity

This funding is intended to tailor housing and neighborhood stabilization strategies to the six Opportunity Corridors: Beatties Ford/Rozzelles Ferry, Central/Albemarle, Freedom/Wilkinson, I-85/West Sugar Creek, North Tryon/Graham, and West Boulevard. This funding will be used to facilitate collaborations with key stakeholders, help residents stay in place, and create pathways to homeownership.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$7,000,000	-	-	-	-	\$7,000,000
<b>Total</b>	<b>\$7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$7,000,000</b>

### Support Innovative Housing

The Innovative Housing program provides funds for programs such as down payment assistance, urgent repair, home ownership counseling, rental and utility assistance, and legal and professional services.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$16,000,000
<b>Total</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$3,200,000</b>	<b>\$16,000,000</b>

### Support Neighborhood Grants

The Neighborhood Matching Grants program awards funds to eligible neighborhood-based organizations to make neighborhoods better places to live, work, and play. The four primary goals of the program are to build neighborhood capacity and participation, empower neighborhoods to self-determine improvement priorities, leverage resident involvement and resources to revitalize and reinvest in low- and moderate-income neighborhoods, and stimulate development of partnerships between the city and community groups.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
<b>Total</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$2,000,000</b>

## Great Neighborhoods

### Renovate Median Landscapes

This funding supports the ongoing maintenance and renovation of medians in city streets. Renovation or replacement may be required when a traffic accident or weather event damages median shrubs, trees, or grasses.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
<b>Total</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,250,000</b>

### Provide HOME Grant Match

The Federal HOME Grant requires a 25 percent match. Funds in PAYGO provide for the cash match, which is used for housing programs such as tenant based rental assistance, neighborhood revitalization, and down payment assistance. Due to the COVID-19 pandemic's negative impact on economic activity and tax revenues, the federal government has waived the requirement that the city meet the local match requirement of 25 percent for federal HOME grant funds for portions of fiscal years 2021 and 2022.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	-	\$810,302	\$810,302	\$810,302	\$810,302	\$3,241,208
<b>Total</b>	<b>-</b>	<b>\$810,302</b>	<b>\$810,302</b>	<b>\$810,302</b>	<b>\$810,302</b>	<b>\$3,241,208</b>

## Safe Communities

### Purchase Police Technology

This funding addresses the changing landscape of law enforcement by replacing technology and communications equipment utilized in modern law enforcement. Technology eligible for replacement includes radios, laptops, license plate readers, cameras, and security systems within Police facilities.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$2,000,000	-	-	-	-	\$2,000,000
<b>Total</b>	<b>\$2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$2,000,000</b>

### Trim and Remove Trees

As the city’s tree canopy ages and experiences loss due to storm damage, this funding supports the proactive pruning of trees before they become a hazard, as well as the rapid response to remove downed trees and limbs.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$1,625,000	\$1,625,000	\$1,625,000	\$1,625,000	\$1,625,000	\$8,125,000
<b>Total</b>	<b>\$1,625,000</b>	<b>\$1,625,000</b>	<b>\$1,625,000</b>	<b>\$1,625,000</b>	<b>\$1,625,000</b>	<b>\$8,125,000</b>

### Support Firefighter Lifecycle Management

This funding is provided to replace critical equipment necessary to Charlotte Fire operations. Replacements could include technology, such as radios and laptops, or other equipment, such as breathing apparatuses.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$1,000,000	-	-	-	-	\$1,000,000
<b>Total</b>	<b>\$1,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$1,000,000</b>



## Safe Communities

### Offer In Rem Remedy – Residential

The In Rem Remedy program provides funds for the demolition of residential properties due to safety or blight issues.

#### Budget Overview

<i>Funding Category</i>	<i>Adopted</i>	<i>Planned</i>				<i>TOTAL</i>
	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	
PAYGO	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,000,000
<b>Total</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$600,000</b>	<b>\$3,000,000</b>

### Enhance Placemaking Citywide

The Placemaking program aims to use urban design to transform underutilized public spaces into vibrant places for residents and visitors. Placemaking projects may include murals, streetscape enhancements, traffic signal cabinet wraps, bus stop amenities, or new pocket parks.

#### Budget Overview

<i>Funding Category</i>	<i>Adopted</i>	<i>Planned</i>				<i>TOTAL</i>
	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	
PAYGO	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
<b>Total</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,250,000</b>

## Transportation, Planning, and Environment

### Resurface Streets

Street resurfacing occurs annually and is funded through a combination of Powell Bill funding from the North Carolina Department of Transportation, General Obligation Bonds, and PAYGO cash. Charlotte currently has 5,445 total lane miles. Streets are prioritized for resurfacing based on condition and schedule of prior paving.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$1,261,000	\$1,261,000	\$1,261,000	\$1,261,000	\$1,261,000	\$6,305,000
<b>Total</b>	<b>\$1,261,000</b>	<b>\$1,261,000</b>	<b>\$1,261,000</b>	<b>\$1,261,000</b>	<b>\$1,261,000</b>	<b>\$6,305,000</b>

### Support Environmental Services Program

This program supports environmental expenses incurred by the city as owners of property and facilities. The State of North Carolina and United States Environmental Protection Agency govern much of the required work, including maintenance of former landfills, underground storage tanks, environmental property audits, and environmental remediation.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,000,000
<b>Total</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>

### Replace Trees

This funding replaces trees along public streets and in public areas to support the City Council-adopted Urban Forest Master Plan. The program helps ensure the city retains the ecosystem benefits and character that the tree canopy provides.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	
PAYGO	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$4,500,000
<b>Total</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$900,000</b>	<b>\$4,500,000</b>

# Transportation, Planning, and Environment

## Improve Energy Efficiency in Buildings

This is a new program in FY 2022 to: operate and maintain new and existing city-owned solar energy systems; create energy efficient infrastructure; and enhance building operations through energy usage analysis in support of the city’s Strategic Energy Action Plan. FY 2022 funding is also partially supported by anticipated revenues from the Duke Energy Solar Rebate Program, which provides rebates based on installed kilowatt capacity of new solar panel installations.

### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$750,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,750,000
<b>Total</b>	<b>\$750,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,750,000</b>

## Complete Traffic Studies

This funding provides for traffic impact studies that help inform city rezoning requirements for private developments, as well as future city project prioritization. Traffic studies often report on traffic counts, movement patterns (including pedestrian, bicycle, and vehicle), peak travel times, and crash history.

### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
<b>Total</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$2,000,000</b>

## Purchase Transportation Equipment

Program funding allows for the purchase of transportation-related equipment, including parking meters or automated license plate readers.

### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
<b>Total</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$1,000,000</b>

## Transportation, Planning, and Environment

### Support Americans with Disabilities Act Program

The city is undergoing a third-party assessment of city-owned facilities for compliance with the Federal Americans with Disabilities Act (ADA) standards. This program is intended to remediate identified barriers to ADA compliance in city-owned facilities that are not eligible for debt funding. No funding is proposed in FY 2022 because more than \$3,700,000 is currently available from prior appropriations to begin the highest priority ADA improvements.

### Budget Overview

<i>Funding Category</i>	<i>Adopted</i>		<i>Planned</i>				<i>TOTAL</i>
	<i>FY 2022</i>	<i>FY 2023</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>		
PAYGO	-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000	
<b>Total</b>	<b>-</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$4,000,000</b>	

## Transportation, Planning, and Environment

### Transfer Maintenance of Effort (MOE) to CATS

Mecklenburg County, the City of Charlotte, and the Town of Huntersville are required to fund transit at the 1998 level as a maintenance of effort. Originally, this contribution was a constant annual amount of \$18,400,000. In 2011, City Council revised the contribution to include three percent annual escalations, effective starting in FY 2014. In FY 2022, the MOE transfer totals \$24,007,826.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$24,007,826	\$24,728,061	\$25,469,903	\$26,234,000	\$27,021,020	\$127,460,810
<b>Total</b>	<b>\$24,007,826</b>	<b>\$24,728,061</b>	<b>\$25,469,903</b>	<b>\$26,234,000</b>	<b>\$27,021,020</b>	<b>\$127,460,810</b>

### Contribute to CityLYNX Gold Line Operating Costs

This transfer to CATS is based on the anticipated cost of operations for Phase I and Phase II of the CityLYNX Gold Line. Phase I of the rail line is 1.5 miles with six-stops and opened for service in 2015. Phase II is an additional 2.5 miles, creating a total rail line of four miles.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$4,419,257	\$4,551,835	\$4,688,390	\$4,829,041	\$4,973,913	\$23,462,436
<b>Total</b>	<b>\$4,419,257</b>	<b>\$4,551,835</b>	<b>\$4,688,390</b>	<b>\$4,829,041</b>	<b>\$4,973,913</b>	<b>\$23,462,436</b>

### Allocate Proportional U-Drive-It Rental Tax to County and Towns

These payments provide proportionate revenue of the 2006 U-Drive-It Rental Tax to Mecklenburg County and the towns of Cornelius, Davidson, Huntersville, Matthews, Mint Hill, and Pineville. Each town receives the equal tax proceeds from vehicle rental transactions initiated within the respective municipality; Mecklenburg County receives the vehicle rental revenue from the unincorporated areas.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$579,187	\$608,146	\$638,554	\$670,482	\$704,005	\$3,200,374
<b>Total</b>	<b>\$579,187</b>	<b>\$608,146</b>	<b>\$638,554</b>	<b>\$670,482</b>	<b>\$704,005</b>	<b>\$3,200,374</b>

## Well-Managed Government

### Maintain City-Owned Facilities

This funding supports the maintenance and improvement of city-owned facilities. Maintenance items are prioritized across city departments based on need, urgency, and efficiency. Upgrades could include security upgrades, generator replacements, repairs, or new carpet and paint.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$4,178,150	\$4,659,226	\$4,174,380	\$5,191,831	\$5,954,964	\$24,158,551
<b>Total</b>	<b>\$4,178,150</b>	<b>\$4,659,226</b>	<b>\$4,174,380</b>	<b>\$5,191,831</b>	<b>\$5,954,964</b>	<b>\$24,158,551</b>

### Upgrade Business System Software

The city continues its commitment to streamlining business processes through technology. This funding will replace hardware and address several cross-department software efforts to align business processes.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$1,978,286	\$2,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$11,978,286
<b>Total</b>	<b>\$1,978,286</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$11,978,286</b>

### Purchase Municipal Equipment

The Municipal Debt Service Fund purchases select equipment for the city to be paid back over a period of five years. FY 2022 through FY 2024 includes necessary funds to reimburse the Municipal Debt Service Fund for costs related to voting equipment purchased in FY 2020. The city is required to contribute to the purchase as part of an interlocal agreement with Mecklenburg County.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$1,200,000	\$1,200,000	\$1,200,000	-	-	\$3,600,000
<b>Total</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>-</b>	<b>-</b>	<b>\$3,600,000</b>

## Well-Managed Government

### Enhance Innovation and Technology Assets

This funding ensures the city’s technology needs are supported and secure. This funding may be used to enhance network security, improve asset management technology, and reinforce any identified technology gaps.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$1,000,000	-	-	-	-	\$1,000,000
Total	\$1,000,000	-	-	-	-	\$1,000,000

### Repair City-Owned Parking Lots and Parking Decks

The projects within this program seek to ensure city-owned parking lots and parking decks are structurally safe and in good repair. Projects could include concrete repairs, paint restriping, or structural repairs.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000
Total	\$700,000	\$350,000	\$350,000	\$350,000	\$350,000	\$2,100,000

### Maintain Government Center Parking Deck

This program keeps the Charlotte-Mecklenburg Government Center parking deck structurally safe and in good repair. Projects could include concrete repairs, structural repairs, or lighting upgrades.

#### Budget Overview

Funding Category	Adopted	Planned				TOTAL
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	
PAYGO	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000

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