

**BID TABULATION SHEET**  
ITB No. FY17-ITB-10

Charlotte Water  
Charlotte, North Carolina

Bid Opening: 2:00 PM, April 19, 2017  
Vest WTP - Power Generation System

| Vendor Location                                                                  | Cummins Atlantic<br>Charlotte, NC | Carolina CAT<br>Charlotte, NC |    |    |
|----------------------------------------------------------------------------------|-----------------------------------|-------------------------------|----|----|
| Addendum #1                                                                      | X                                 | X                             |    |    |
| <b>Power Generation System<br/>(2000KW generator &amp; 2400V<br/>Switchgear)</b> | \$ 2,346,547.00                   | \$ 2,399,990.00               | \$ | \$ |
| Manufacturer                                                                     | Cummins/ASCO                      | Caterpillar/ASCO              |    |    |
| Delivery                                                                         | 25-28 weeks AAS                   | 26-28 weeks AAS               |    |    |
| Price Terms                                                                      | Net 30 Days (90%/10%)             | Net 30 Days (90%/10%)         |    |    |
| <b>10 year Maintenance &amp;<br/>Repair Agreement</b>                            |                                   |                               |    |    |
| YEAR 1                                                                           | \$ 9,377.44                       | \$ 27,508.98                  | \$ | \$ |
| YEAR 2                                                                           | \$ 9,534.62                       | \$ 27,508.98                  | \$ | \$ |
| YEAR 3                                                                           | \$ 24,515.50                      | \$ 27,508.98                  | \$ | \$ |
| YEAR 4                                                                           | \$ 10,073.43                      | \$ 27,508.98                  | \$ | \$ |
| YEAR 5                                                                           | \$ 10,466.58                      | \$ 27,508.98                  | \$ | \$ |
| YEAR 6                                                                           | \$ 28,176.36                      | \$ 27,508.98                  | \$ | \$ |
| YEAR 7                                                                           | \$ 11,295.23                      | \$ 27,508.98                  | \$ | \$ |
| YEAR 8                                                                           | \$ 11,736.69                      | \$ 27,508.98                  | \$ | \$ |
| YEAR 9                                                                           | \$ 30,990.10                      | \$ 27,508.98                  | \$ | \$ |
| YEAR 10                                                                          | \$ 12,676.38                      | \$ 27,508.98                  | \$ | \$ |

- Additional costs required for the Cummins bid:
1. MV switch, 750KVA transformer and stairs installed
  2. Engine air supply shutoff
  3. DPF load bank parasitic load fuel costs (annual cost)
  4. Cost of 10 yr. required vs. 5 yr. quoted ASCO warranty

\$49,273  
\$11,000  
\$5,750  
Not included  
**\$66,023**

See spreadsheet

NOTE: Recommended award is highlighted. 10 year PM agreement not awarded.