CHARLOTTE

City Council
Follow-Up Report

January 6, 2012

January 3 – City Council Workshop

CDOT's FY12 Snow and Ice Plan
Staff Resources: Phil Reiger, Transportation, 704-336-4896, preiger@charlottenc.gov

During the workshop, Councilmember Barnes requested information about the current balance in the budget for winter weather events covered by the snow and ice plan.

Every year, as a part of the annual budget process, $150,000 of Powell Bill funds are budgeted to cover additional overtime, materials and equipment maintenance costs related to snow and ice removal. This allocation is sufficient to handle a typical weather year. The City maintains approximately $1.5 million in Powell Bill reserves to respond to unexpected events. These reserves are available in the event the City experiences an unusual weather season that would require a major response by City forces. Currently, the City has $1.46 Million in Powell Bill reserves.

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