Mayor and Council Communication
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CHARLOTTE.

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AGENDA NOTES:

Agenda Item #28 – Resurfacing FY2010-A
Staff Resources: Layton Lamb, CDOT, 704-336-5128, llamb@charlottenc.gov
Charles Jones, CDOT, 704-336-8334, cljones@charlottenc.gov

The Charlotte Department of Transportation (CDOT) will be submitting the final FY2010 resurfacing contract for Council action at the June 14, 2010 Business Meeting. The contract with Blythe Construction is for approximately $4.87 million

This year CDOT is estimating the paving of 197 miles of roadway. By comparison, the City paved 104 miles in 2008 and 100 miles in 2009. The resurfacing activities of the two previously approved contracts (contracts B and C in the table below) are underway and scheduled for completion during the fall of this year. The following chart summarizes the FY2010 resurfacing contracts:

Contract	Estimated Mileage	Contract Amount	SBO Goal	Contractor
FY10 Contract A	48	$ 4,878,014.00	$ 392,680.13	Blythe Construction*
FY10 Contract B	79	$ 7,687,435.00	$ 553,495.32	Blythe Brothers*
FY10 Contract C	70	$ 6,705,221.00	$ 556,533.34	Ferebee Corporation
Totals	197	$ 19,270,670.00	$1,502,708.79	

*Blythe Brothers and Blythe Construction are two separate entities.

High oil prices in 2006 and 2007 caused an escalation in asphalt material costs and a decline in Powell Bill revenues. These factors significantly affected the City's ability to resurface streets, which resulted in the continued decline in pavement condition. In recent years, City Council supplemented the Powell Bill with General Fund dollars to improve the declining trend. To date, the additional funding has allowed the City to pave an additional 111 miles of roadway. CDOT staff is working diligently to take advantage of favorable bid pricing to pave additional roadway miles in FY2010 and reduce the backlog of needed street repairs.

The City's balanced scorecard goal is to maintain an overall rating of 90 out of a possible 100. CDOT conducted its last pavement condition survey in 2008. The average rating for City streets at that time was 82. CDOT will be conducting another street condition survey during the summer and fall of this year, taking into account the impact of the contracts summarized above. Following the completion of the survey, staff will present the survey findings, including a measure of the impacts of the FY2010 resurfacing program on the overall condition rating. The anticipated schedule of this presentation is March 2011.

INFORMATION:

June 25-27 – Discovery Place Renovation Reopening
Staff Resource: Michelle Gutt, Corporate Communications, 704-353-1157, mgutt@ci.charlotte.nc.us

On June 25-27, Discovery Place will officially open its doors after an extensive renovation project. Here is a brief overview of the planned activities.

Friday June 25
The Big Sh'Bang will take place 7:00 pm until 10:00 pm. All City Council members should have received an invitation to the event. If you did not receive an invitation, please contact Michelle Gutt, Corporate Communications, at 704-353-1157.

Saturday June 26
Members-Only Museum Preview Day will take place 10:00 am through 6:00 pm. This is a free event for all Discovery Place members. This event is not open to the public. There will not be any program.

Sunday June 27
There will be a short program to celebrate the conclusion of the renovation at 11:45 am in front of the Tryon Street entrance. All City Council members are invited to attend. Following the brief program, Discovery Place will host a public free day from noon until 5:00 pm. Museum admission will be free to all guests. Because of the large crown expected, N. Tryon Street between 6th and 7th Streets will be closed that morning.

Fiscal Year 2010 External Audit Communications
Staff Resource: Greg Gaskins, Finance, 704-336-5885, ggaskins@charlottenc.gov

In advance of the preparation and audit of the Fiscal Year 2010 comprehensive annual financial report, the City's external auditors are required by auditing standards to communicate certain information to elected officials. The attached letter provides these required communications including the auditor's responsibilities under generally accepted auditing standards and an overview of the planned scope and timing of the audit.

(Attachment available via table of contents to the left)