



ECOSYSTEM FRAMEWORK OVERVIEW

Economic Development Committee

April 4, 2022

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Overarching Goal of HIRE Charlotte

Immediately increase Charlotte-Mecklenburg's employment ecosystem's impact on **creating and filling good jobs** that drive the economic prosperity for all of Charlotte's residents and businesses.

PROJECT GOAL #1

Develop a vision and framework – a North Star for the entire employment ecosystem on how to create and fill good jobs today and tomorrow. The framework will include shared goals (key performance indicators) and specific action steps.

PROJECT GOAL #2

Inform and help direct collective investments of the ecosystem and ARPA decision-making – how the funds should be used.

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Partnering with Steering Committee on Ecosystem Framework

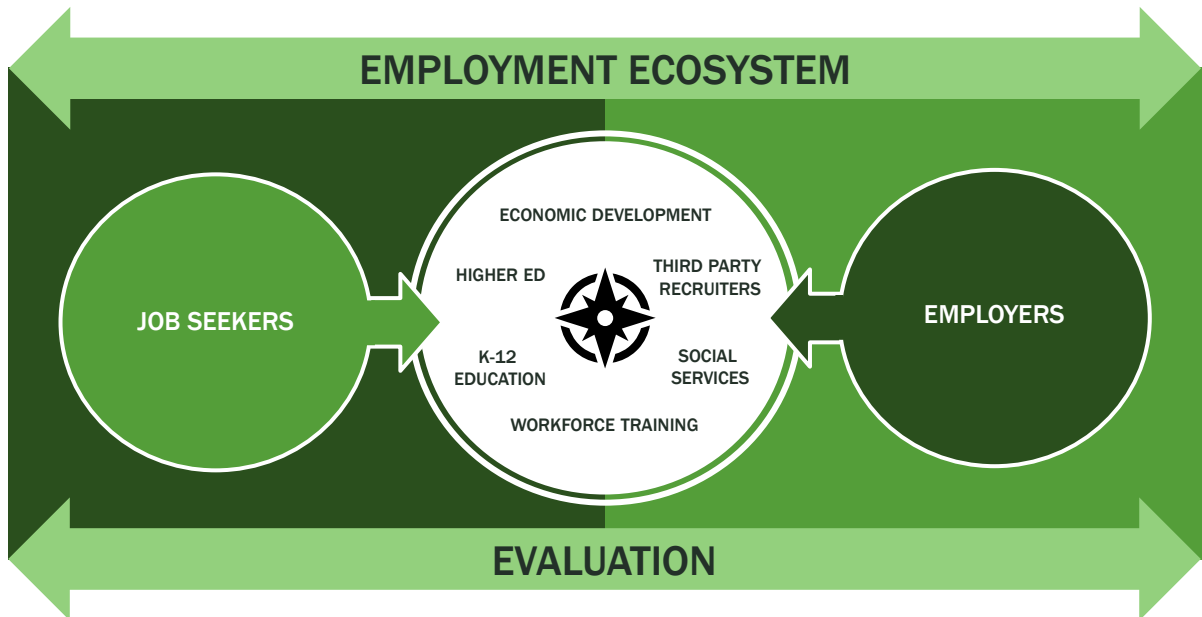
Steering Committee members include:

- Atrium Health
- Bank of America
- C2B Strategies LLC
- Central Piedmont Community College
- Charlotte Center City Partners
- Charlotte Mecklenburg Schools
- Charlotte Regional Business Alliance
- Charlotte Works
- City of Charlotte
- Digital Charlotte
- DPR Construction
- Federal Reserve Bank of Richmond
- Goodwill Industries of Southern Piedmont
- Groninger USA
- JLL
- Johnson C. Smith University
- Leading on Opportunity
- Mecklenburg County
- Microsoft
- Road to Hire
- She Built This City
- SREE Hotels
- UNC Charlotte
- University City Partners
- Urban League of Central Carolinas

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This Project Followed a 12-Step process to identify our Desired Future State (our North Star) and the resulting Framework for how we will get to that Desired Future State

PROJECT ORGANIZATION	CURRENT STATE	UNMET NEEDS TODAY AND TOMORROW	FUTURE STATE POSSIBILITIES	CREATE FRAMEWORK
1. Form the Team	4. Identify Employment Advantages	9. Identify Ecosystem-wide Needs and Understand how the Ecosystem can be more Equitable	10. Understand the Future of Work	12. Select Desired State
2. Finalize Approach	5. Profile Current State of Development and Training		11. Identify Future Possibilities and Scenarios	
3. Inventory Existing Reports	6. Profile Current State of Employment			
	7. Profile Current State of Recruitment			
	8. Profile Job Seekers			

Outcome: Share and finalize Framework with entire Ecosystem



The shared goals, areas of focus, and strategies for creating and filling jobs.

5 Note, at the start #9 was two separate tasks leading to a total of 13-steps. It was determined the top of equity should be integrated and not separated out as an individual task.



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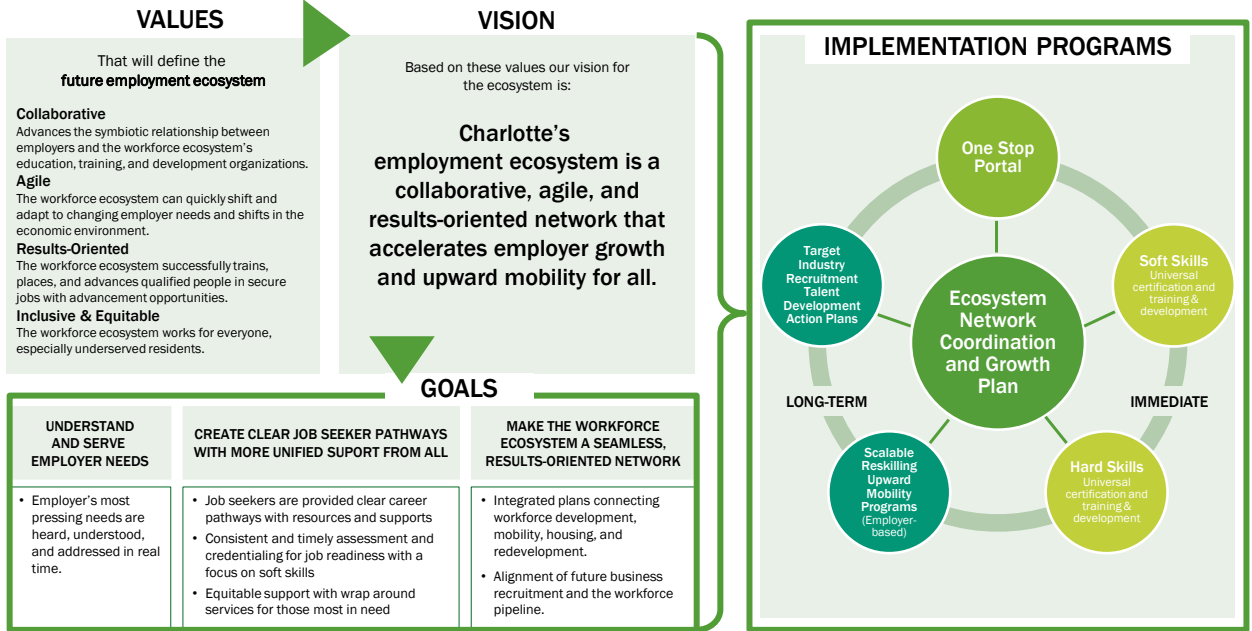
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HIRE STRATEGIC FRAMEWORK

CHARLOTTE



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Implementation Program Requirements

- All stakeholders within Charlotte-Mecklenburg's employment ecosystem must play a role.
- The programs must align with HIRE Charlotte's values and vision.
- The programs must be "owned" by a lead group or organization that will be responsible for implementation, budget management, and results.
- The programs must be scalable and sustainable. For example, ARPA funding can support pilot programming to prove proof of concept.
- The programs must have accountability and KPIs with ongoing impact reporting. Demonstrated success – an exceptional return on investment – will direct future funding for scale up.
- The programs must have a long-term and significant impact on the Charlotte-Mecklenburg employment ecosystem.

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Funding Allocation

FRAMEWORK INITIATIVE	PUBLIC FUNDING	PRIVATE FUNDING	% TOTAL
One Stop Portal	\$	\$	5%
Soft Skills: Universal Soft Skills Certification and Training & Development	\$	\$	5%
Hard Skills: Industry Cluster-Specific Hard Skills Training & Development	\$	\$	20%
Scalable Re/Upskilling Upward Mobility Programs	\$	\$	30%
Target Industry Recruitment Talent Development Action Plans	\$	\$	5%
Ecosystem Network Coordination and Growth Plan	\$	\$	5%
Wrap around services support budget – supports all the above*	\$	\$	30%
Total	\$	\$	100%

*Wrap around services go across all 6 programs in addressing the various barriers and needs to successful employment. There are numerous issues that need to be discussed with wrap around services and how this would work with existing and new programming.



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Next Steps

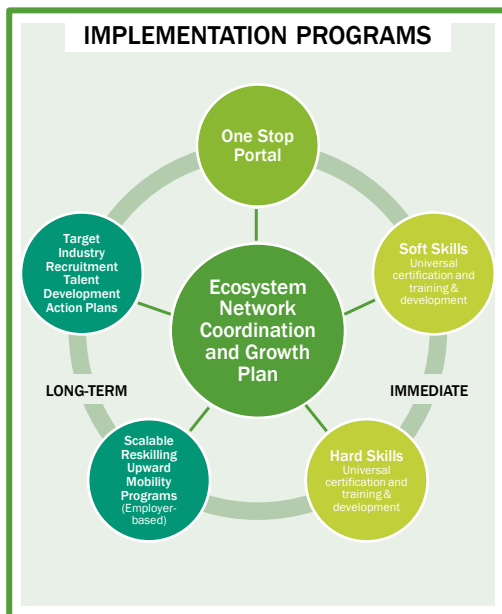
- Determine the role of Steering Committee moving forward
- City of Charlotte, Mecklenburg County, Charlotte Works, and Goodwill to meet soon to discuss HIRE Charlotte
- Identify funding opportunities and potential allocation (including in-kind support)
- Identify lead organization per the “Ecosystem Network Coordination and Growth Plan”
- Lead organization to start the implementation process

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HIRE STRATEGIC FRAMEWORK



- Any general questions?

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