ORDINANCE NO. 5401-X West Blvd./Berewick IV area

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE CITY OF CHARLOTTE, NORTH CAROLINA

WHEREAS, the City Council has been petitioned under G.S. 160A-31(a) to annex the area described below; and

WHEREAS, the City Council has by Resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held in the Meeting Chamber of the Charlotte-Mecklenburg Government Center, 600 E. Fourth Street, Charlotte, N.C. at 7:00 p.m. on June 9, 2014 after due notice by the Mecklenburg Times on May 23, 2024; and

WHEREAS, the City Council finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made part of the City of Charlotte as of June 30, 2014 (effective date):
LEGAL DESCRIPTION

Beginning at a point being the Northeasterly corner of a Mecklenburg County parcel identified as Mecklenburg County tax parcel 141-171-23 as part of the property recorded in Deed Book 14350 Page 402 and as shown on Map Book 38 Page 521 and being located 30 feet South of and normal to the centerline of Dixie River Road; thence in a Southwesterly direction following along and with the Easterly boundary line of said parcel as described in Deed Book 23229 Page 826 with a bearing and distance of South 19’-47’-29 West approximately 239 feet to a point, said point being the Southeasterly corner of said parcel and also being a common corner with Deed Book 23229 Page 826; thence in a Southwesterly direction following along and with the Southerly boundary line of said Mecklenburg County parcel 141-171-23 as shown on Map Book 38 Page 521 having a bearing and distance of South 57’-30’-22 West 463.68 feet to a point, said point being the Southerly most corner of said parcel; thence in a Northwesterly direction following along and with the Southerly boundary line of said Mecklenburg County Parcel 141-171-23 with a bearing and distance as described in Deed Book 24799 page 277 being North 02’-56’-10 West approximately 240 feet to a point, said point being the Northwesterly corner of said parcel 141-171-23 also being located 30 feet South of and normal to the centerline of Dixie River Road; thence in an Easterly direction following a line being 30 feet South of and parallel with the centerline of Dixie River road approximately 1,576 feet to a point, said point being THE POINT AND PLACE OF BEGINNING.

Section 2. Upon and after June 30, 2014, the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Charlotte and shall be entitled to the same privileges and benefits as other parts of the City of Charlotte. Said territory shall be subject to municipal taxes according to G.S.160A-58.10.

Section 3. Subject to change in accordance with applicable law, the annexed territory described above shall be included in the following Council electoral district: District 3.

Section 4. The Mayor of the City of Charlotte shall cause to be recorded in the office of the Register of Deeds of Mecklenburg County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the Mecklenburg County Board of Elections, as required by G.S. 163-288.1.

Adopted this 9th day of June, 2014.
CERTIFICATION

I, Emily A. Kunze, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 9th of June 2014, the reference having been made in Minute Book 136, and recorded in full in Ordinance Book 58, Page(s) 731-734.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 9th day of June, 2014.

Emily A. Kunze, Deputy City Clerk
ORDINANCE NO. 5402-X \( \text{WILKINSON/I-485 IV} \)

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE
CITY OF CHARLOTTE, NORTH CAROLINA

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31(a), the following described territory is hereby annexed and made part of the City of Charlotte as of June 30, 2014:

LEGAL DESCRIPTION

Being all of a City of Charlotte parcel identified as tax parcel 055-371-13 as recorded in Deed Book 25157 Page 284. Beginning at a point being the Southwesterly corner of said parcel and having a project station of 1+317.130 -Y9- /Existing R/W as shown on page 31 of the N.C.D.O.T. (metric)Project #R-2248 AC & AD plan sheets recorded in Book 3 Page 222 in the Mecklenburg County Register of Deeds Office; thence in an Easterly direction along and with the control access line being the Northerly margin of Wilkinson Boulevard to a point have a project station of 1+410.000 - Y9- /30.000 m(98.43feet) LT. as shown on said page 31; thence in a Northeasterly direction leaving the said control access line following along and with a line being the Westerly margin of the realigned Tuckaseegee Road to a point having a project station of 1+080.000 -Y10REV-/20.000 m(65.62 feet) LT. as shown on said Page 31; thence
continuing in a Northerly direction following along and with a line being the Westerly margin of the realigned Tuckaseegee Road to a point having a project station of 1+175.000 -Y10REV-/24.000 m(78.74 feet) LT. as shown on page 47 of the said N.C.D.O.T. Project #R-2248 AC & AD plan sheets; thence in a Northwesterly direction along and with a line to a point having a project station of 1+220.000 - Y11-/Existing R/W as shown on said page 47, said point being identified as the Northerly most corner of said Tax Parcel 055-371-13; thence in a Southwesterly direction along and with the Westerly line of said Tax Parcel 055-371-13, said line being the Southeasterly margin of Tuckaseegee Road prior to its relocation to a point, said point being the POINT AND PLACE OF BEGINNING.

Section 2. Upon and after June 30, 2014, the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Charlotte and shall be entitled to the same privileges and benefits as other parts of the City of Charlotte. Said territory shall be subject to municipal taxes according to G.S. 160A-58.10.

Section 3. Subject to change in accordance with applicable law, the annexed territory described above shall be included in the following Council electoral district: District 3.

Section 4. The Mayor of the City of Charlotte shall cause to be recorded in the office of the Register of Deeds of Mecklenburg County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the County Board of Elections, as required by G.S. 163-288.1.

Adopted this 9th day of June, 2014.

APPROVED AS TO FORM:

[Signature]
City Attorney
CERTIFICATION

I, Emily A. Kunze, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 9th of June 2014, the reference having been made in Minute Book 136, and recorded in full in Ordinance Book 58, Page(s) 735-738.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 9th day of June, 2014.

[Signature]

Emily A. Kunze, Deputy City Clerk
ORDINANCE NO. 5403-X

AVERY MEADOWS AREA

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE
CITY OF CHARLOTTE, NORTH CAROLINA

WHEREAS, the City Council has been petitioned under G.S. 160A-31(a) to annex the area described below; and

WHEREAS, the City Council has by Resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held in the Meeting Chamber of the Charlotte- Mecklenburg Government Center, 600 E. Fourth Street, Charlotte, N.C. at 7:00 p.m. on June 9, 2014 after due notice by the Mecklenburg Times on May 23, 2014; and

WHEREAS, the City Council finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made part of the City of Charlotte as of June 30, 2014 (effective date):

Beginning at a #4 pin in the Southern line of Avery Glen Subdivision, said pin being on the Western right of way limit of Beatties Ford Road and also being on the current city limits line, running thence with the right of way of aforementioned road and the current city limits line S 21-24-25 E 399.08' to a point on said right of way, thence 4 lines with the new annexation boundary as follows: 1) S 71-46-13 W 2083.22' to a #4 rebar, 2) N 06-46-39 E 102.25' to a #4 rebar, 3) N 06-56-08 E 272.91' to a 2" pipe, 4) N 70-00-00 E 1902.74' to the point and place of beginning and being on the current city limits line, containing 16.836 ac.±
Section 2. Upon and after June 30, 2014 (effective date), the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Charlotte and shall be entitled to the same privileges and benefits as other parts of the City of Charlotte. Said territory shall be subject to municipal taxes according to G.S.160A-58.10.

Section 3. Subject to change in accordance with applicable law, the annexed territory described above shall be included in the following Council electoral district: 2.

Section 4. The Mayor of the City of Charlotte shall cause to be recorded in the office of the Register of Deeds of Mecklenburg County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the Mecklenburg County Board of Elections, as required by G.S. 163-288.1.

Adopted this 9th day of June, 2014.

APPROVED AS TO FORM:

[Signature]
Charlotte City Attorney

CERTIFICATION

I, Emily A. Kunze, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 9th of June 2014, the reference having been made in Minute Book 136, and recorded in full in Ordinance Book 58, Page(s) 739-741.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 9th day of June, 2014.

[Signature]
Emily A. Kunze, Deputy City Clerk
ORDINANCE NO. 5404-X  FRANK VANCE ROAD AREA

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE
CITY OF CHARLOTTE, NORTH CAROLINA

WHEREAS, the City Council has been petitioned under G.S. 160A-31(a) to annex the area described below; and

WHEREAS, the City Council has by Resolution directed the City Clerk to investigate the sufficiency of the petition; and

WHEREAS, the City Clerk has certified the sufficiency of the petition and a public hearing on the question of this annexation was held in the Meeting Chamber of the Charlotte-Mecklenburg Government Center, 600 E. Fourth Street, Charlotte, N.C. at 7:00 p.m. on June 9, 2014 after due notice by the Mecklenburg Times on May 23, 2014; and

WHEREAS, the City Council finds that the petition meets the requirements of G.S. 160A-31;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina that:

Section 1. By virtue of the authority granted by G.S. 160A-31, the following described territory is hereby annexed and made part of the City of Charlotte as of June 30, 2014 (effective date):

LEGAL DESCRIPTION

That certain tract or parcel of land situated, lying, and being in the Long Creek Township, Mecklenburg County, North Carolina and being more particularly described as follows:

BEGINNING at a point in the center of Beattles Ford Road, said point marking the easternmost corner of the Hazel K. Dunn properly described in Deed Book 1015, Page 152; thence with the center of Beattles Ford Road four (4) courses and distances as follows: (1) South 38-23-49 East 90.79 feet to a point; (2) South 38-23-49 East 74.55 feet to a point; (3) South 38-23-49 East 144.17 feet to a point intersecting the center of Frank Vance Road; (4) South 36-51-24 East 208.11 feet to a point marking the northernmost corner of the Long Creek Volunteer Fire Department, Inc. property as described in Deed Book 1603, Page 459; thence with the Fire Department property two (2) courses and distances as follows: (1) South 53-03-64 West 99.87 to an existing iron rod; (2) South 35-50-13 East 62.34 feet
to an existing iron rod lying on the northwest line of the Jayson A. Stringfellow & Judson W. Stringfellow property as described in Deed Book 28925, Page 237; thence with the Stringfellow property two (2) courses and distances as follows: (1) South 53'-15'-34" West 141.58 feet to an existing iron rod; (2) South 22'-52'-35" East 22.15 feet to an existing iron rod marking the westernmost corner of the Ida M. Richmond property as described in Deed Book 15703, Page 866; thence with the Richmond property three (3) courses and distances as follows: (1) South 22'-26'-25" East 53.98 feet to an existing iron rod; (2) South 22'-26'-25" East 16.13 feet to an existing iron rod; (3) South 00'-36'-19" East 92.48 feet to an existing iron rod lying on the northern line of the Northside City Church, Inc. property as described in Deed Book 28918, Page 250; thence with the Northside City Church, Inc. property three (3) courses and distances as follows: (1) North 09'-04'-56" West 53.50 feet to an existing iron pipe; (2) South 13'-06'-04" East 124.85 feet to an existing iron pipe; (3) South 14'-07'-22" East 85.93 feet to an existing iron rod marking the northwest corner of the Amy Joy Chadwick & Gerald Chadwick property as described in Deed Book 28958, Page 112; thence with the Chadwick property two (2) courses and distances as follows: (1) South 08'-17'-10" West 62.58 feet to a new iron rod; (2) South 84'-42'-60" East 118.59 feet to an existing iron rod marking the northwest corner of the Ronald B. Griffin & Larry A. Griffin property as described in Deed Book 1332, Page 506 and Deed Book 905, Page 53; thence with the Griffin property five (5) courses and distances as follows: (1) South 14'-46'-30" East 52.99 feet to a new iron rod; (2) South 02'-04'-22" East 40.96 feet to a new iron rod; (3) South 02'-04'-22" East 17.40 to an existing iron rod; (4) South 23'-27'-22" West 54.92 feet to an existing iron rod; (5) South 12'-45'-67" East 34.59 feet to a new iron rod lying on the northern line of the Trinumti Temple Devashthanam property as described in Deed Book 26662, Page 842; thence with the Trinumti Temple Devashthanam property four (4) courses and distances as follows: (1) North 61'-59'-44" West 444.04 feet to an existing iron rod; (2) South 17'-12'-35" West 16.50 feet to an existing axle; (3) North 62'-19'-34" West 241.68 feet to a new iron rod; (4) North 61'-06'-29" West 155.33 feet to an existing iron pipe lying on the southeastern line of the Brenda Vance Dasher property as described in Deed Book 6229, Page 884 and Deed Book 23309, Page 193; thence with the Dasher property five (5) courses and distances as follows: (1) North 36'-50'-35" East 175.98 feet to an existing iron pipe; (2) South 88'-45'-54" West 67.88 feet to an existing iron rod; (3) North 28'-36'-54" West 104.12 feet to an existing iron rod; (4) South 35'-50'-40" West 288.60 feet to a new iron rod; (5) North 27'-26'-26" West 186.67 feet to an existing nail in the center of Frank Vance Road; thence with the center of Frank Vance Road North 51'-32'-15" East 120.38 feet to an existing nail marking the easternmost corner of the Ragam Investments, LLC property as described in Deed Book 26652, Page 857; thence with the Ragam Investments, LLC property North 27'-17'-56" West 201.95 feet to an existing iron rod lying on the southern line of the Ronald J. Brewer and Beverly Abernathy property as described in Deed Book 6413, Page 726; thence with the Brewer and Abernathy property two (2) courses and distances as follows: (1) North 64'-00'-18" East 132.83 feet to an existing stone; (2) North 20'-69'-24" West 58.00 feet to an existing iron rod marking the southernmost corner of the Hazel K. Dunn property as described in Deed Book 1015, Page 152; thence with the Dunn property two (2) courses and distances as follows: (1) North 58'-38'-08" East 583.61 feet to an existing iron rod; (2) North 58'-38'-08" East 246.13 feet to the Point or Place of BEGINNING; containing 19.6843 acres of land.

Section 2. Upon and after June 30, 2014 (effective date) the above described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in the City of Charlotte and shall be entitled to the same privileges and benefits as other parts of the City of Charlotte. Said territory shall be subject to municipal taxes according to G.S.160A-58.10.

Section 3. Subject to change in accordance with applicable law, the annexed territory described above shall be included in the following Council electoral district: 2.

Section 4. The Mayor of the City of Charlotte shall cause to be recorded in the office of the Register of Deeds of Mecklenburg County, and in the office of the Secretary of State at Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1 above, together with a duly certified copy of this ordinance. Such a map shall also be delivered to the Mecklenburg County Board of Elections, as required by G.S. 163-288.1.

Adopted this 9th day of June, 2014.
CERTIFICATION

I, Emily A. Kunze, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 9th of June 2014, the reference having been made in Minute Book 136, and recorded in full in Ordinance Book 58, Page(s) 742-745.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 9th day of June, 2014.
Ordinance No. 5405-X  O-1

2014-2015 BUDGET ORDINANCE
ADOPTED JUNE 09, 2014

BE IT ORDAINED by the City of Charlotte, North Carolina;

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 2014 and ending June 30, 2015 according to the following schedules:

SCHEDULE A. GENERAL OPERATING FUND (0101) 684,131,279
SCHEDULE B. UTILITIES OPERATING FUND (7101) 308,312,252
SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUNDS CONSOLIDATED 141,917,697
SCHEDULE D. AVIATION OPERATING FUNDS-CONSOLIDATED 217,719,292
SCHEDULE E. STORM WATER OPERATING FUND (7701) 59,665,106
SCHEDULE F. UTILITIES DEBT SERVICE FUNDS-CONSOLIDATED 147,439,356
SCHEDULE G. MUNICIPAL DEBT SERVICE FUND (5101) 95,989,126
SCHEDULE H. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED 81,177,442
SCHEDULE I. CONVENTION CENTER DEBT SERVICE FUND (5104) 16,741,804
SCHEDULE J. STORM WATER DEBT SERVICE FUND (5201) 15,205,252
SCHEDULE K. CHARLOTTE AREA TRANSIT SYSTEM DEBT SERVICE FUNDS CONSOLIDATED 23,365,162
SCHEDULE L. TOURISM DEBT SERVICE FUND (5106) 13,924,523
SCHEDULE M. POWELL BILL FUND (0120) 24,805,066
SCHEDULE N. CONVENTION CENTER TAX FUND (0132) 40,077,052
SCHEDULE O. INSURANCE AND RISK MANAGEMENT FUND (6302) 3,318,959
SCHEDULE P. TOURISM OPERATING FUND (0136) 24,471,683
SCHEDULE Q. CEMETERY TRUST FUND (6381) 96,000
SCHEDULE R. NASCAR HALL OF FAME TAX FUND (0138) 12,684,656
SCHEDULE S. NASCAR HALL OF FAME DEBT SERVICE FUND (5108) 9,984,656
SCHEDULE T. CULTURAL FACILITIES DEBT SERVICE FUND (5107) 9,190,963
SCHEDULE U. AVIATION DISCRETIONARY FUND (7408) 10,000,000

Section 2. The following amounts are hereby appropriated for capital projects by City Government and its activities for the fiscal year beginning July 1, 2014 according to the following Schedules:

SCHEDULE A. WORKFORCE INVESTMENT ACT FUND (6346) 7,731,530
SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (6907) 2,339,331
SCHEDULE C. PUBLIC SAFETY AND OTHER GRANTS FUND (6413) 7,175,781
SCHEDULE D. PUBLIC SAFETY 911 SERVICES FUND (0911) 5,964,323
SCHEDULE E. HOME GRANT FUND (6910) PROJECTS 3,214,963
SCHEDULE F. COMMUNITY DEVELOPMENT FUND (6911) PROJECTS 5,235,075
SCHEDULE G. PAY AS YOU GO FUND (2011)

Contribution to Other Funds:
- General Capital Projects Fund: 26,022,047
- Charlotte Area Transit System Fund (MDE): 19,620,660
- HOME Grant Fund: 562,997
- Cultural Facilities Operating Fund: 7,766,016
- Cultural Facilities Operating Fund- Synthetic Tax Increment Financing: 42,626
- Contractual Services- County/Towns: 598,129
- Contractual Services- Synthetic Tax Increment Financing: 23,685

**TOTAL PAY AS YOU GO FUND**: 54,668,236

SCHEDULE H. GENERAL CAPITAL PROJECTS FUND (2010)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget Year</th>
<th>Allocation</th>
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<tbody>
<tr>
<td>Affordable Housing Program</td>
<td>2014 Housing Bonds ($7.5M) &amp; Program Income ($0)</td>
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<tr>
<td>Comprehensive Neighborhood Improvements</td>
<td>2014 Neighborhood Bonds</td>
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<tr>
<td>Traffic Control Devise Upgrade Program</td>
<td>2014 Street Bonds</td>
<td>3,800,000</td>
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<tr>
<td>Traffic Flow Enhancement Program (arterial signal system coordination)</td>
<td>2014 Street Bonds</td>
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<tr>
<td>Repair and Replace Bridges Program</td>
<td>2014 Street Bonds</td>
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<td>Research Drive - J.W. Clay Connector Over I-85 (North Bridge)</td>
<td>2014 Street Bonds</td>
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<tr>
<td>University Pointe Connection - IBM Drive to Ikea Blvd. (South Bridge)</td>
<td>2014 Street Bonds</td>
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<tr>
<td>Northeast Corridor Infrastructure (NECI)</td>
<td>2014 Street Bonds</td>
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<td>Neighborhood Transportation Programs</td>
<td>2014 Street Bonds</td>
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<tr>
<td>Eastern Circumferential (Hwyberry to Back Creek Church)</td>
<td>2014 Street Bonds</td>
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<tr>
<td>Cross Charlotte Multi-Use Trail</td>
<td>2014 Street Bonds</td>
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<tr>
<td>Applied Innovation Corridor</td>
<td>2014 Street Bonds</td>
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<tr>
<td>SE Corridor Land Acquisition &amp; Street Connection</td>
<td>2014 Street Bonds</td>
<td>12,900,000</td>
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<td>Sidewalk and Pedestrian Safety Program</td>
<td>2014 Street Bonds</td>
<td>15,000,000</td>
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<td>Bojangles/Ovens Area Redevelopment</td>
<td>Certificates of Participation</td>
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<td>Joint Communications Center</td>
<td>Certificates of Participation</td>
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<td>Innovative Housing Program</td>
<td>Pay-As-You-Go</td>
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<td>In Rain Renovy</td>
<td>Pay-As-You-Go</td>
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<td>A Way Home (Rental Assistance Endowment)</td>
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<td>Neighborhood Matching Grants</td>
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<td>Sidewalk and Curb and Gutter Repairs</td>
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<td>Road Planning/Design/ROW</td>
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<td>Environmental Services Program</td>
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<td>Parking Lot and Deck Repairs</td>
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<td>CMSC and Plaza Maintenance</td>
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<td>Fire Station Renovations</td>
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<td>Landscape Maintenance and Median Renovation</td>
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<td>Technology Investments</td>
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<td>CMSC Exterior Re-Caulking</td>
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<td>CMGC Elevator Upgrades</td>
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<td>ADA Facility Improvements Project</td>
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<tr>
<td>CMGC Waterproofing</td>
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**TOTAL GENERAL CAPITAL PROJECTS FUND**: 223,486,047

SCHEDULE I. TOURISM CAPITAL PROJECTS FUND (2015)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget Year</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baseball Stadium Allocation</td>
<td>2015</td>
<td>861,435</td>
</tr>
<tr>
<td>Arena Maintenance Reserve</td>
<td>2015</td>
<td>739,728</td>
</tr>
<tr>
<td>Ovens/Bojangles Capital Maintenance &amp; Repair</td>
<td>2015</td>
<td>400,000</td>
</tr>
</tbody>
</table>

**TOTAL TOURISM CAPITAL PROJECTS FUND**: 2,000,163

SCHEDULE J. STORM WATER CAPITAL PROJECTS FUND (2015)

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Budget Year</th>
<th>Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Storm Water Repairs to Existing Drains</td>
<td>2015</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Storm Water Pollution Control</td>
<td>2015</td>
<td>2,300,000</td>
</tr>
<tr>
<td>Storm Water Restoration/ Mitigation</td>
<td>2015</td>
<td>6,150,000</td>
</tr>
<tr>
<td>Storm Construction Control Program</td>
<td>2015</td>
<td>750,000</td>
</tr>
<tr>
<td>Storm Water Flood Control Projects</td>
<td>2015</td>
<td>28,852,500</td>
</tr>
</tbody>
</table>

**TOTAL STORM WATER CAPITAL PROJECTS FUND**: 53,852,500
SCHEDULE K. UTILITIES CAPITAL PROJECTS FUND (20171)

<table>
<thead>
<tr>
<th>Support Growth and Development</th>
<th>19,075,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maintain Existing Infrastructure</td>
<td>72,020,000</td>
</tr>
<tr>
<td>Support for Other Public Projects and for Utilities Operation</td>
<td>15,703,800</td>
</tr>
</tbody>
</table>

**TOTAL UTILITIES CAPITAL PROJECTS FUND**

168,898,800

SCHEDULE L. CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUNDS - CONSOLIDATED
(Notes: CATS Capital Projects are to be appropriated according to timeline to be designated during FY2015)

- Transit Vehicles: 7,281,815
- Transit Facilities: 4,584,162
- Transit Maintenance & Equipment: 0,009,042
- Transit Support: 5,330,071
- Transit Corridor Development: 170,679,336

**TOTAL CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUNDS**

236,684,426

Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 2014 and ending on June 30, 2015 to meet the appropriations shown in Section 1 according to the following schedules:

**SCHEDULE A. GENERAL OPERATING FUND (0101)**

<table>
<thead>
<tr>
<th>Taxes</th>
<th>322,385,857</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property Tax</td>
<td>2,563,293</td>
</tr>
<tr>
<td>Property Tax - Synthetic TIF</td>
<td></td>
</tr>
<tr>
<td>Sales Tax</td>
<td>60,312,806</td>
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<tr>
<td>Sales Tax on Utilities</td>
<td>39,000,000</td>
</tr>
<tr>
<td>Tax Reimbursements</td>
<td>3,078,036</td>
</tr>
<tr>
<td>Police Services</td>
<td>19,727,087</td>
</tr>
<tr>
<td>Solid Waste Disposal Fees</td>
<td>12,300,000</td>
</tr>
<tr>
<td>Business Privilege Licenses</td>
<td>18,109,000</td>
</tr>
<tr>
<td>Other Revenues</td>
<td>17,623,056</td>
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<tr>
<td>Licenses and Permits</td>
<td>2,996,302</td>
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<tr>
<td>Fines, Forfeits and Penalties</td>
<td>10,948,780</td>
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<tr>
<td>Interlocal Grants and Agreements</td>
<td>2,502,325</td>
</tr>
<tr>
<td>Federal Grants and State Shared Revenues</td>
<td>6,219,790</td>
</tr>
<tr>
<td>General Government</td>
<td>4,670,004</td>
</tr>
<tr>
<td>Public Safety</td>
<td>535,025</td>
</tr>
<tr>
<td>Cemeteries</td>
<td>538,504</td>
</tr>
<tr>
<td>Use of Money and Property</td>
<td>650,000</td>
</tr>
<tr>
<td>Sale of Salvage and Land</td>
<td>1,189,160</td>
</tr>
<tr>
<td>Intragovernmental Revenues</td>
<td>27,922,811</td>
</tr>
<tr>
<td>Transferred Revenues</td>
<td>8,327,998</td>
</tr>
<tr>
<td>Transfers from Other Funds</td>
<td>189,059</td>
</tr>
<tr>
<td>Fund Balance- Unemployment Insurance to State &amp; Zoning Ordinance Update</td>
<td>1,032,885</td>
</tr>
</tbody>
</table>

**TOTAL GENERAL FUND**

594,131,279

SCHEDULE B. UTILITIES OPERATING FUND (7101)

| Variable Rate Revenues         | 260,698,324 |
| Fixed Rate Revenues            | 46,366,940  |
| Specific Service and Capacity Revenues | 14,014,303 |
| Industrial Waste Surcharge     | 4,030,362   |
| Interest on Investments       | 961,988     |
| Other Revenues                 | 5,270,450   |
| Union County                   | 3,301,542   |

**TOTAL UTILITIES OPERATING FUND**

335,689,937

SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUNDS CONSOLIDATED

- Half-Percent Sales Tax (STC Fund): 73,067,000
- Maintenance of Effort:
  - Town of Huntersville: 16,656
  - Mecklenburg County: 192,942
  - City of Charlotte: 19,320,560
- Passenger Revenues and Service Reimbursements: 32,363,197
- State Operating Assistance Grants: 12,079,834
- Other Revenues: 3,650,598

**TOTAL CHARLOTTE AREA TRANSIT SYSTEM FUNDS CONSOLIDATED**

141,817,697
<table>
<thead>
<tr>
<th>Schedule</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>D</td>
<td>Concessions</td>
<td>53,436,932</td>
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<tr>
<td></td>
<td>Parking</td>
<td>49,567,672</td>
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<tr>
<td></td>
<td>Terminal</td>
<td>30,819,766</td>
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<td></td>
<td>Airfield Usage</td>
<td>26,604,793</td>
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<td></td>
<td>Cargo Area and Ground Rents</td>
<td>23,127,477</td>
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<td></td>
<td>Other</td>
<td>3,047,076</td>
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<td></td>
<td>Interest on Investments</td>
<td>553,218</td>
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<tr>
<td></td>
<td>Passenger Facility Charges</td>
<td>25,797,006</td>
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<td></td>
<td>Contract Facility Charges</td>
<td>4,405,332</td>
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<td></td>
<td>TOTAL AVIATION OPERATING FUND</td>
<td>217,719,292</td>
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<tr>
<td>E</td>
<td>Storm Water Fees</td>
<td>69,518,259</td>
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<tr>
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<td>Fund Balance- Unappropriated</td>
<td>1,168,317</td>
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<tr>
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<td>TOTAL STORM WATER OPERATING FUND</td>
<td>69,686,576</td>
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<tr>
<td>F</td>
<td>Contribution from Water and Sewer Operating Fund</td>
<td>146,907,956</td>
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<tr>
<td></td>
<td>Interest on Investments</td>
<td>1,400</td>
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<tr>
<td></td>
<td>Proceeds from Sale of Bonds</td>
<td>50,000</td>
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<tr>
<td></td>
<td>Premium from Sale of Bonds</td>
<td>480,000</td>
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<tr>
<td></td>
<td>Interest Transferred from Other Funds</td>
<td></td>
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<tr>
<td></td>
<td>TOTAL WATER AND SEWER DEBT SERVICE FUNDS</td>
<td>147,439,358</td>
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<tr>
<td>G</td>
<td>Property Tax</td>
<td>88,204,445</td>
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<tr>
<td></td>
<td>Property Tax - Synthetic TIF Appreciation</td>
<td>693,901</td>
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<tr>
<td></td>
<td>Registar Motor Vehicle Revenue</td>
<td>0</td>
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<tr>
<td></td>
<td>Sales Tax</td>
<td>15,500,000</td>
</tr>
<tr>
<td></td>
<td>Interest on Investments</td>
<td>1,004,000</td>
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<td></td>
<td>Interest Transferred from Other Funds</td>
<td>520,000</td>
</tr>
<tr>
<td></td>
<td>General</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contribution from Other Funds</td>
<td>13,975,695</td>
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<tr>
<td></td>
<td>General - Equipment</td>
<td>1,687,288</td>
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<td></td>
<td>General - Public Safety Communications</td>
<td>1,357,486</td>
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<tr>
<td></td>
<td>Powell Bill</td>
<td>288,274</td>
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<tr>
<td></td>
<td>County Share - CMGC and Park and Rec, LP</td>
<td>750,000</td>
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<tr>
<td></td>
<td>Proceeds from Refunding</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Premium on Sale of Bonds</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>Other</td>
<td>1,060,981</td>
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<tr>
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<td>TOTAL MUNICIPAL DEBT SERVICE FUND</td>
<td>122,966,070</td>
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<tr>
<td>H</td>
<td>Contribution from Aviation Operating Fund</td>
<td>55,102,084</td>
</tr>
<tr>
<td></td>
<td>Contribution from Airlines</td>
<td>7,096,625</td>
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<tr>
<td></td>
<td>Contribution from Rental Car Facilities</td>
<td>4,465,332</td>
</tr>
<tr>
<td></td>
<td>Proceeds from Sale of Debt</td>
<td>13,000,000</td>
</tr>
<tr>
<td></td>
<td>Premium from Sale of Debt</td>
<td>1,500,000</td>
</tr>
<tr>
<td></td>
<td>Interest on Investments</td>
<td>13,501</td>
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<tr>
<td></td>
<td>Fund Balance- Unappropriated</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>TOTAL AVIATION DEBT SERVICE FUNDS</td>
<td>81,177,442</td>
</tr>
<tr>
<td>I</td>
<td>Contribution from Convention Center Tax Fund</td>
<td>16,741,624</td>
</tr>
<tr>
<td></td>
<td>TOTAL CONVENTION CENTER DEBT SERVICE FUND</td>
<td>18,741,624</td>
</tr>
<tr>
<td>J</td>
<td>Contribution from Storm Water Operating Fund</td>
<td>11,835,262</td>
</tr>
<tr>
<td></td>
<td>Premium on Sale of Debt</td>
<td>425,000</td>
</tr>
<tr>
<td></td>
<td>Proceeds from Sale of Bonds</td>
<td>3,150,000</td>
</tr>
<tr>
<td></td>
<td>TOTAL STORM WATER DEBT SERVICE FUND</td>
<td>15,265,262</td>
</tr>
</tbody>
</table>
### SCHEDULE K. CHARLOTTE AREA TRANSIT SYSTEM DEBT SERVICE FUNDS CONSOLIDATED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfers from CATS Operating Funds (Half-Percent Sales Tax)</td>
<td>11,489,162</td>
</tr>
<tr>
<td>BLE Debt Proceeds/FFGAS/FFGAS</td>
<td>4,468,000</td>
</tr>
<tr>
<td>Federal Formula Grant</td>
<td>5,455,000</td>
</tr>
<tr>
<td>Premium on Sale of Debt</td>
<td>1,864,000</td>
</tr>
<tr>
<td>TOTAL CATS DEBT SERVICE FUNDS CONSOLIDATED</td>
<td>23,858,162</td>
</tr>
</tbody>
</table>

### SCHEDULE L. TOURISM DEBT SERVICE FUND (0106)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contribution from Tourism Operating Fund</td>
<td>13,280,557</td>
</tr>
<tr>
<td>Contribution from CRVA</td>
<td>559,966</td>
</tr>
<tr>
<td>Interest on Investments</td>
<td>48,000</td>
</tr>
<tr>
<td>TOTAL TOURISM DEBT SERVICE FUND</td>
<td>13,924,523</td>
</tr>
</tbody>
</table>

### SCHEDULE M. POWELL BILL FUND (0120)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Gas Tax Refund</td>
<td>18,814,006</td>
</tr>
<tr>
<td>Transfer from General Fund</td>
<td>4,261,000</td>
</tr>
<tr>
<td>Interest on Investments</td>
<td>80,000</td>
</tr>
<tr>
<td>Street Degradation Fee</td>
<td>650,000</td>
</tr>
<tr>
<td>Fund Balance- Unappropriated</td>
<td>0</td>
</tr>
<tr>
<td>TOTAL POWELL BILL FUND</td>
<td>24,805,066</td>
</tr>
</tbody>
</table>

### SCHEDULE N. CONVENTION CENTER TAX FUND (0112)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Taxes</td>
<td>41,668,126</td>
</tr>
<tr>
<td>Interest on Investments</td>
<td>224,000</td>
</tr>
<tr>
<td>Lease of City Funded Bank of America Stadium Improvements</td>
<td>1,000,000</td>
</tr>
<tr>
<td>TOTAL CONVENTION CENTER TAX FUND</td>
<td>42,992,126</td>
</tr>
</tbody>
</table>

### SCHEDULE O. INSURANCE AND RISK MANAGEMENT FUND (6302)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Intergovernmental Revenues</td>
<td></td>
</tr>
<tr>
<td>City of Charlotte - General Fund</td>
<td>1,033,756</td>
</tr>
<tr>
<td>City of Charlotte - Other Funds</td>
<td>833,357</td>
</tr>
<tr>
<td>Mecklenburg County</td>
<td>628,538</td>
</tr>
<tr>
<td>Board of Education</td>
<td>585,232</td>
</tr>
<tr>
<td>Other Agencies and Misc revenues</td>
<td>38,075</td>
</tr>
<tr>
<td>TOTAL INSURANCE AND RISK MANAGEMENT FUND</td>
<td>3,318,959</td>
</tr>
</tbody>
</table>

### SCHEDULE P. TOURISM OPERATING FUND (0138)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Occupancy Tax</td>
<td>8,292,824</td>
</tr>
<tr>
<td>Rental Car Tax</td>
<td>3,106,094</td>
</tr>
<tr>
<td>Interest on Investments</td>
<td>272,000</td>
</tr>
<tr>
<td>Contribution from Bobcats</td>
<td>369,864</td>
</tr>
<tr>
<td>Transfers for Vehicle Rental Tax from PAYG</td>
<td>7,796,015</td>
</tr>
<tr>
<td>Transfers for Synthetic TIF Agreements from:</td>
<td></td>
</tr>
<tr>
<td>General Fund</td>
<td>1,288,771</td>
</tr>
<tr>
<td>Municipal Debt Service</td>
<td>349,833</td>
</tr>
<tr>
<td>PAYGO</td>
<td>42,286</td>
</tr>
<tr>
<td>Contribution from Mecklenburg County</td>
<td>2,948,040</td>
</tr>
<tr>
<td>Contribution from Center City Partners</td>
<td>229,347</td>
</tr>
<tr>
<td>TOTAL TOURISM OPERATING FUND</td>
<td>24,686,884</td>
</tr>
</tbody>
</table>

### SCHEDULE Q. CEMETARY TRUST FUND (6381)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fund Balance- Unappropriated</td>
<td>96,000</td>
</tr>
<tr>
<td>TOTAL CEMETARY TRUST FUND</td>
<td>96,000</td>
</tr>
</tbody>
</table>

### SCHEDULE R. NASCAR HALL OF FAME TAX FUND (0138)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Occupancy Tax</td>
<td>10,694,534</td>
</tr>
<tr>
<td>Interest on Investments</td>
<td>96,000</td>
</tr>
<tr>
<td>Fund Balance - Unappropriated</td>
<td>1,794,125</td>
</tr>
<tr>
<td>TOTAL NASCAR HALL OF FAME OPERATING FUND</td>
<td>12,584,659</td>
</tr>
</tbody>
</table>

### SCHEDULE S. NASCAR HALL OF FAME DEBT SERVICE FUND (6108)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contribution from NASCAR HOF Tax Fund</td>
<td>9,584,659</td>
</tr>
<tr>
<td>TOTAL NASCAR HALL OF FAME DEBT SERVICE FUND</td>
<td>9,584,659</td>
</tr>
</tbody>
</table>

### SCHEDULE T. CULTURAL FACILITIES DEBT SERVICE FUND (0107)
Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2014 and ending on June 30, 2015 to meet the appropriations shown in Section 2 according to the following Schedules:

**SCHEDULE A. WORKFORCE INVESTMENT ACT FUND (6040)**
- Workforce Investment Act (WIA) Grants: 7,731,530

**TOTAL WORKFORCE INVESTMENT ACT FUND:** 7,731,530

**SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (6607)**
- Housing Opportunities for People with Aids (HOPWA) Grant: 1,060,917
- Emergency Shelter Grant: 365,256
- Double Oak Loan Repayment: 663,158

**TOTAL NEIGHBORHOOD DEVELOPMENT GRANTS FUND:** 2,139,331

**SCHEDULE C. PUBLIC SAFETY AND OTHER GRANTS FUND (0413)**
- Federal and State Grants and Reimbursements: 5,192,971
- Assets Forfeiture Funds: 1,141,790
- Miscellaneous grants, donations, and other contributions: 500,000
- Contribution from General Fund: 345,000

**TOTAL PUBLIC SAFETY GRANTS FUND:** 7,179,761

**SCHEDULE D. PUBLIC SAFETY 911 SERVICES FUND (0911)**
- NC 911 Fund Distributions: 3,349,323
- Interest on investments: 15,000

**TOTAL PUBLIC SAFETY 911 SERVICES FUND:** 3,364,323

**SCHEDULE E. HOME GRANT FUND (6910)**
- HUD HOME Grant Funds: 2,351,986
- Contribution from Pay As You Go Fund: 562,997
- HOME Grant Program Income: 400,000

**TOTAL HOME GRANT FUND:** 3,214,983

**SCHEDULE F. COMMUNITY DEVELOPMENT FUND (6811)**
- Community Development Block Grant: 4,985,075
- Community Development Program Income: 250,000

**TOTAL COMMUNITY DEVELOPMENT FUND:** 5,235,075

**SCHEDULE G. PAY AS YOU GO FUND (2011)**
- Property Tax: 10,746,228
- Property Tax - Synthetic TIF: 80,110
- Interest on investments: 295,090
- Sales Tax: 15,500,000
- Motor Vehicle Licenses: 12,220,161
- Vehicle Rental Tax: 10,343,148
- Capital Fund Balance (transfer from 2011): 1,025,251
- FY2015 Capital Reserve: 4,350,000

**TOTAL PAY AS YOU GO FUND:** 64,846,238
SCHEDULE H. GENERAL CAPITAL PROJECTS FUND (2010)

Contribution from Pay As You Go Fund: $26,022,047
Contribution from Other Funds:
- Innovative Housing Program Income: $200,000
- Affordable Housing Program Income: $300,000
- Business Grant Program Income: $100,000
2014 Neighborhood improvement Bonds: $20,000,000
2014 Street Bonds: $103,064,000
2014 Housing Bonds: $7,500,000
Certificates of Participation (Joint Communications Center): $44,000,000
Certificates of Participation (Bojangles/Ovens Area Redevelopment): $21,400,000
TOTAL GENERAL CAPITAL PROJECTS FUND: $223,486,047

SCHEDULE I. TOURISM CAPITAL PROJECTS FUND (2016)

Contribution from Tourism Operating Fund: $2,000,163
TOTAL TOURISM CAPITAL PROJECTS FUND: $2,000,163

SCHEDULE J. STORM WATER CAPITAL PROJECTS FUND (2017)

Storm Water Revenue Bonds: $16,552,500
Contribution from Storm Water Operating Fund:
- Program income: $35,000,000
- 1,500,000
TOTAL STORM WATER CAPITAL PROJECTS FUND: $53,052,500

SCHEDULE K. UTILITIES CAPITAL PROJECTS FUND (2017)

Water Revenue Bonds: $13,936,900
Sewer Revenue Bonds: $62,161,900
Contribution from Water and Sewer Operating Fund: $40,850,000
TOTAL UTILITIES CAPITAL PROJECTS FUND: $106,888,800

SCHEDULE L. CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUNDS - CONSOLIDATED

Federal Transit Grants: $120,275,000
NCDOT Transit Grants: $24,393,000
Short-Term BILE Financing - COP's: $56,328,000
Long-Term BILE Financing: $19,497,426
Contribution from CATS Operating Fund
TOTAL CATS CAPITAL PROJECTS FUNDS: $205,884,426

Section 5. That the sum of up to $20,602,150 is estimated to be available from the proceeds of the FY14 Installment Payment Contract (Lease Purchase) and is hereby appropriated to the funds listed below. Interest earnings on those lease purchase proceeds are hereby appropriated to the respective funds’ Control Centers for allocation for future capital equipment needs in the current and future years until the funds are depleted.

- General Capital Equipment Fund: $14,700,000
- Water & Sewer Capital Equipment Fund: $4,600,000
- Powell Bill (Street Maintenance) Capital Equipment Fund: $1,600,000
- Issuance Expense: $633,000

Total: $21,733,000

Section 6. The following tax rates are hereby levied on each one hundred dollars ($100) valuation of taxable property, as listed for taxes as of January 1, 2014, for the purpose of raising revenue from property taxes as set forth in the foregoing revenue estimates, and in order to finance the Funds’ appropriations:

- General Fund (for the general expenses incidental to the proper government of the City): $0.36
- Municipal Debt Service (for the payment of interest and principal on outstanding debt): $0.0967
- Pay As You Go Fund (for dedication to the General Capital Projects Fund for capital improvements): $0.0120

TOTAL RATE PER $100 VALUATION OF TAXABLE PROPERTY: $0.4687

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of $31,591,549,502 and an estimated rate of collection of ninety-seven and two tenths percent (97.2%).

Section 7. That the sum of $1,455,910 is hereby appropriated to the Municipal Service District 1; that the sum of $791,263 is hereby appropriated to the Municipal Service District 2; and that the sum of $1,582,889 is hereby appropriated to Municipal Service District 3. These funds will provide for planning, promotion, and revitalization activities within the designated center city Municipal Service Districts for the period beginning July 1, 2014 and ending June 30, 2015.

Section 8. That the sum of $715,402 is hereby appropriated to the Municipal Service District 4. These funds will provide for planning, promotion, and revitalization activities within the designated South End Municipal Service District for the period beginning July 1, 2014 and ending June 30, 2015.
Section 10. That the following estimated revenues are hereby available from the following sources to finance the operations of the Municipal Service Districts:

<table>
<thead>
<tr>
<th>Schedule</th>
<th>District</th>
<th>Property Taxes</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>District 1</td>
<td>$1,405,910</td>
<td>$1,465,916</td>
</tr>
<tr>
<td>B</td>
<td>District 2</td>
<td>$791,263</td>
<td>$791,263</td>
</tr>
<tr>
<td>C</td>
<td>District 3</td>
<td>$1,592,889</td>
<td>$1,592,889</td>
</tr>
<tr>
<td>D</td>
<td>District 4</td>
<td>$715,402</td>
<td>$715,402</td>
</tr>
<tr>
<td>E</td>
<td>District 5</td>
<td>$734,123</td>
<td>$734,123</td>
</tr>
</tbody>
</table>

Section 11. The following tax rates are hereby levied on each one hundred dollars ($100) valuation of taxable property, as listed for taxes as of January 1, 2014, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Service Districts.

<table>
<thead>
<tr>
<th>Municipal Service District</th>
<th>Tax Rates</th>
<th>Valuation</th>
<th>Collection Rate (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal Service District 1</td>
<td>$0.0168</td>
<td>8,377,046,766</td>
<td>97.20%</td>
</tr>
<tr>
<td>Municipal Service District 2</td>
<td>$0.0233</td>
<td>3,453,808,469</td>
<td>97.20%</td>
</tr>
<tr>
<td>Municipal Service District 3</td>
<td>$0.0386</td>
<td>4,546,846,491</td>
<td>97.20%</td>
</tr>
<tr>
<td>Municipal Service District 4</td>
<td>$0.0688</td>
<td>1,101,812,068</td>
<td>97.20%</td>
</tr>
<tr>
<td>Municipal Service District 5</td>
<td>$0.0279</td>
<td>2,707,003,640</td>
<td>97.20%</td>
</tr>
</tbody>
</table>

Section 12. That the sum of $399,220 is available from the following projects for FY2015 Public Art-eligible projects and is hereby appropriated to Fund General CIP Fund 2010, center 24610 - Public Art.

<table>
<thead>
<tr>
<th>Projects</th>
<th>Source</th>
<th>1% Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>00000 - Comprehensive Neighborhood Improvements</td>
<td>2014 Neighborhood Improvement Bonds</td>
<td>20,000</td>
</tr>
<tr>
<td>46300 - Northwest Corridor Infrastructure (NECI)</td>
<td>2014 Street Bonds</td>
<td>16,940</td>
</tr>
<tr>
<td>00000 - University Points Connection - IBM Drive to Ikea</td>
<td>2014 Street Bonds</td>
<td>15,080</td>
</tr>
<tr>
<td>00000 - Cross Charlotte Multi-Use Trail</td>
<td>2014 Street Bonds</td>
<td>12,500</td>
</tr>
<tr>
<td>00000 - Sidewalks and Pedestrian Safety</td>
<td>2014 Street Bonds</td>
<td>15,000</td>
</tr>
<tr>
<td>47795 - Joint Communications Center</td>
<td>Certificates of Participation</td>
<td>320,000</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>399,220</td>
</tr>
</tbody>
</table>

Section 13. That the City Manager is hereby authorized to move appropriations within and between funds. Any offsetting increases and decreases to both estimated revenues and appropriations may occur to accommodate these changes.

Section 14. That the sum of $623,047 is hereby estimated to be available from Mecklenburg County for Fire Protection Services for the period of July 1, 2014 through June 30, 2016 in the Newell and Mallard Creek Volunteer Fire Department areas and is hereby appropriated to Fund 2010; 496.00 - Fire Apparatus Capital Equipment.

FY16 above, FY14 below

Capital Budget Prep

Section 15. That the sum of $353,941.37 is available in the General Capital Investment Fund 2010; Center City Parking and Wayfinding System Project Center 24595 and is hereby appropriated in the General Capital Investment Fund 2010 to the Wayfinding Project Center 49507.
the following sources and is hereby transferred to the General Capital Investment Fund 2010, center 28174 - Prosperity Village NW Arc Phase A

<table>
<thead>
<tr>
<th>Projects</th>
<th>Center</th>
<th>Decrease</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Piedmont Road Widening</td>
<td>24512</td>
<td>1,700,000.00</td>
<td></td>
</tr>
<tr>
<td>Harris Blvd/The Plaza Intersection</td>
<td>28747</td>
<td>1,300,000.00</td>
<td></td>
</tr>
<tr>
<td>Ballantyne Commons/Elm Lane Intersection</td>
<td>474/02</td>
<td>500,000.00</td>
<td></td>
</tr>
<tr>
<td>SCIP Scalesbrook Smartgrowth</td>
<td>48446</td>
<td>88,167.62</td>
<td></td>
</tr>
<tr>
<td>Fred D. Alexander Blvd. Section B</td>
<td>24054</td>
<td>242,618.87</td>
<td></td>
</tr>
<tr>
<td>Fred D. Alexander Blvd. Section C</td>
<td>24050</td>
<td>73,345.18</td>
<td></td>
</tr>
<tr>
<td>Willkerson Blvd Widening</td>
<td>33640</td>
<td>1,128,378.07</td>
<td></td>
</tr>
<tr>
<td>Participation in State Roads-US 74</td>
<td>36200</td>
<td>128,254.39</td>
<td></td>
</tr>
<tr>
<td>Rea Road Widening</td>
<td>24068</td>
<td>39,255.87</td>
<td></td>
</tr>
<tr>
<td>Prosperity Village NW Arc Phase A</td>
<td>28174</td>
<td>5,200,000.00</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>5,200,000.00</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Section 17.** That the sum of $5,200,000 in a Municipal Debt - 5101 Loan appropriation in the General Capital Investment Fund 2010, center 28174 - Prosperity Village NW Arc project is hereby transferred to the Municipal Debt Service Fund 5101 to repay a loan approved on July 22, 2013

**Section 18.** That the sum of $2,000,767.98 is available in various capital project appropriations in the General Capital Investment Fund 2010 is available from the following sources and is hereby transferred to the General Capital Investment Fund 2010, center 47106 - Reserve for Potential CIP Needs

<table>
<thead>
<tr>
<th>Projects</th>
<th>Center</th>
<th>Decrease</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Johnson-Oehler Road FYI</td>
<td>47415</td>
<td>200,000.00</td>
<td></td>
</tr>
<tr>
<td>Oakdale Road Farm to Market</td>
<td>47411</td>
<td>100,000.00</td>
<td></td>
</tr>
<tr>
<td>Back Creek Church Road Improvements - Planning</td>
<td>47489</td>
<td>200,000.00</td>
<td></td>
</tr>
<tr>
<td>City Blvd Extension (Next to Mallard Creek)</td>
<td>47487</td>
<td>300,000.00</td>
<td></td>
</tr>
<tr>
<td>Eastside Strategy Plan</td>
<td>47430</td>
<td>491,449.90</td>
<td></td>
</tr>
<tr>
<td>Rea Road Widening</td>
<td>24068</td>
<td>210,764.13</td>
<td></td>
</tr>
<tr>
<td>Association Road Improvements</td>
<td>48102</td>
<td>367,166.77</td>
<td></td>
</tr>
<tr>
<td>Eastland Fire Station</td>
<td>38724</td>
<td>39,723.58</td>
<td></td>
</tr>
<tr>
<td>CDOT Salt Shed Replacement</td>
<td>47795</td>
<td>51,654.82</td>
<td></td>
</tr>
<tr>
<td>Reserve for Potential CIP Needs</td>
<td>47106</td>
<td>2,000,767.98</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>2,000,767.98</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Section 19.** That the sum of $226,699.47 is available in General Capital Investment Fund 2010, center 47792 - Steele Creek Police Station project and is hereby transferred to General Capital Investment Fund 2010, center 47798 - Beam Road Land Purchase

**Section 20.** That $1,730,734.77 is available from the listed sources and is hereby appropriated to the indicated projects and Funds.

<table>
<thead>
<tr>
<th>Projects</th>
<th>Fund Center</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interest to HUD</td>
<td>6002 90095</td>
<td>Interest on Investments</td>
<td>10,527.80</td>
</tr>
<tr>
<td>COBRA</td>
<td>6611 92196</td>
<td>Program Income</td>
<td>185,188.94</td>
</tr>
<tr>
<td>HOME</td>
<td>6919 33205</td>
<td>Program Income</td>
<td>47,939.45</td>
</tr>
<tr>
<td>Rehabilitation Loan Program</td>
<td>6401 93210</td>
<td>Program Income</td>
<td>16,075.30</td>
</tr>
<tr>
<td>Affordable Housing Program</td>
<td>2010 48101</td>
<td>Program Income</td>
<td>290,111.90</td>
</tr>
<tr>
<td>Youth Program (Bank of America)</td>
<td>6807 90094</td>
<td>Grants Proceeds</td>
<td>97,000.00</td>
</tr>
<tr>
<td>Innovative Housing</td>
<td>2010 38059</td>
<td>Program Income</td>
<td>56,759.54</td>
</tr>
<tr>
<td>Rozzette Ferry</td>
<td>2010 47490</td>
<td>Program Income</td>
<td>689,619.58</td>
</tr>
<tr>
<td>Eastland Mall</td>
<td>2010 47483</td>
<td>Commission Revenues</td>
<td>27,600.00</td>
</tr>
<tr>
<td>Charlotte Workforce-Recovery Project</td>
<td>6348 79835</td>
<td>USDOL</td>
<td>312,338.76</td>
</tr>
<tr>
<td>HELP</td>
<td>6807 90086</td>
<td>Grants Proceeds</td>
<td>10,000.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>1,730,734.77</strong></td>
</tr>
</tbody>
</table>

**Section 21.** That the sum of $10,000 is available for Keep America Beautiful and is hereby appropriated in Neighborhood Development Grants Fund 6807, Center 90096.

**Section 22.** That the sum of $47,398 is available from HUD and is hereby appropriated to Continuum of Care Program Grant Fund 6807, Center 90096.

**Section 23.** That the sum of $460,050.35 is available in General Fund 0101 from developer contributions to the tree preservation fund, per the City's Tree Ordinance, and is hereby appropriated in the General Capital Investment Fund 2010 to the Tree Preservation & Mitigation Project Center 004796

**Section 24.** That the sum of $12,055,824.90 is available from the General Fund 0101 Fund Balance in excess of 16% and is hereby appropriated for transfer as follows:

Transfer to General Fund 0101 fund balance reserve for Zoning Ordinance Study funding in future years | 596,655.00 |
Transfer to Pay-As-You-Go Fund 2011 fund balance (Represents prior year FY2014 Capital Reserve Transfer that should have been transferred with FY2013 Wind-up) | 5,325,200.00 |
Transfer to Pay-As-You-Go Fund 2011 for FY2015 Capital Reserve appropriation | 4,000,000.00 |
Transfer to Pay-As-You-Go Fund 2011 to be programmed in Fund Balance Reserve Account 2011-0004147-00000205 | 1,381,969.90 |
Transfer to Pay-As-You-Go Fund 2011 to be programmed in a separate Fund Balance Reserve Account | 126,325.00 |
Section 25. Appropriately estimate a contribution from Mecklenburg County in the amount of $730,000 to the General Capital Investment Fund 2010, center 474060 - Independence Hotels Fund

Section 26. That the sum of $1,100,000 is available in General Capital Investment Fund 2010, center 23111 - Technology Capital Investments and is hereby transferred to General Capital Investment Fund 2010, center 23145 - OCIO-Innovation & Technology BTOP Program to be used as match to the Federal Grant.

CATS

Section 27. Appropriately estimate a contribution from Foundation for the Carolinas in the amount of $20,000 in Fund 7800, center 0083600.

Section 28. Transfer $71,456 from Fund 2078, center 8102513 to Fund 2078, center 87370 for budget revisions to grant NC-90-x403, booked by AA55-88 & 119-120

Section 29. Transfer $6,264 from Fund 2078, centers 8020609, 8020909, and 8021009 to Fund 2078, center 8030108 for budget revisions to grant NC-90-x431, booked by AA69-89

Section 30. Transfer $180,216.13 from Fund 2078, centers 55863 and 8021000 to Fund 2078, centers 8000414, 810000, and 8102913 for upgrades to Transit facilities and the purchase of one non-revenue vehicle for maintenance of CATS infrastructure, booked by AA200-202

Section 31. Transfer $30,000 from Fund 2078, center 8010000 to Fund 2078, center 8105014 for benefit cost analysis for fare collection, booked by AA 312

Section 32. That Sections 2 and 4 Schedule L of Ordinance 5127X dated June 10, 2013 are hereby amended to reflect changes to the Charlotte Area Transit System Capital Projects Fund.

Section 2 Schedule L

<table>
<thead>
<tr>
<th>Original</th>
<th>Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>Vehicles - Revenue</td>
<td>8,129,885</td>
</tr>
<tr>
<td>Revenue Facility: Improvements</td>
<td>825,962</td>
</tr>
<tr>
<td>Bus Equipment: Shop</td>
<td>645,000</td>
</tr>
<tr>
<td>Preventive Maintenance</td>
<td>5,400,000</td>
</tr>
<tr>
<td>LRT Maintenance-of-Way: Equipment &amp; Tools</td>
<td>3,318,750</td>
</tr>
<tr>
<td>LRT Facilities Projects</td>
<td>2,388,200</td>
</tr>
<tr>
<td>Vehicles - Non Revenues</td>
<td>227,945</td>
</tr>
<tr>
<td>Safety &amp; Security Equipment</td>
<td>966,369</td>
</tr>
<tr>
<td>Technology</td>
<td>4,748,311</td>
</tr>
<tr>
<td>LYNX Blue Line Extension (BLE) (NE Corridor Light Rail)</td>
<td>204,500,300</td>
</tr>
<tr>
<td>Transit Corridor Development &amp; Planning</td>
<td>1,690,000</td>
</tr>
<tr>
<td>BLC Debt Service</td>
<td>-</td>
</tr>
<tr>
<td>Operating Assistance</td>
<td>-</td>
</tr>
<tr>
<td>Rail Equipment</td>
<td>-</td>
</tr>
<tr>
<td>Total</td>
<td>233,841,903</td>
</tr>
</tbody>
</table>

Section 4 Schedule L

<table>
<thead>
<tr>
<th>Original</th>
<th>Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Transit Grants</td>
<td>52,395,718</td>
</tr>
<tr>
<td>NCDOT Transit Grants</td>
<td>27,549,995</td>
</tr>
<tr>
<td>Debt Financing (City of Charlotte)</td>
<td>104,500,300</td>
</tr>
<tr>
<td>Contribution from CATS Operating Fund</td>
<td>9,425,920</td>
</tr>
<tr>
<td>Total</td>
<td>233,841,903</td>
</tr>
</tbody>
</table>

Aviation

Section 33. Transfer $375,200 from fund 2073, center 56200 to fund 2073, center 56337 for renovations to a corporate hangar at the Airport, booked by AA 12

Section 34. Transfer $1,344,951.06 from fund 2073, center 56200 to fund 2073, center 56336 for distributed antenna system, booked by AA 32

Section 35. Transfer $24,123 from fund 2073, center 56200 to fund 2073, center 56254 for Wilson Air Canopy development, booked by AA 145

Section 36. Transfer $113,400 from fund 2073, center 56200 to fund 2073, center 56341 for change order improvements to public parking at the Old Terminal, booked by AA166

Section 37. Transfer $163,900 from fund 2073, center 56200 to fund 2073, center 56340 for parking lot repairs at the US Airways crew training center, booked by AA 212

Section 38. Transfer $13,317.51 from fund 2073, center 56200 to fund 2073, center 88337 for UTC Hangar Renovations, booked by AA 260:260

Section 39. Transfer $12,000 from fund 2073, center 56200 to fund 2073, center 56333 for equipment replacement at the Airport’s Recycling Center, booked by AA 280:280

Section 40. Transfer $1,076,727 from fund 7408, Aviation Discretionary Fund to 2073, center 56227 for public art allocation through FY2014

Section 41. Transfer $6,520, 109 from fund 7402, Aviation Operating Fund to fund 7408, Aviation Discretionary Fund for the amortization of swap term payments and refunding of 1997A bonds (non-PFC portion)

Section 42. Transfer $6,371,266.85 from fund 7409, Aviation Passengers Facility Charge fund to fund 7408, Aviation Discretionary Fund for the amortization of swap term payments and refunding of 1997A bonds (PFC portion)

Section 43. Transfer the sum of $1,362,462 available from the Aviation Operating Fund 7402 to the Aviation Discretionary Fund 7408. Appropriately $705,599
June 9, 2014
Ordinance Book 58, Page 756

of the transferred amount to Fund 7408, Center 53500

Section 44. Appropriate and estimate a State Aid to Airports grant in the amount of $500,000 to fund 2092, center 55501, booked by GA 68/AA 291

Section 45. Appropriate and estimate a transfer from Aviation Discretionary Fund in the amount of $800,000 to fund 2094, center 52971 for settlements for lawsuits related to noise, booked by AA 205

Section 46. Appropriate excess construction proceeds available in fund 2091, center 55407 in the amount of $13,185,754.91 for transfer to fund 5617 in the amount of $13,185,595 for FY2014 debt redemption and to fund 2091, center 55400 in the amount of $754,91, booked by AA 332

Other Funds

Section 47. Appropriate and estimate additional grant proceeds in the amount of $150,243.05 to the Stimulus Grants Fund (Storm Water) Fund 2740, Center 35921 for the Muddy Creek Restoration Project

Section 48. Appropriate $566,762.70 from fund 0101, Fund Balance to fund 0101, center 53118 for unemployment insurance reserves of one percent of unemployment insurance taxable wages for House Bill 4. This amount reflects the entire City contribution. Further analysis will be determined to enable applicable allocations to Enterprise funds

Section 49. Appropriate $500,000 in fund 0101, center 53144 for interest on property tax refunds for appeals

Section 50. Appropriate and estimate $400,000.00 received from Telegraph in fund 0413, center 0951105

Section 51. Appropriate a transfer of $3,962,000 from fund 5101 to fund 0101 from refunding savings of 2002 and 2003 GO bonds to be applied to other post-employment liability.

Section 52. The City Manager is hereby authorized to execute final closeout of the Federal Security Grant for the 2012 Democratic National Convention, including grant reimbursements to the Federal Government up to $132,987 depending on the final assessment from the Office of Justice Programs at the U.S. Department of Justice

TECHNICAL

Section 53. That the following ordinances are hereby revised as follows:

| Reference | Revised to:
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Ordinance 4915-x dated June 25, 2012:</td>
<td>to appropriate a grant to fund 2091, center 55407, rather than fund 2090, center 54003 in the amount of $244,590.</td>
</tr>
<tr>
<td>Ordinance 5127-x dated June 10, 2013:</td>
<td>to appropriate public art allocations in the amount of $203,000 to the General Capital Investment Fund 2010, center 24610 - Public Art from General Capital Investment Fund 2010; center 47900 - Police Station Construction Program in the amount of $63,000, and from center 47703 - Joint Communications Center in the amount of $140,000</td>
</tr>
<tr>
<td>Ordinance 4610-x dated June 25, 2012 Section 2:</td>
<td>Schedule H to appropriate an additional $2,758 received from NCDOT to fund 2010, center 248005</td>
</tr>
<tr>
<td>Ordinance 5127-x dated June 10, 2013 Section 1 and 3:</td>
<td>Schedule C to appropriate and estimate an additional $50,564 received from NCDOT to fund 7801, center 63000 and fund 7801, center 83000</td>
</tr>
<tr>
<td>Ordinance 5127-x dated June 10, 2013 Section 59:</td>
<td>To appropriate and estimate $36,418.83 in-kind contribution for the BTCP grant in fund 5440, center 0031061</td>
</tr>
<tr>
<td>Ordinance 5127-x dated June 10, 2013 Sections 1:</td>
<td>Schedule C to appropriate $103,417 received from NCDOT for RideShare Program to fund 7801, center 88100</td>
</tr>
<tr>
<td>Ordinance 5127-x dated June 10, 2013 Section 2:</td>
<td>Schedule A to appropriate additional $30,000 in Council Discretionary fund 0101, center 53000 for the Washington Center’s internship program, carried forward from FY2013.</td>
</tr>
<tr>
<td>Ordinance 5188-x dated September 18, 2013</td>
<td>To appropriate and estimate an additional $7,901.64 from land sale proceeds in General Capital Investment Fund 2010, center 38053 - Housing Support</td>
</tr>
<tr>
<td>Ordinance 5197-x dated September 23, 2013</td>
<td>To read that the sum of $1,946,300 is available from Fund 0101, center 53118, instead of Fund 0101, center 63188</td>
</tr>
<tr>
<td>Ordinance 5204-x dated September 23, 2013</td>
<td>To read that the sum of $257,230 is hereby appropriated to fund 2064, center 52972, instead of fund 0101, center 63188</td>
</tr>
<tr>
<td>Ordinance 5204-x, dated December 6, 2013</td>
<td>To read that the sum of $204,034 is hereby appropriated to fund 2064, center 52972, instead of sum of $204,034 million.</td>
</tr>
<tr>
<td>Ordinance 5127-x, dated June 10, 2013 Section 2 and 4:</td>
<td>Schedule C to appropriate and estimate an additional $201,771 received from a Fair Housing grant from HUD to fund 0413, center 10402.</td>
</tr>
<tr>
<td>Ordinance 5127-x, dated June 10, 2013 Section 4:</td>
<td>Schedule C to estimate and appropriate an additional $69,803.98 to fund 0413, center 10401 based on actual collections.</td>
</tr>
</tbody>
</table>
Ordinance 5304-x, dated February 24, 2014

STANDARD LANGUAGE FOLLOWS

Section 54. That any remaining encumbrances in operating funds are hereby authorized for reappropriation from which expenditures may be made during the year.

Section 55. That the entire sum available from MSD Fund 0130 fund balance as of June 30, 2014 for MSDs #1, #2, #3, and #4 is hereby appropriated for payment to Charlotte Center City Partners (CCCP).

Section 56. That the Chief Financial Officer or his designee is hereby authorized to carry forward the authorizations for any Federal, State, Local, or other third party grants, or program-specific community contributions for the duration of the grants' or contributions' authorized performance periods; and that any appropriation of local funding required, such as a grant match, is authorized to be carried forward as well.

Section 57. Sections of this ordinance estimate federal and/or state grant participation. Upon receipt of the grant assistance, the sources and levels of funding for the project specified may be adjusted to reflect permanent financing. Until permanent financing is realized, the Chief Financial Officer or his designee is hereby authorized to advance funding from the appropriate fund's fund balance to cover the estimated grant revenue as specified in the above sections. Upon receipt of grant revenue, funds advanced to the project shall revert back to the source fund's fund balance. If grant funding is not realized, the advance may be designated as the permanent source of funding. The total project appropriation level shall not exceed the amounts specified unless amended by a subsequent ordinance.

Section 58. That the Chief Financial Officer or his designee is hereby authorized to appropriate interest earnings for any Federal, State, Local, or other third party grants or other revenues for the duration of the grants' or other revenues' authorized performance periods.

Section 59. That the Chief Financial Officer or his designee is hereby authorized to appropriate interest on investments on HUD-related revolving loan funds as required by HUD to return related interest earnings to HUD at fiscal years' end.

Section 60. That the Chief Financial Officer or his designee is hereby authorized to advance cash from the General Capital Project equity of the City's cash pool account to general capital projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City's cash pool account.

Section 61. That the Chief Financial Officer or his designee is hereby authorized to advance cash from the Utilities equity of the City's cash pool account to water and sewer projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Utilities equity of the City's cash pool account.

Section 62. That the Chief Financial Officer or his designee is hereby authorized to transfer interest earnings from the City's various operating and capital funds to the appropriate debt service funds according to Council policy, except where specific exceptions have been authorized.

Section 63. That the Chief Financial Officer or his designee is hereby authorized to appropriate amounts needed to fund current fiscal year debt service issues that have been approved by Council.

Section 64. That the Chief Financial Officer or his designee is hereby authorized to appropriate amounts needed to satisfy federal government regulations related to interest earnings on debt issues.

Section 65. That the Chief Financial Officer or his designee is hereby authorized to transfer revenues from the Tourism and Convention Center Tax Funds to the Charlotte Regional Visitors Authority as stipulated in State of North Carolina General Statutes, contractual or other required payments.

Section 66. That occupancy and prepared food and beverage tax revenues are hereby available and are authorized to be appropriated in the amounts needed to make payments to Charlotte Regional Visitors Authority as specified in the Council-authorized agreement.

Section 67. That prepared food and beverage tax revenues are hereby available and are authorized to be appropriated for capital projects in the amounts needed to make payments to the Mecklenburg County towns (Cornelius, Davidson, Huntersville, Matthews, Mint Hill, and Pineville) as stipulated in House Bill 715, Session Law 2001 and Interlocal agreement approved by Council resolution June 13, 2005.

Section 68. That as annual wireless communications user fees exceed annual debt service and other operating expenditures for wireless infrastructure system operations in General Fund 0101 the excess is hereby authorized to be appropriated for transfer to the General Capital Improvement Fund 2010 for future digital communications upgrades as specified in Council-authorized Interlocal agreements. Any shortfall in collections from system user fees will be carried forward to the future fiscal year(s) and will be deducted from future transfers to the CIP until depleted.

Section 69. That the Chief Financial Officer or his designee is hereby authorized to adjust the funding source for Water and Sewer Capital Projects as necessary to reflect the applicable source as Pay As You Go or bond proceeds.

Section 70. That the Chief Financial Officer or his designee is hereby authorized to auction non-United States denominated coins collected by the City for deposit into the City's cash pool account.

Section 71. That the Chief Financial Officer or his designee is hereby authorized to pay sales and use tax as required.

Section 72. That the Chief Financial Officer or his designee is hereby authorized to pay insurance premiums, legal fees, utility bills, escrow payments, refunds (excluding tax refunds), auction fees, payments to Mecklenburg County in accordance with Council-authorized agreements, and payments to transit management company.

Section 73. That the sum of General Fund 0101 Fund Balance in excess of 16% is hereby available for transfer and appropriation to the Pay-As-You-Go Fund 2011 Fund Balance.
Section 74. That the City Manager is hereby authorized to adjust appropriations in accordance with any Council amendments to this budget ordinance made at the June 09, 2014 Council Business Meeting.

Section 76. Copies of this ordinance shall be furnished to the Chief Financial Officer, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 78. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 77. It is the intent of this ordinance to be effective July 1, 2014, except for Sections 15 through 76, which are to be effective upon adoption.

Approved as to form:

[Signature]
City Attorney

CERTIFICATION

I, Emily A. Kunze, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 9th of June 2014, the reference having been made in Minute Book 136, and recorded in full in Ordinance Book 58, Page(s)746-758.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 9th day of June, 2014.

[Signature]
Emily A. Kunze, Deputy City Clerk
ORDINANCE NO. 5406 AMENDING CHAPTER 13

AN ORDINANCE AMENDING CHAPTER 13 OF THE CITY CODE, ENTITLED "LICENSES", TO CONFORM THE CITY PRIVILEGE LICENSE TAX TO RECENT LEGISLATIVE CHANGES AND TO PROVIDE AN ADDITIONAL 30 DAYS FOR TAXPAYERS TO PAY 2014-15 TAXES.

BE IT ORDAINED by the Charlotte City Council that:

Section 1. Section 13-27 of the City Code is rewritten to read as follows:

"Sec. 13-27. Who must pay tax.

Each person who conducts or engages in all trades, occupations, professions, businesses, and franchises physically located within the City."

Section 2. Subsection (a) of Sec. 13-30 of the City Code is amended as follows:

“(a) Annual. Unless otherwise specified, the license issued pursuant to this article is valid for the 12-month period beginning July 1 and ending June 30. The tax is due and payable no later than July 1 and July 31 of each year. However, if a person begins a business after July 1 of a year, the tax for that year shall be due and payable before the business is begun.”

Section 3. Subsection (a) of Sec. 13-43 of the City Code is amended as follows:

“(a) All license taxes imposed by this article excluding beer, wine, taxicabs and the tax imposed in section 13-47, shall be due and payable in advance by July 1 and August 1, and if any person conducts any business without first paying such tax and obtaining a license by that date, there shall be assessed an additional tax equal to five percent of the amount prescribed for the license per month or fraction thereof until paid, not to exceed 25 percent of the amount so prescribed.”

Section 4. This ordinance shall be effective upon adoption and shall only apply to the 2014-15 tax year.

Approved as to form:

[Signature]
City Attorney
CERTIFICATION

I, Emily A. Kunze, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 9th of June 2014, the reference having been made in Minute Book 136, and recorded in full in Ordinance Book 58, Page(s)759-760.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 9th day of June, 2014.

[Signature]
Emily A. Kunze, Deputy City Clerk

[Seal]
ORDINANCE NO. 5407-X O-75

AN ORDINANCE TO AMEND ORDINANCE NUMBER 5127-X, THE 2013-2014 BUDGET ORDINANCE APPROPRIATING $251,000 IN ASSET FORFEITURE FUNDS FOR ELIGIBLE LAW ENFORCEMENT PROJECTS AND EXPENSES

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of $251,000 is hereby estimated to be available from Police Assets Forfeiture Funds:
   Fund 0413, Center 0044490, Account 4139 ($136,000)
   Fund 0413, Center 0044480, Account 4136 ($90,000)
   Fund 0413, Center 0044420, Account 4137 ($25,000)

Section 2. That the sum of $251,000 is hereby appropriated to:
   Fund 0413, Center 0044490, Account 199 ($136,000)
   Fund 0413, Center 0044480, Account 136 ($90,000)
   Fund 0413, Center 0044420, Account 199 ($25,000)

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective upon adoption.

Approved as to form:

City Attorney

CERTIFICATION

I, Emily A. Kunze, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 9th of June 2014, the reference having been made in Minute Book 136, and recorded in full in Ordinance Book 58, Page(s) 761.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 9th day of June, 2014.

Emily A. Kunze, Deputy City Clerk
Ordinance No.: 5408-X

ORDINANCE

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 3301 COMMONWEALTH AVENUE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF CAMP PROPERTIES LLC 1016 SOUTH CHURCH STREET CHARLOTTE, NC 28202

WHEREAS, the dwelling located at 3301 Commonwealth Avenue in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 3301 Commonwealth Avenue in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

[Signature]
Senior Assistant City Attorney

CERTIFICATION

I, Emily A. Kunze, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 9th of June 2014, the reference having been made in Minute Book 136, and recorded in full in Ordinance Book 58, Page(s) 762.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 9th day of June, 2014.

[Signature]
Emily A. Kunze, Deputy City Clerk
Ordinance No. 5409-X

ORDINANCE

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE ACCESSORY STRUCTURE AT 263 DAKOTA STREET PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF QCR CONSTRUCTION INC. 6115 MOUNT HOLLY-HUNTERSVILLE ROAD CHARLOTTE, NC 28216

WHEREAS, the accessory structure located at 263 Dakota Street in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said structure; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the accessory structure located at 263 Dakota Street in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

Senior Assistant City Attorney

CERTIFICATION

I, Emily A. Kunze, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 9th of June 2014, the reference having been made in Minute Book 136, and recorded in full in Ordinance Book 58, Page(s) 763.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 9th day of June, 2014.

[Signature]
Emily A. Kunze, Deputy City Clerk
ORDINANCE

Ordinance No. 5410-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE GARAGE AT 3817 IRONWOOD STREET PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 5, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF ANTONIO N. MARTINEZ 3817 IRONWOOD STREET CHARLOTTE, NC 28206

WHEREAS, the garage located at 3817 Ironwood Street in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said structure; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the garage located at 3817 Ironwood Street in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

[Signature]
Senior Assistant City Attorney

CERTIFICATION

I, Emily A. Kunze, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 9th of June 2014, the reference having been made in Minute Book 136, and recorded in full in Ordinance Book 58, Page(s) 764.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 9th day of June, 2014.

[Signature]
Emily A. Kunze, Deputy City Clerk
ORDINANCE

Ordinance No. 5411-X


WHEREAS, the dwelling located at 901 Rowan Street in the City of Charlotte has been found by the Code Enforcement Officer of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Officer of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 901 Rowan Street in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

Senior Assistant City Attorney

CERTIFICATION

I, Emily A. Kunze, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 9th of June 2014, the reference having been made in Minute Book 136, and recorded in full in Ordinance Book 58, Page(s) 765.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 9th day of June, 2014.

Emily A. Kunze, Deputy City Clerk