ORDINANCE NUMBER: 5948

AMENDING CHAPTER 16

AN ORDINANCE AMENDING CHAPTER 16 OF THE CHARLOTTE CITY CODE ENTITLED “POLICE”

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that:

Section 1. Sec. 16-58 of the Charlotte City Code is amended as follows:

Sec. 16-58. Duties and responsibilities.

(a) The citizens review board shall:

(1) Serve as an advisory board to the chief of police, the city manager, and the city council.

(2) Hear appeals by the citizens who filed complaints of disciplinary dispositions imposed by the chief of police or his designee relating to allegations of misconduct against a sworn police officer. The board may hear appeals of complaints regarding alleged violations of the following rules: use of force, unbecoming conduct, arrest, search and seizure, and arbitrary profiling. In addition, the disposition of the review of any discharge of a firearm by an officer which results in the death or injury of a person may be appealed to this board by the person injured or the next of kin if death occurs. When a death results and there is no next of kin, any member of the city council or the chairperson of the community relations committee may file an appeal pursuant to section 16-59. The disciplinary actions that may be reviewed shall include the findings of the chief of police that an allegation has been categorized as: sustained, not sustained, exonerated, or unfounded. The dispositions that may be reviewed for the discharge of firearms shall include: justified, not justified, or accidental. The board may review only appeals of citizen complaints arising from incidents that occur after the effective date of the ordinance from which this section derives. The board may not review appeals of decisions of the city manager or the civil service board. No hearing conducted under this division is intended to supplant civil or criminal remedies or proceedings, nor civil service proceedings under section 4.61 of the city charter.

(3) The board, in its discretion, also may make recommendations to the chief of police and the city manager concerning policies, procedures or training of police officers.

(4) As required by state law, maintain as confidential all personnel information to which the members gain access as a member of the board. In addition, board members shall be required to execute and adhere to a confidentiality agreement that is satisfactory to the city.

(b) The citizens review board shall promulgate rules and regulations to effect its exercise of authority under this division and shall keep such rules and regulations on file with the city clerk.
Section 2. This ordinance is effective upon adoption and shall apply to all appeals to the Citizens Review Board filed after the effective date.

Approved as to form: 

City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 373-374.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

Stephanie C. Kelly, MMC, NCCMC, City Clerk
2015-2016 BUDGET ORDINANCE
ADOPTED JUNE 08, 2015

BE IT ORDAINED by the City of Charlotte, North Carolina;

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 2015 and ending June 30, 2016 according to the following schedules:

- SCHEDULE A. GENERAL OPERATING FUND (10) 594,927,732
- SCHEDULE B. CHARLOTTE WATER OPERATING FUND (5209) 333,987,396
- SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUNDS CONSOLIDATED 144,618,956
- SCHEDULE D. AVIATION OPERATING FUNDS-CONSOLIDATED 228,068,715
- SCHEDULE E. STORM WATER OPERATING FUND (6300) 68,999,306
- SCHEDULE F. CHARLOTTE WATER DEBT SERVICE FUNDS-CONSOLIDATED 147,938,630
- SCHEDULE G. MUNICIPAL DEBT SERVICE FUND (3000) 121,845,663
- SCHEDULE H. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED 48,065,188
- SCHEDULE I. CONVENTION CENTER DEBT SERVICE FUND (3021) 23,767,445
- SCHEDULE J. STORM WATER DEBT SERVICE FUND (6320) 12,176,700
- SCHEDULE K. CHARLOTTE AREA TRANSIT SYSTEM DEBT SERVICE FUNDS CONSOLIDATED 21,352,838
- SCHEDULE L. TOURISM DEBT SERVICE FUND (3022) 12,765,446
- SCHEDULE M. POWELL BILL FUND (1001) 25,874,428
- SCHEDULE N. CONVENTION CENTER TAX FUND (2001) 47,345,081
- SCHEDULE O. INSURANCE AND RISK MANAGEMENT FUND (7100) 3,361,677
- SCHEDULE Q. CEMETERY TRUST FUND (5000) 96,000
- SCHEDULE S. NASCAR HALL OF FAME DEBT SERVICE FUND (3024) 9,621,061
- SCHEDULE T. CULTURAL FACILITIES DEBT SERVICE FUND (3023) 15,820,631
- SCHEDULE U. AVIATION DISCRETIONARY FUND (6001) 31,648,903

Section 2. The following amounts are hereby appropriated for capital projects by City Government and its activities for the fiscal year beginning July 1, 2015 according to the following Schedules:

- SCHEDULE A. WORKFORCE INVESTMENT ACT FUND (2750) 7,810,852
- SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (2700) 2,933,285
- SCHEDULE C. PUBLIC SAFETY AND OTHER GRANTS FUND (2600) 7,166,054
- SCHEDULE D. PUBLIC SAFETY 911 SERVICES FUND (2300) 2,317,076
- SCHEDULE E. HOME GRANT FUND (2701) PROJECTS 2,860,499
- SCHEDULE F. COMMUNITY DEVELOPMENT FUND (2702) PROJECTS 5,433,380
- SCHEDULE G. PAY AS YOU GO FUND (4000) 23,501,086

Contribution to Other Funds:
- General Capital Projects Fund 20,106,177
- Charlotte Area Transit System Fund (MOE) 1,503,291
- Charlotte Area Transit System Fund (CityLYNX Gold Line Phase 1 Operations) 502,686
- HOME Grant Fund 8,272,222
- Cultural Facilities Operating Fund 40,705
- Cultural Facilities Operating Fund- Synthetic Tax Increment Financing 689,686
- Contractual Services- County/Towns 10,734
- Contractual Services- Synthetic Tax Increment Financing 54,598,959

TOTAL PAY AS YOU GO FUND
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Affordable Housing Program</td>
<td>8133750004 2014 Housing Bonds (87.5M) &amp; Program Income (80.0M)</td>
<td>7,800,000</td>
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<tr>
<td>Traffic Control Devices Upgrade Program</td>
<td>4208200006 2014 Street Bonds</td>
<td>3,500,000</td>
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<tr>
<td>Traffic Signal System Coordination Program Upgrade</td>
<td>4202000006 2014 Street Bonds</td>
<td>1,500,000</td>
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<tr>
<td>Repair and Replace Bridges Program</td>
<td>4200000005 2014 Street Bonds</td>
<td>2,000,000</td>
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<tr>
<td>Innovative Housing Program</td>
<td>6110100016 Pay-As-You-Go</td>
<td>5,855,197</td>
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<td>In Rem Remedy</td>
<td>6110100014 Pay-As-You-Go</td>
<td>550,000</td>
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<tr>
<td>A Way Home (Rental Assistance Endowment)</td>
<td>6110100063 Pay-As-You-Go</td>
<td>900,000</td>
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<td>Neighborhood Matching Grants</td>
<td>6110100026 Pay-As-You-Go</td>
<td>325,000</td>
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<tr>
<td>Sidewalk and Curb and gutter Repairs</td>
<td>4286950002 Pay-As-You-Go</td>
<td>500,000</td>
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<td>Road Planning/Design/ROW</td>
<td>4286500009 Pay-As-You-Go</td>
<td>1,152,036</td>
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<td>Short Term Road Congestion Improvements</td>
<td>4288400000 Pay-As-You-Go</td>
<td>2,876,018</td>
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<td>Business Grant Program</td>
<td>6110100005 Pay-As-You-Go</td>
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<td>Economic Opportunity Task Force</td>
<td>6110100000 Pay-As-You-Go</td>
<td>100,000</td>
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<tr>
<td>Environmental Services Program</td>
<td>8010750001 Pay-As-You-Go</td>
<td>1,200,000</td>
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<td>Tree Trimming &amp; Removal Program</td>
<td>8004000001 Pay-As-You-Go</td>
<td>1,400,000</td>
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<tr>
<td>Tree Replacement Program</td>
<td>8004500002 Pay-As-You-Go</td>
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<tr>
<td>Building Maintenance Program</td>
<td>8040400001 Pay-As-You-Go</td>
<td>3,645,024</td>
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<tr>
<td>Roof Replacement Program</td>
<td>8040400002 Pay-As-You-Go</td>
<td>1,500,000</td>
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<td>Parking Lot and Deck Repairs</td>
<td>8040400003 Pay-As-You-Go</td>
<td>300,000</td>
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<tr>
<td>CMOC and Plaza Maintenance</td>
<td>8047700001 Pay-As-You-Go</td>
<td>700,000</td>
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<tr>
<td>Fire Station Renovations</td>
<td>8010150017 Pay-As-You-Go</td>
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<tr>
<td>Landscape Maintenance and Median Renovation</td>
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<tr>
<td>Technology Investments</td>
<td>1400900001 Pay-As-You-Go</td>
<td>500,000</td>
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<tr>
<td>CMOC Elevator Upgrades</td>
<td>8010150026 Pay-As-You-Go</td>
<td>800,000</td>
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<td>ADA Facility Improvements Project</td>
<td>8010150020 Pay-As-You-Go</td>
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<tr>
<td>Central Division Police Station</td>
<td>8010150042 2016 COPS</td>
<td>13,500,000</td>
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<tr>
<td>City of N.C. Gold Line Capital Reserve</td>
<td>1400900012 Pay-As-You-Go - Transit Investment</td>
<td>1,500,000</td>
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TOTAL GENERAL CAPITAL PROJECTS FUND: 52,141,986

SCHEDULE I: TOURISM CAPITAL PROJECTS FUND (4922)

Baseball Stadium Allocation: 682,762
Arena Maintenance Reserve: 1,975,684
Owens/Bojangles Capital Maintenance & Repair: 400,000

TOTAL TOURISM CAPITAL PROJECTS FUND: 3,058,446

SCHEDULE J: STORM WATER CAPITAL PROJECTS FUND (6360)

Storm Water Repairs to Existing Drains: 24,600,000
Storm Water Pollution Control: 2,750,000
Storm Water Restoration/Mitigation: 4,150,000
Post Construction Control Program: 750,000
Storm Water Flood Control Projects: 27,400,000

TOTAL STORM WATER CAPITAL PROJECTS FUND: 59,650,000

SCHEDULE K: CHARLOTTE WATER CAPITAL PROJECTS FUND (8261)

Rehabilitation and Replacement: 39,600,000
Regulatory Requirements: 4,680,000
Capacity for Growth: 26,980,000
Commitment to Public Projects and Utility Operations: 29,750,000

TOTAL CHARLOTTE WATER CAPITAL PROJECTS FUND: 103,200,400

SCHEDULE L: CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUNDS - CONSOLIDATED
(Note: CATS Capital Projects are to be appropriated according to timeline to be designated during FY2016)

Transit Vehicles: 10,060,517
Transit Facilities: 2,189,183
Transit Maintenance & Equipment: 9,655,490
Transit Support: 5,297,830
Transit Corridor Development: 357,877,686

TOTAL CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUNDS: 384,650,686
### SCHEDULE M. AVIATION CAPITAL PROJECTS FUND - CONSOLIDATED

<table>
<thead>
<tr>
<th>Project Description</th>
<th>PL Project Code</th>
<th>Source Description</th>
<th>Source Code</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Taxiway A and C OFA Cleaning</td>
<td>400001648</td>
<td>Aviation Discretionary - Pay-As-You-Go</td>
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<td>1,000,000</td>
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<tr>
<td>FY16 Bus Fleet Purchases</td>
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<td>Aviation Discretionary - Pay-As-You-Go</td>
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<tr>
<td>FY16 Vehicle Transponders</td>
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<td>Aviation Discretionary - Pay-As-You-Go</td>
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<td>FY16 EOD - Primary &amp; Backup</td>
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<td>Aviation Discretionary - Pay-As-You-Go</td>
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<td>FY16 TSA Command Vehicle Equipment</td>
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<td>FY16 Airfield Pavement Repairs</td>
<td>400001655</td>
<td>Aviation Discretionary - Pay-As-You-Go</td>
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<td>2,000,000</td>
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<tr>
<td>FY16 Airfield Equipment</td>
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<td>Aviation Discretionary - Pay-As-You-Go</td>
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<td>FY16 Technology Enhancements</td>
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<td>Aviation Discretionary - Pay-As-You-Go</td>
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<td>500,000</td>
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<td>Project Contingency Line</td>
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<td>Aviation Discretionary - Pay-As-You-Go</td>
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<td>3,587,734</td>
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<td>Project Miscellaneous Costs</td>
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<td>Aviation Discretionary - Pay-As-You-Go</td>
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<td>3,461,794</td>
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<tr>
<td>FY16 FBO Capital Items</td>
<td>400001654</td>
<td>Aviation Excluded Centers - Pay-As-You-Go</td>
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<td>512,000</td>
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<tr>
<td>FY16 FBO Infrastructure Updates</td>
<td>400001655</td>
<td>Aviation Excluded Centers - Pay-As-You-Go</td>
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<td>555,000</td>
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<td>FY16 Excluded Infrastructure Updates</td>
<td>400001657</td>
<td>Aviation Excluded Centers - Pay-As-You-Go</td>
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<td>TOTAL AVIATION CAPITAL PROJECTS FUNDS</td>
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<td>24,912,484</td>
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</tbody>
</table>

### Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 2015 and ending on June 30, 2016 to meet the appropriations shown in Section 1 according to the following schedules:

### SCHEDULE A. GENERAL OPERATING FUND (1000)

**Taxes**
- Property Tax: 337,099,084
- Property Tax - Synthetic TIF: 2,411,196
- Sales Tax: 89,803,000
- Sales Tax on Utilities: 41,000,000
- Tax Reimbursements: 4,051,235
- Police Services: 20,425,063
- Solid Waste Disposal Fees: 9,327,591
- Business Privilege Licenses: 0
- Other Revenues
  - Licenses and Permits: 10,552,004
  - Fines, Forfeits and Penalties: 2,004,762
  - Intergovernmental Grants and Agreements: 10,107,000
  - Federal Grants and State Shared Revenues: 2,923,022
  - General Government: 7,977,393
  - Public Safety: 4,938,691
  - Cemeteries: 568,286
  - Use of Money and Property: 555,504
  - Sale of Salvage and Land: 1,067,205
  - Other Revenues: 878,089
- Intragovernmental Revenues: 29,737,677
- Transferred Revenues: 5,023,722
- Transfers from Other Funds: 3,084,388
- TOTAL GENERAL FUND: 594,827,732

### SCHEDULE B. CHARLOTTE WATER OPERATING FUND (8200)

- Variable Rate Revenues: 260,375,882
- Fixed Rate Revenues: 54,965,603
- Specific Service and Capacity Revenues: 19,702,000
- Industrial Waste Surcharge: 4,300,000
- Interest on Investments: 694,688
- Other Revenues: 3,905,233
- Union County: 3,201,542
- TOTAL CHARLOTTE WATER OPERATING FUND: 348,094,948

### SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUNDS CONSOLIDATED

- Half-Percent Sales Tax (STC Fund): 74,492,000
- Maintenance of Effort:
  - Town of Huntersville: 18,566
  - Mecklenburg County: 192,842
  - City of Charlotte: 20,106,177
- Passenger Revenues and Service Reimbursements: 32,770,026
- State Operating Assistance Grants: 10,804,823
- Other Revenues: 4,120,423
- TOTAL CHARLOTTE AREA TRANSIT SYSTEM FUNDS CONSOLIDATED: 144,518,857

### SCHEDULE D. AVIATION OPERATING FUNDS-CONSOLIDATED

- Concessions: 54,163,362
- Parking: 44,543,026
- Terminal: 37,434,596
- Airfield Usage: 27,216,079
- Cargo Area and Ground Rents: 20,731,171
- Other: 6,360,755
- TOTAL AVIATION OPERATING FUNDS-CONSOLIDATED: 214,025,540
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Interest on Investments</td>
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<tr>
<td>Passenger Facility Charges</td>
<td>26,521,742</td>
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<tr>
<td>Contract Facility Charges</td>
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<tr>
<td><strong>TOTAL AVIATION OPERATING FUND</strong></td>
<td>228,088,715</td>
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<tr>
<td><strong>SCHEDULE E. STORM WATER OPERATING FUND (6300)</strong></td>
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<tr>
<td>Storm Water Fees</td>
<td>87,188,269</td>
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<tr>
<td>Fund Balance - Unappropriated</td>
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<tr>
<td><strong>TOTAL STORM WATER OPERATING FUND</strong></td>
<td>88,999,306</td>
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<tr>
<td><strong>SCHEDULE F. CHARLOTTE WATER DEBT SERVICE FUNDS- CONSOLIDATED</strong></td>
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<tr>
<td>Contribution from Water and Sewer Operating Fund</td>
<td>147,277,830</td>
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<tr>
<td>Interest on Investments</td>
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<td>Proceeds from Sale of Bonds</td>
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<td>Interest Transferred from Other Funds</td>
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<td><strong>TOTAL WATER AND SEWER DEBT SERVICE FUNDS</strong></td>
<td>147,838,630</td>
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<td><strong>SCHEDULE G. MUNICIPAL DEBT SERVICE FUND (3000)</strong></td>
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<tr>
<td>Property Tax</td>
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<td>Interest Transferred from Other Funds</td>
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<td><strong>TOTAL MUNICIPAL DEBT SERVICE FUND</strong></td>
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<td><strong>SCHEDULE H. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED</strong></td>
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<tr>
<td>Contribution from Aviation Operating Fund - For GARBS Debt Service</td>
<td>43,610,163</td>
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<tr>
<td>Contribution from Rental Car Facilities</td>
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<td>Proceeds from Sale of Debt</td>
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<td>Interest on Investments</td>
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<td><strong>TOTAL AVIATION DEBT SERVICE FUNDS</strong></td>
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<tr>
<td><strong>SCHEDULE I. CONVENTION CENTER DEBT SERVICE FUND (3221)</strong></td>
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<tr>
<td>Contribution from Convention Center Tax Fund</td>
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<tr>
<td><strong>TOTAL CONVENTION CENTER DEBT SERVICE FUND</strong></td>
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<tr>
<td><strong>SCHEDULE J. STORM WATER DEBT SERVICE FUND (6320)</strong></td>
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<tr>
<td>Contribution from Storm Water Operating Fund</td>
<td>12,176,700</td>
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<td><strong>TOTAL STORM WATER DEBT SERVICE FUND</strong></td>
<td>12,176,700</td>
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<tr>
<td><strong>SCHEDULE K. CHARLOTTE AREA TRANSIT SYSTEM DEBT SERVICE FUNDS CONSOLIDATED</strong></td>
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<tr>
<td>Transfers from CATS Operating Funds (Half-Percent Sales Tax)</td>
<td>10,550,838</td>
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<tr>
<td>BLE Debt Proceeds/FFGA/STF/FGA</td>
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<td>Federal Formula Grant</td>
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<td><strong>TOTAL CATS DEBT SERVICE FUNDS CONSOLIDATED</strong></td>
<td>21,352,838</td>
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<tr>
<td><strong>SCHEDULE L. TOURISM DEBT SERVICE FUND (2022)</strong></td>
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<tr>
<td>Contribution from Tourism Operating Fund</td>
<td>12,654,446</td>
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<td>Interest on Investments</td>
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<tr>
<td><strong>TOTAL TOURISM DEBT SERVICE FUND</strong></td>
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</tbody>
</table>
SCHEDULE M. POWELL BILL FUND (1001)

State Gas Tax Refund 20,068,802
Transfer from General Fund 3,403,735
Interest on Investments 80,000
Street Depletion Fee 650,000
Fund Balance - Unappropriated 1,153,841

TOTAL POWELL BILL FUND 25,874,428

SCHEDULE N. CONVENTION CENTER TAX FUND (2001)

Taxes 45,738,125
Interest on Investments 238,000
Lease of City Funded Bank of America Stadium Improvements 1,000,000
Fund Balance - Unappropriated 360,006

TOTAL CONVENTION CENTER TAX FUND 47,345,281

SCHEDULE O. INSURANCE AND RISK MANAGEMENT FUND (7190)

Intergovernmental Revenues
City of Charlotte - General Fund 1,016,081
City of Charlotte - Other Funds 874,028
Mecklenburg County 837,946
Board of Education 510,017
Other Agencies and Misc revenues 33,025

TOTAL INSURANCE AND RISK MANAGEMENT FUND 3,351,177


Occupancy Tax 9,249,705
Rental Car Tax 3,229,268
Interest on Investments 269,000
Contribution from Homesteads 967,832
Transfers from Vehicle Rental Tax from PAYG 8,272,222
Transfers for Synthetic TIF Agreements from:
- General Fund 1,291,230
- Municipal Debt Service 310,054
- PAYGO 40,705
Contribution from Mecklenburg County 2,046,040
Contribution from Center City Partners 50,694
Fund Balance - Unappropriated 3,254,151

TOTAL TOURISM OPERATING FUND 29,069,472

SCHEDULE Q. CEMETERY TRUST FUND (5000)

Fund Balance - Unappropriated 0

TOTAL CEMETERY TRUST FUND 0


Occupancy Tax 11,920,889
Interest on Investments 102,000
Fund Balance - Unappropriated 1,308,172

TOTAL NASCAR HALL OF FAME OPERATING FUND 13,421,061

SCHEDULE S. NASCAR HALL OF FAME DEBT SERVICE FUND (2024)

Contribution from NASCAR HOF Tax Fund 9,621,061

TOTAL NASCAR HALL OF FAME DEBT SERVICE FUND 9,621,061

SCHEDULE T. CULTURAL FACILITIES DEBT SERVICE FUND (3023)

Contribution from Cultural Facilities Operating Fund 12,320,631
2019 COPS Proceeds (Discovery Place Technology Upgrades) 3,500,000

TOTAL CULTURAL FACILITIES DEBT SERVICE FUND 15,820,631

SCHEDULE U. AVIATION DISCRETIONARY FUND (5001)

Fund Balance - Unappropriated 31,648,903

TOTAL AVIATION DISCRETIONARY FUND 31,648,903
Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2015 and ending on June 30, 2016 to meet the appropriations shown in Section 2 according to the following Schedules:

**SCHEDULE A. WORKFORCE INVESTMENT ACT FUND (2750)**

- Workforce Investment Act (WA) Grants: $7,810,852
- **TOTAL WORKFORCE INVESTMENT ACT FUND**: $7,810,852

**SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (2700)**

- Housing Opportunities for People with AIDS (HOPWA) Grant: $1,794,703
- Emergency Shelter Grant: $444,053
- Double Oaks Loan Repayment: $694,529
- **TOTAL NEIGHBORHOOD DEVELOPMENT GRANTS FUND**: $2,933,285

**SCHEDULE C. PUBLIC SAFETY AND OTHER GRANTS FUND (2600)**

- Federal and State Grants and Reimbursements: $5,219,204
- Assets Forfeiture Funds: $1,141,706
- Miscellaneous grants, donations, and other contributions: $400,000
- Contribution from General Fund: $345,000
- **TOTAL PUBLIC SAFETY GRANTS FUND**: $7,106,556

**SCHEDULE D. PUBLIC SAFETY 911 SERVICES FUND (2390)**

- NC 911 Fund Distributions: $2,302,076
- Interest on Investments: $15,000
- **TOTAL PUBLIC SAFETY 911 SERVICES FUND**: $2,317,076

**SCHEDULE E. HOME GRANT FUND (2701)**

- HUD HOME Grant Funds: $2,008,392
- Contribution from Pay As You Go Fund: $502,086
- HOME Grant Program Income: $350,000
- **TOTAL HOME GRANT FUND**: $2,860,518

**SCHEDULE F. COMMUNITY DEVELOPMENT FUND (2702)**

- Community Development Block Grant: $5,183,380
- Community Development Program Income: $250,000
- **TOTAL COMMUNITY DEVELOPMENT FUND**: $5,433,380

**SCHEDULE G. PAY AS YOU GO FUND (4000)**

- Property Tax: $10,810,338
- Property Tax - Synthetic TIF: $83,138
- Interest on Investments: $287,130
- Sales Tax: $19,530,822
- Motor Vehicle Licenses: $12,870,843
- Vehicle Rental Tax: $11,003,953
- PAYGO Fund Balance Reserve (4000-00-00-0000-0000-0000-000-000-00): $4,302,752
- FY2016 Capital Reserve: $1,594,372
- Sale of Land: $709,028
- Contribution from Mecklenburg County: $102,800
- **TOTAL PAY AS YOU GO FUND**: $54,686,059

**SCHEDULE H. GENERAL CAPITAL PROJECTS FUND (4051)**

- Contribution from Pay As You Go Fund: $23,501,986
- Contribution from Other Funds - Innovative Housing Program Income: $150,000
- Affordable Housing Program Income: $300,000
- Business Grant Program Income: $100,000
- 2014 Street Bonds: $7,000,000
- 2014 Housing Bonds: $7,500,000
- Certificates of Participation (Central Police Station): $13,000,000
- **TOTAL GENERAL CAPITAL PROJECTS FUND**: $52,141,986

**SCHEDULE I. TOURISM CAPITAL PROJECTS FUND (4022)**

- Contribution from Tourism Operating Fund: $3,058,446
- **TOTAL TOURISM CAPITAL PROJECTS FUND**: $3,058,446
SCHEDULE J. STORM WATER CAPITAL PROJECTS FUND ($360)

Storm Water Revenue Bonds 10,150,000
Contribution from Storm Water Operating Fund 43,000,000
Program Income 1,500,000
TOTAL STORM WATER CAPITAL PROJECTS FUND 55,650,000

SCHEDULE K. CHARLOTTE WATER CAPITAL PROJECTS FUND ($261)

Water Revenue Bonds 16,130,000
Sewer Revenue Bonds 21,885,000
Contribution from Water and Sewer Operating Fund 65,181,400
TOTAL CHARLOTTE WATER CAPITAL PROJECTS FUND 103,206,400

SCHEDULE L. CHARLOTTE AREA TRANSIT SYSTEM CAPITAL PROJECTS FUNDS - CONSOLIDATED

Federal Transit Grants 126,163,000
Debt Proceeds 220,031,000
NCDOT Transit Grants 25,000,000
Contribution from CATS Operating Fund 7,156,888
TOTAL CATS CAPITAL PROJECTS FUNDS 384,450,888

SCHEDULE M. AVIATION CAPITAL PROJECT FUND ($964)

Aviation Discretionary - Pay-As-You-Go 23,807,484
Aviation Excluded Center - Pay-As-You-Go 1,305,000
TOTAL AVIATION CAPITAL PROJECTS FUNDS 25,112,484

Section 5. That the sum of up to $21,630,000 is estimated to be available from the proceeds of the FY2016 Installment Payment Contract (Lease Purchase) and is hereby appropriated to the funds listed below. Interest earnings on these lease purchase proceeds are hereby appropriated to the respective funds’ Central Centers for allocation for future capital equipment needs in the current and future years until the funds are depleted.

General Capital Equipment Fund 14,700,000
Water & Sewer Capital Equipment Fund (5203) 4,600,000
Powell Bill (Street Maintenance) Capital Equipment Fund 1,700,000
Issuance Expense 690,000
Total 21,630,000

Section 6. The following tax rates are hereby levied on each one hundred dollars ($100) valuation of taxable property, as listed for taxes as of January 1, 2015, for the purpose of raising revenue from property taxes as set forth in the foregoing revenue estimates, and in order to finance the Funds’ appropriations:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Tax Rates</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund (for the general expenses incidental to the proper government of the City)</td>
<td>0.3741</td>
</tr>
<tr>
<td>Municipal Debt Service (for the payment of interest and principal on outstanding debt)</td>
<td>0.0026</td>
</tr>
<tr>
<td>Pay As You Go Fund (for dedication to the General Capital Projects Fund for capital improvements)</td>
<td>0.0120</td>
</tr>
</tbody>
</table>

TOTAL RATE PER $100 VALUATION OF TAXABLE PROPERTY 0.4787

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of $91,992,101,515 and an estimated rate of collection of ninety-seven and five hundredths percent (97.5%).

Section 7. That the sum of $1,257,608 is hereby appropriated to the Municipal Service District 1; that the sum of $750,059 is hereby appropriated to the Municipal Service District 2; and that the sum of $1,197,034 is hereby appropriated to Municipal Service District 3. These funds will provide for planning, promotion, and revitalization activities within the designated center city Municipal Service Districts for the period beginning July 1, 2015 and ending June 30, 2016.

Section 8. That the sum of $794,701 is hereby appropriated to the Municipal Service District 4. These funds will provide for planning, promotion, and revitalization activities within the designated South End Municipal Service District for the period beginning July 1, 2015 and ending June 30, 2016.

Section 9. That the sum of $643,762 is hereby appropriated to the Municipal Service District 5. These funds will provide for planning, promotion, and revitalization activities within the designated University City Municipal Service District for the period beginning July 1, 2015 and ending June 30, 2016.

Section 10. That the following estimated revenues are hereby available from the following sources to finance the operations of the Municipal Service Districts:

SCHEDULE A. MUNICIPAL SERVICE DISTRICT 1 (2161)
Property Taxes 1,257,608

TOTAL DISTRICT 1 1,257,608

SCHEDULE B. MUNICIPAL SERVICE DISTRICT 2 (2162)
Property Taxes 750,059

TOTAL DISTRICT 2 750,059

SCHEDULE C. MUNICIPAL SERVICE DISTRICT 3 (2163)
Property Taxes 1,197,034
June 8, 2015  
Ordinance Book 59, Page 382

Ordinance Number: 5949-X O-1

TOTAL DISTRICT 3  
1,197,054

SCHEDULE D. MUNICIPAL SERVICE DISTRICT 4 (2164)
Property Taxes  
704,701

TOTAL DISTRICT 4  
704,701

SCHEDULE E. MUNICIPAL SERVICE DISTRICT 5 (2165)
Property Taxes  
643,792

TOTAL DISTRICT 5  
643,792

Section 11. The following tax rates are hereby levied on each one hundred dollars ($100) valuation of taxable property, as listed for taxes as of January 1, 2014, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Service Districts:

<table>
<thead>
<tr>
<th>Municipal Service District</th>
<th>Tax Rates</th>
<th>Valuation</th>
<th>Collection Rate (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal Service District 2</td>
<td>$0.0233</td>
<td>7,701,400,881</td>
<td>97.20%</td>
</tr>
<tr>
<td>Municipal Service District 3</td>
<td>$0.0250</td>
<td>3,441,270,502</td>
<td>97.20%</td>
</tr>
<tr>
<td>Municipal Service District 4</td>
<td>$0.0276</td>
<td>1,223,942,506</td>
<td>97.20%</td>
</tr>
<tr>
<td>Municipal Service District 5</td>
<td>$0.0297</td>
<td>2,373,668,211</td>
<td>97.20%</td>
</tr>
</tbody>
</table>

Section 12. That the City Manager is hereby authorized to move appropriations for reorganizations within and between funds.

Any unexpended increases and decreases to both estimated revenues and appropriations may occur to accommodate these changes.

Section 13. That the sum of $27,219,013 is hereby estimated to be available from Mecklenburg County for Fire Protection Services for the period of July 1, 2015 through June 30, 2016 in the Mallard Creek, Newell, and Providence Volunteer Fire Department areas and is hereby appropriated to the General Capital Equipment Fund 4500, Project 5120300609 - Fire Apparatus Capital Equipment.

FY16 above, FY17 below

Capital Budget Prep

Section 14. That the sum of $5,000,000 in various capital project appropriations in the General Capital Investment Fund 4001 is available from the following sources and is hereby transferred to the General Capital Investment Fund 4001, Project 4288550003 - Beatties Ford-Capps Hill Mine to Sunset:

<table>
<thead>
<tr>
<th>Projects</th>
<th>PL</th>
<th>Project</th>
<th>Funding Source</th>
<th>Decrease</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rea Road Widening</td>
<td>4288550005</td>
<td>Street Bonds (3300)</td>
<td>2,000,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Little Rock Road Realignment</td>
<td>4288550010</td>
<td>Street Bonds (3300)</td>
<td>1,000,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Johnson Dairy Rd Trail</td>
<td>4288769003</td>
<td>Street Bonds (3300)</td>
<td>1,000,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business Quarter Revitalization</td>
<td>6188790003</td>
<td>Other Funds (8000) (CF)</td>
<td>272,126.23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business Quarter Revitalization</td>
<td>6188790003</td>
<td>Street Bonds (3300)</td>
<td>427,873.77</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Idlewild Road Widening</td>
<td>4288200011</td>
<td>Street Bonds (3300)</td>
<td>300,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beatties Ford-Capps Hill Mine to Sunset</td>
<td>4288550003</td>
<td>Other Funds (8000) (CF)</td>
<td>272,126.23</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beatties Ford-Capps Hill Mine to Sunset</td>
<td>4288550003</td>
<td>Street Bonds (3300)</td>
<td>4,727,873.77</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td>5,000,000.00</td>
<td>5,000,000.00</td>
</tr>
</tbody>
</table>

Section 15. That the sum of $3,500,000 in various capital project appropriations in the General Capital Investment Fund 4001 is available from the following sources and is hereby transferred to the General Capital Investment Fund 4001, Project 6188790001 - North Tryon Redevelopment:

<table>
<thead>
<tr>
<th>Projects</th>
<th>PL</th>
<th>Project</th>
<th>Funding Source</th>
<th>Decrease</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Small Area Planes</td>
<td>6098579001</td>
<td>Street Bonds (3300)</td>
<td>1,590,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Beatties Ford Road Median</td>
<td>8010100029</td>
<td>Street Bonds (3300)</td>
<td>720,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ballantyne Commons/Elm Lane Intersection</td>
<td>4288520021</td>
<td>Street Bonds (3300)</td>
<td>500,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commonwealth Streetscape</td>
<td>8010100031</td>
<td>Other Funds (8000) (CF)</td>
<td>450,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Freedom Drive Widening</td>
<td>4288550003</td>
<td>Street Bonds (3300)</td>
<td>100,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Brookshire/Woodlawn/Deakle Lane Intersection</td>
<td>4288550007</td>
<td>Pay-As-You-Go (4000)</td>
<td>30,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Scalbybank/South Blvd Intersection Improvement</td>
<td>4288600006</td>
<td>Street Bonds (3300)</td>
<td>400,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Tryon Redevelopment</td>
<td>6188790001</td>
<td>Pay-As-You-Go (4000)</td>
<td>70,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Tryon Redevelopment</td>
<td>6188790001</td>
<td>Other Funds (8000) (CF)</td>
<td>450,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Tryon Redevelopment</td>
<td>6188790001</td>
<td>Street Bonds (3300)</td>
<td>2,980,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td>3,500,000.00</td>
<td>3,500,000.00</td>
</tr>
</tbody>
</table>

Section 16. That the sum of $2,008,719 in various capital project appropriations in the General Capital Investment Fund 4001 is available from the following sources and is hereby transferred to the General Capital Investment Fund 4001, Project 1409300008 - Reserve for Potential CIP Needs:

<table>
<thead>
<tr>
<th>Projects</th>
<th>PL</th>
<th>Project</th>
<th>Funding Source</th>
<th>Decrease</th>
<th>Increase</th>
</tr>
</thead>
<tbody>
<tr>
<td>Scalbybank/South Blvd Intersection Improvement</td>
<td>4288600006</td>
<td>Street Bonds (3300)</td>
<td>1,538,500.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Harris Blvd/The Plaza Intersection</td>
<td>4288550008</td>
<td>Street Bonds (3300)</td>
<td>170,219.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Eastway Police Station</td>
<td>8091010029</td>
<td>Other Funds (8000) (CF)</td>
<td>300,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve for Potential CIP Needs</td>
<td>1409300008</td>
<td>Other Funds (9000) (CF)</td>
<td>300,000.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Reserve for Potential CIP Needs</td>
<td>1409300008</td>
<td>Street Bonds (3300)</td>
<td>1,708,719.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td>2,008,719.00</td>
<td>2,008,719.00</td>
</tr>
</tbody>
</table>
Section 17. That the sum of $665,153.60 is in various capital project appropriations in the General Capital Investment Fund 4001 is available from the following sources and is hereby transferred to the General Capital Investment Fund 4001. Project 14009000010 - Pay-As-You-Go Reserve

Projects | PI Project | Funding Source | Decrease | Increase
--- | --- | --- | --- | ---
Waterworks | 601010002 | Current Revenues (G000) | 265,718.00 | 665,153.60
Annex Fire Station - Miranda | 6010100016 | Pay-As-You-Go (G000) | 68,237.60 | 665,153.60
Construction of Annexation Fire Stations | 6010150003 Other Funds (G000) | 61,200.00 | 311,200.00
Eastend Mall Area Improvements | 6188700004 Other Funds (G000) | 250,000.00 | 250,000.00
Pay As You Go Reserve | 1400900010 Other Funds (G000) | | 1400900010 Pay-As-You-Go Reserve | 265,716.00 | 665,153.60
Pay As You Go Reserve | 1400900010 Current Reserve (G000) | | 1400900010 Pay-As-You-Go Reserve | 265,716.00 | 665,153.60
Total | | | | 665,153.60 | 665,153.60

Section 18. That the sum of $750,000 is available in Pay-As-You-Go Fund 4000 Undesignated Fund Balance from Solid Waste Services HVAC Settlement deposit and is hereby appropriated in General Capital Investment Fund 4001, to project 14009000010 - Pay-As-You-Go Reserve

Section 19. That the sum of $50,000 is available in General Capital Investment Fund 4001 (400180-10-0000-000000-000000-000000-00047160) from Solid Waste Services HVAC Settlement deposit and is hereby appropriated in General Capital Investment Fund 4001, to project 14009000010 - Pay-As-You-Go Reserve

Section 20. That the sum of $3,744,536 is available from the General Fund 1000 Fund Balance in excess of 10% and is hereby appropriated for transfer to the Pay-As-You-Go Fund 4000 to be allocated as follows:

FY2018 Capital Reserve appropriation (Section 4, Schedule C, FY2016 Annual Order) | 1,594,377.00
To be programmed for future years in Fund Balance Reserve Account 4000-00-00-000000-000000-000000-000000-302265 | 1,250,000.00
FY2016 Appropriation to General Capital Investment Fund 4001, Pay-As-You-Go Reserve (see FY2015 Wind-up Section 21) | 890,274.00

Section 21. That the sum of $89,274 is available in Pay-As-You-Go Fund 4000 Capital Reserve and is hereby appropriated in General Capital Investment Fund 4001, to project 14009000010 - Pay-As-You-Go Reserve

Section 22. That the sum of $1,700,000 is available in General Capital Investment Fund 4001, Project 1400900002 - Manager's Technology Reserve and is hereby transferred to General Capital Investment Fund 4001, to Project 1700800001 - People/Soft Upgrade

Section 23. That the sum of $486,869.06 is available in General Capital Investment Fund 4001, Project 8010150023 - Fire Investigations Renovations and is hereby transferred to General Capital Investment Fund 4001, Project 8040400001 - Building Improvements

Section 24. That the sum of $486,869.06 is available in General Capital Investment Fund 4001 (GL5100-80-60-0030-000000-000000-000000-000000-440686) from developer contributions to the tree preservation fund, per the City's Tree Ordinance, and is hereby appropriated in the General Capital Investment Fund 4001 to the Tree Preservation & Mitigation Project 803800100005

Section 25. That the sum of $36,052.20 is available in General Capital Investment Fund 4001, Centri/Donat Fr Priv Srns (GL 4001-42-42-0000-000000-000000-000000-470150) from Rack Room Shows developer contributions and is hereby appropriated to the General Capital Investment Fund 4001 to Project 42685500016 - University Pkwy Blvd Connector

Section 26. That $6,081,144.04 is available from the listed sources and is hereby appropriated to the indicated projects and funds.

Projects | Fund | Project | Source | Amount
--- | --- | --- | --- | ---
CCBG | 2702 | 6181000008 | Program Income (G000) | 126,627.97
HOME | 2701 | 6133750006 | Program Income (G000) | 1,132,504.14
Rehabilitation Loan Program | 2704 | 6133750007 | Program Income (G000) | 34,123.00
Affordable Housing Program | 4001 | 6133750004 | Program Income (G000) | 32,883.17
Mayor's Youth Employment Program (Bank of America) | 2700 | 6110100047 | Grants Proceeds (G000) | 113,012.00
Mayor's Youth Employment Program (Bank of America) | 2700 | 6110100047 | Grants Proceeds (G000) | 21,700.00
City Within a City Loan Program | 4001 | 6110100009 | Program Income (G000) | 99,062.21
House Charlotte Program | 4001 | 6133750002 | Program Income (G000) | 89,075.73
Economic Development Loans | 2703 | 6110100063 | Program Income (G000) | 8,339.64
Economic Development Loans | 2703 | 6110100063 | Program Income (G000) | 2,546,187.63
Lead Based Paint Program | 2702 | 6181000206 | Program Income (G000) | 14,000.00
Mecklenburg Mill Section 108 Loan | 2700 | 6133750011 | Program Income (G000) | 900,732.65
Double Oaks Loan | 2700 | 6133750014 | Program Income (G000) | 835,516.00
Neighborhood Leadership Awards Program (Rural Center of the Carolinas) | 1000 | Division 6140 | Grants Proceeds (G000) | 5,000.00
Redevelopment of First Ward around UNCC | 4001 | 6110100080 | Program Income (G000) | 302,796.00
Redevelopment of First Ward around UNCC | 4001 | 6110100080 | Program Income (G000) | (400.00)

Total | | | | 6,081,144.04
Section 32. That Sections 2 and 4 Schedule L of Ordinance 5405X dated June 9, 2014 are hereby amended to reflect changes to the Charlotte Area Transit System Capital Projects Fund

<table>
<thead>
<tr>
<th>Section 2 Schedule L</th>
<th>Original</th>
<th>Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transit Vehicles</td>
<td>7,284,015</td>
<td>7,284,015</td>
</tr>
<tr>
<td>Transit Facilities</td>
<td>4,554,162</td>
<td>4,554,162</td>
</tr>
<tr>
<td>Transit Maintenance &amp; Equipment</td>
<td>9,090,042</td>
<td>9,090,042</td>
</tr>
<tr>
<td>Transit Support</td>
<td>5,330,071</td>
<td>5,330,071</td>
</tr>
<tr>
<td>Transit Corridor Development &amp; Planning</td>
<td>179,076,330</td>
<td>182,446,000</td>
</tr>
<tr>
<td>Total</td>
<td>205,884,426</td>
<td>208,884,090</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Section 4 Schedule L</th>
<th>Original</th>
<th>Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Transit Grants</td>
<td>120,275,000</td>
<td>120,275,000</td>
</tr>
<tr>
<td>NCDOT Transit Grants</td>
<td>24,935,000</td>
<td>24,935,000</td>
</tr>
<tr>
<td>Debt Financing (City of Charlotte)</td>
<td>56,329,000</td>
<td>59,009,004</td>
</tr>
<tr>
<td>Contribution from CATS Operating Fund</td>
<td>4,897,426</td>
<td>4,897,426</td>
</tr>
<tr>
<td>Total</td>
<td>205,884,426</td>
<td>208,884,090</td>
</tr>
</tbody>
</table>

Aviation

Section 33. Transfer $94,473 from Aviation Discretionary Fund 6001 for Automated Passport Kiosks Project to Fund 6004; Project number 40209002200

Section 34. Transfer $66,464.66 from Aviation Discretionary Fund 6001 for CLT Center Renovations Phases 8 & 9 in Fund 6004 Project 40209029865

Section 35. Transfer $1,235,454 from Aviation Discretionary Fund 6001 for Siemens Postal, Parcel & Aviation Logistics for Consolidated Inline Baggage System in Fund 6000

Section 36. Transfer $355,000 from Aviation Discretionary Fund 6001 for Aviation Paint Truck in Fund 6004

Section 37. Transfer $127,340.50 from Aviation Discretionary Fund 6001 for utility work in Fund 6007-40206005002

Section 38. Transfer $47,890 from Aviation Discretionary Fund 6001 for Change Order 1 to Contract 1301185 for engineering design services for runway 18L-35R in Fund 6004-4020902981

Section 39. Transfer $8,520,108 from Aviation Operating Fund 6000 to Aviation Discretionary Fund 6001 for the amortization of swap term payments and refunding of 1997A bonds (non-PFC portion)

Section 40. Transfer $20,000,000 from Aviation Discretionary Fund 6001 to the Aviation Community Investment Plan Fund 6004 Project 40209001543

Section 41. Transfer $672,312.47 from the Aviation Discretionary Fund 6001 to the Aviation Art Program Fund 6006, Project 4020902627

Section 42. Transfer $978,635 from Aviation Discretionary Fund 6001 for construction and testing costs of the non-grant eligible portion of the construction contract in Fund 6004 Project 4020901517

Section 43. Transfer $70,080 from Fund 6004 Project 4020901510 and $23,360 from Fund 6004, Project 4020901511 of a total of $93,440 to Project 4020901512 in Aviation Fund 6004

Section 44. Appropriates $90,000 to Fund 6070; Project 4020905622 - Rental Car Storage Facility from Interest Income Source 5000

Section 45. Appropriates $0,000,000 to Fund 6009 Project 4020905501. Aviation received a $0,000,000 Grant used to call outstanding 2011C Variable Rate General Aviation Revenue Bonds.

Section 46. Appropriates $1,705,919 from Aviation Discretionary Fund 6001 for capital expenditures in Fund 6004 for the following projects: 4020901501 $711,000; 4020901502 $1,838,085; 4020901503 $2,531,020; 4020901504 $435,000; 4020901505 $150,000; 4020902996 $2,000,000, and 4020902997 $4,000,000.

Other Funds

Section 47. Estimate and appropriate a state grant for $5,000 for Fund 2600, Project 3140055002 for Charlotte Fire Department Emergency Management

Section 48. Transfer $5,271,921 for Neighborhood & Business Services street bonds/commercial paper from Projects 8009100011 and 6110100031 to Project 6110190080 for the Brevard & 8th Street Improvement Project

Section 49. Appropriates $40,000 to Fund 2900 Project 3050000005 from asset forfeiture fund balance (US Justice: 1300-13001100-0000) to fund a CMPD Homicide minor project

Section 50. Appropriates $14,000 to Fund 2600 Project 3050000004 from asset forfeiture fund balance (US Justice: 1300-13000110-0000) to fund a CMPD Operational need minor project

Section 51. Transfer $324,689 from Fund 2600 Project 3050000003 to Fund 2600 Project 3050000004 for Police Body Cameras as previously approved by City Council

Section 52. Appropriates a contribution of $71,720.12 from FY14 Regional Response Team funds to Fund 2600, Project 3120901007; Funding Source: 5000-50009000-2014

Section 53. Appropriates a loan of $14,700,000 from Municipal Debt Service (3000) to General Capital Equipment (4500) to be repaid over a five years.
TECHNICAL

Section 54, That the following ordinances are hereby revised as follows:

<table>
<thead>
<tr>
<th>Reference</th>
<th>Revised to:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ordinance 5323-x dated March 24, 2014: To read the amount of $1,770,055 is available from the Aviation Excluded Fund, rather than Aviation Discretionary Fund.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5405-x, dated June 9, 2014 Section 24: To read sum of $1,381,969.90 is to be transferred to Fund 4001, Project 1400000010 rather than Fund 4000.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5405-x, dated June 9, 2014 Section 1 &amp; 3 Schedule U to read appropriate and estimate an additional $11,735,334 transferred from Aviation Operating Fund 6000 and appropriated to Fund 6001.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5464-x To read Source 6000 and Type 80006001 rather than Source 5000 and Type 50000000.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5465-x To read Source 6000 and Type 60006001 rather than Source 3100 and Type 31001120.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5463-x To read Project number 314060700001 rather than 3140000001.</td>
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</tr>
<tr>
<td>Ordinance 5454-x To appropriate $463,910 in Major Project 300500000084 rather than Minor Projects (85-88).</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5454-x To estimate a contribution from Time Warner Cable for Joint Duct Bank A and appropriate $42,988.16 in Major Project 4131502000.</td>
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</tr>
<tr>
<td>Ordinance 5454-x To estimate a contribution from TW Telecom for Joint Duct Bank A and appropriate $85,623 in Major Project 4131502000.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5454-x To estimate a contribution from Time Warner Cable for Joint Duct Bank B and appropriate $2,500 in Major Project 4131502000.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5454-x To estimate a contribution from Time Warner Cable for Joint Duct Bank C and appropriate $127,741.60 in Major Project 4131502000.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5454-x To estimate a contribution from Time Warner Cable for Joint Duct Bank B and appropriate $150,886.64 in Major Project 4131502000.</td>
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</tr>
<tr>
<td>Ordinance 5454-x To estimate a contribution from Level 3 Communications for Joint Duct Bank B and appropriate $130,986.10 in Major Project 4131502000.</td>
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</tr>
<tr>
<td>Ordinance 5454-x To estimate a contribution from TW Telecom for Joint Duct Bank B and appropriate $32,028.04 in Major Project 4131502000.</td>
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</tr>
<tr>
<td>Ordinance 5454-x To estimate a contribution from TW Telecom for Joint Duct Bank C and appropriate $178,602.21 in Major Project 4131502000.</td>
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</tr>
<tr>
<td>Ordinance 5440-x To appropriate to Project 3050110002, rather than 3050110001 in the amount of $563,029.</td>
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</tr>
<tr>
<td>Ordinance 5441-x To appropriate to Project 4269300001 rather than 4269200001 in the amount of $368,000.</td>
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<tr>
<td>Ordinance 5560-x To appropriate to Fund 6070 and Project 4026005001 not Fund 6004 and Project 4026001000 in the amount of $147,595.80.</td>
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<tr>
<td>Ordinance 5900-x To read Source 3300 rather than Source 3000.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5935-x Section 4: To read Fund 4021 rather than Fund 4022.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5405-x, dated June 9, 2014 Section 1: Schedule B to appropriate $3,000,000 from Charlotte Water Fund Balance to the following accounts: $2,792,300 to 6200-70-72-7040-704080-000000-000-520590; $184,500 to 6200-70-72-7040-704080-000000-000-521010; $30,300 to 6200-70-72-7040-704086-000000-000000-000-520540.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5405-x, dated June 9, 2014 Section 4: Schedule C to estimate and appropriate an additional $121,075 received from a Fair Housing grant from HUD to Project 130000002.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5405-x, dated June 9, 2014 Section 4: Schedule C to estimate and appropriate an additional $7,419 received from private contributions to Project 1130800000 based on actual collections.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5405-x, dated June 9, 2014 Section 4: Schedule C to estimate and appropriate an additional $95,150 to Project 1130800001 based on actual collections.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5405-x, dated June 9, 2014 Section 3: Schedule A to estimate and appropriate an additional $10,200 received from Zoning Permit and Annexation fees to Division 1200 based on actual collections.</td>
<td></td>
</tr>
<tr>
<td>Ordinance 5405-x, dated June 9, 2014 To reinstate Project 1840100001 and appropriate and estimate $285,618.27 for Public Safety Radio Program.</td>
<td></td>
</tr>
</tbody>
</table>
Ordinance 5460-X, dated September 8, 2014
To correct accounts for the appropriation/transfer of funds in the amount of $1,566,835 to General Fund Expenditure Accounts in Fire and Police and to the appropriate Aviation Revenue Accounts.

Ordinance 5503-X, dated February 9, 2015
To reallocate Fund 6070, Project 4020005602 instead of Fund 6004, Project 4020001560.

Ordinance 5654-X, dated May 13, 2015
To reallocate Fund 6064 and to transfer funds from Fund 6060, Project 4020900502 to the Aviation Discretionary Fund 5601 to replace the grant funds from the Transportation Security Administration.

Ordinance 5405-X, dated June 9, 2014 Section 72
To reallocate the City Manager or his designee is hereby authorized to pay insurance premiums, risk management claims, legal fees, utility bills, escrow payments, annual hardware/software maintenance and support fee renewals, refunds (excluding tax refunds), auction fees; payments to Mecklenburg County in accordance with Council authorized agreements; payments to transit management company, and payments to the property management/maintenance company for CATS’ Charlotte Transit Center (CTC).

Ordinance 5405-X, dated June 9, 2014 Section 70
To reallocate the Chief Financial Officer or his designee is hereby authorized to auction non-United States denominated coins and United States currency that is considered to be damaged, rare and/or collectors’ coins collected by the City for deposit into the City’s cash pool account.

STANDARD LANGUAGE FOLLOWS

Section 55. That any remaining encumbrances in operating funds are hereby authorized for reappropriation from which expenditures may be made during the year.

Section 56. That the entire sums available from MSO Funds 2101, 2102, 2103, and 2104 fund balances as of June 30, 2015 for MSOs #1, #2, #3, and #4 is hereby appropriated for payment to Charlotte City Department of Public Works (CCDP).

Section 57. That the Chief Financial Officer or his designee is hereby authorized to carry forward the authorizations for any Federal, State, Local, other third party grants, or program-specific community contributions for the duration of the grants’ or contributions’ authorized performance periods; and that any appropriation of local funding required, such as a grant match, is authorized to be carried forward as well.

Section 58. Sections of this ordinance estimate federal and/or state grant participation. Upon receipt of the grant assistance, the sources and levels of funding for the project specified may be adjusted to reflect permanent financing. Until permanent financing is realized, the Chief Financial Officer or his designee is hereby authorized to advance funding from the appropriate fund’s fund balance to cover the estimated grant revenue as specified in the above sections. Upon receipt of grant revenue, funds advanced to the project shall revert back to the source fund’s fund balance. If grant funding is not realized, the advance may be designated as the permanent source of funding. The total project appropriation level shall not exceed the amounts specified unless amended by a subsequent ordinance.

Section 59. That the Chief Financial Officer or his designee is hereby authorized to appropriate interest earnings for any Federal, State, Local, or other third party grants or other revenues for the duration of the grants’ or other revenues’ authorized performance periods.

Section 60. That the Chief Financial Officer or his designee is hereby authorized to appropriate interest on investments on HUD-related revolving loan funds as required by HUD to return related interest earnings to HUD at fiscal year’s end.

Section 61. That the Chief Financial Officer or his designee is hereby authorized to advance cash from the General Capital Project Equity of the City’s cash pool account to general capital projects that are bond financed (unsecured) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City’s cash pool account.

Section 62. That the Chief Financial Officer or his designee is hereby authorized to advance cash from the Utilities equity of the City’s cash pool account to water and sewer projects that are bond financed (unsecured) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Utilities equity of the City’s cash pool account.

Section 63. That the Chief Financial Officer or his designee is hereby authorized to transfer interest earnings from the City’s various operating and capital funds to the appropriate debt service funds according to Council policy, except where specific exceptions have been authorized.

Section 64. That the Chief Financial Officer or his designee is hereby authorized to transfer sales tax revenues between Transit Operating Funds and the Transit Debt Service Funds as necessary to facilitate CATS financial policies.

Section 65. That the Chief Financial Officer or his designee is hereby authorized to appropriate amounts needed to fund current fiscal year debt issues that have been approved by Council.

Section 66. That the Chief Financial Officer or his designee is hereby authorized to appropriate amounts needed to satisfy federal government regulations related to interest earnings on debt issues.

Section 67. That the Chief Financial Officer or his designee is hereby authorized to transfer revenues from the Tourism and Convention Center Tax Funds to the Charlotte Regional Visitors Authority as stipulated in State of North Carolina General Statutes, contractual or other required payments.

Section 68. That occupancy and prepared food and beverage tax revenues are hereby available and are authorized to be appropriated in the amounts needed to make payments to Charlotte Regional Visitors Authority as stipulated in the Council-authorized agreement.

Section 69. That prepared food and beverage tax revenues are hereby available and are authorized to be appropriated for transfer in the amounts needed to make payments to the Mecklenburg County towns (Concord, Davidson, Huntersville, Matthews, Mint Hill, and Pineville) as stipulated in House Bill 715, Session Law 2001 and interlocal agreement approved by Council resolution June 13, 2005.

Section 70. That annual wireless communications user fees exceed annual debt service and other operating expenditures for wireless infrastructure system operations in General Fund 10300 the excess is hereby authorized to be appropriated for transfer to the General Capital Improvement Fund 4001 for future digital communications upgrades as specified in Council-authorized interlocal agreements. Any shortfall in collections from system user fees will be carried forward to the future fiscal year(s) and will be deducted from future transfers to the CIP until depleted.
Section 71. That the Chief Financial Officer or his designee is hereby authorized to adjust the funding source for Water and Sewer Capital Projects as necessary to reflect the applicable source as Pay As You Go or bond proceeds.

Section 72. That the Chief Financial Officer or his designee is hereby authorized to auction non-United States denominated coins and United States currency that is considered to be damaged, rare and/or collectors' coins collected by the City for deposit into the City's cash pool account.

Section 73. That the Chief Financial Officer or his designee is hereby authorized to pay sales and use tax as required.

Section 74. The Chief Financial Officer or his designee is hereby authorized to pay insurance premiums, risk management claims, legal fees, utility bills, escrow payments, annual hardware/software maintenance and support fee renewals, refunds (excluding tax refunds), auction fees, payments to Mecklenburg County in accordance with Council authorized agreements; payments to transit management company, and payments to the property management/leasing company for CATS' Charlotte Transit Center (CTC).

Section 75. That the sum of General Fund 1000 Fund Balance in excess of 10% is hereby available for transfer and appropriation to the Pay-As-You-Go Fund 4000 Fund Balance.

Section 76. That the City Manager is hereby authorized to adjust appropriations in accordance with any Council amendments to this budget ordinance made at the June 08, 2015 Council Business Meeting.

Section 77. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 78. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 79. It is the intent of this ordinance to be effective July 1, 2015, except for Sections 14 through 78, which are to be effective upon adoption.

Approved as to form:

City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 375-387.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

Stephanie C. Kelly, MMC, NCCMC, City Clerk
AN ORDINANCE AMENDING CHAPTER 10 OF THE CITY CODE, ENTITLED "FEES", TO ADD A SMALL BUSINESS FEE AND CHANGE THE RESIDENTIAL DISPOSAL FEE TO A GENERAL SOLID WASTE FEE FOR SINGLE AND MULTI-FAMILY RESIDENTIAL UNITS.

Sec. 10-141. Residential solid waste disposal fee Residential solid waste facilities/services fee.

(a) **Purpose.** This fee is for the use of solid waste facilities and/or for the provision of solid waste services.

(ab) **Levying & Billing Relationship to Machinery Act.** The residential solid waste disposal fee levied against residential properties shall be billed with property taxes, payable in the same manner as property taxes, and collected in any manner by which delinquent personal or real property taxes can be collected, all as provided in G.S. 105-271 et seq.

(ch) **Administration.** The county tax administrator will levy and collect the fee and may promulgate additional rules and regulations necessary for the implementation of this section not inconsistent with the specific provisions set forth in this in this section.

(de) **Residential Property affected.** The solid waste fee levied against residential properties is imposed upon all property in the city which is a residence. The fee is imposed on each separate residence.

(ed) **Date as of which ownership and eligibility for imposition of the solid waste fee levied against residential properties fee is to be determined.** The ownership of property subject to the solid waste fee levied against residential properties fee shall be determined as of January 1, 1996, for the fiscal year beginning July 1, 1996, and as of January 1 of each year thereafter for each successive fiscal year for which the fee is imposed. If any property subject to the solid waste fee levied against residential properties fee as of January 1 is destroyed, demolished or removed, becomes uninhabitable, or otherwise loses its eligibility for the fee prior to July 1 and remains as such as of July 1 of that calendar year, the property will not be subject to the solid waste fee levied against residential properties fee. A change of ownership of the property between January 1 and July 1 will not cause the property to lose its eligibility for imposition of the solid waste fee levied against residential properties fee. A residence which is vacant due to being partially completed as of January 1 shall not be subject to the solid waste fee levied against residential properties fee, even though it is fully completed as of July 1. A residence which is vacant due to being renovated as of January 1 shall be subject to the solid waste fee levied against residential properties fee, provided the residence is occupied or available for occupancy as of July 1.

(f) **Exclusion of the solid waste fee levied against residential properties fee.** For the first fiscal year in which the solid waste fee levied against residential properties fee is imposed (July 1, 1996, through June 30, 1997), the solid waste fee levied against residential properties fee shall not be imposed on any residence which, at all times from July 1, 1996, through December 31, 1996: (i) has its waste collected by a private contractor who disposes of the solid waste at a solid waste facility provided by the private contractor; and (ii) does not use any of the county's solid waste services (including landfills, incinerators, yard waste sites, or recycling facilities, including drop sites). For subsequent fiscal years, the solid waste fee levied against residential properties fee shall not be imposed on any residence which, at all times from January 1 of the calendar year in which the fiscal year opens through December 31 of the calendar year, meets the same requirements as set forth in (i) and (ii) of this subsection.
(g) **Assessment procedure.** The tax administrator shall determine on which properties to assess the solid waste fee levied against residential properties fee shall be levied and shall include the amount of the solid waste fee levied against residential properties fee on the tax bill of the owner of the property as of January 1. If the solid waste fee levied against residential properties is fee-imposed on a residence which is not assessed for property taxes by the tax administrator in connection with or as a part of a specific parcel of land, then the solid waste fee levied against residential properties shall be billed by a separate bill to the owner of the residence. Residences which are exempt from property taxation but which are subject to the solid waste fee levied against residential properties fee shall be billed by a separate bill to the owner of the residence.

(h) **Late assessment/levy of the solid waste fee levied against residential properties fee.** If the tax administrator fails to assess/levy the solid waste fee levied against residential properties fee on one or more residences in the city during the normal billing period due to inadvertence or other good reason, the solid waste fee levied against residential properties fee may be levied-assessed at any time during the applicable fiscal year or the next succeeding fiscal year. For purposes of determining the due date and applicability of interest, the late levy assessment shall be deemed to be a fee the fiscal year beginning on July 1 of the calendar year in which the solid waste fee levied against residential properties fee-is assessed/levied.

(i) **Due dates; interest for nonpayment.** The solid waste fee levied against residential properties fee is due September 1, 1997, and September 1 of each successive year for which the solid waste fee levied against residential properties fee is imposed. The solid waste fee levied against residential properties fee is payable at par if paid before January 6 following the opening of the fiscal year. Any portion of the solid waste fee levied against residential properties fee not paid on or before January 6 is delinquent and interest will accrue as follows: For the period January 6 to February 1, interest accrues at the rate of two percent, and for the period February 1 until the principal amount of the fee and the accrued interest is paid, interest accrues at the rate of three-fourths of one percent per month or fraction thereof.

(j) **Appeals.** The owner of property upon which a solid waste fee levied against residential properties fee is assessed/levied by the tax administrator shall have the right to file a notice of appeal with the tax administrator at any time prior to the date the solid waste fee levied against residential properties fee becomes delinquent, unless the notice of the solid waste fee levied against residential properties fee is mailed less than 30 days prior to the delinquent date, in which event the owner shall have 30 days after the date of mailing in which to file a notice of appeal. Upon receipt of a timely notice, the tax administrator shall arrange a conference with the owner to afford him an opportunity to present-review any evidence or argument he-the owner may have regarding the solid waste fee levied against residential properties fee, and the tax administrator shall have the authority to authorize a rebate or refund of the solid waste fee levied against residential properties fee if he-the tax administrator concludes the solid waste fee levied against residential properties fee is not owed. Within 15 days after the conference the tax administrator shall give written notice to the owner of his final decision. In a case in which an agreement is not reached, the owner shall have 15 days from the date the notice is mailed to appeal the tax administrator's decision to the city manager or designee of the city manager-county waste management advisory board ("board"). The board shall have the right to appoint a special committee consisting of at least five persons from the board to hear the appeals. Notwithstanding any pending exceptions by the owner to the tax administrator or appeal to the board-city manager or designee of the city manager, the owner shall pay the solid waste fee levied against residential properties fee prior to the date interest accrues, subject to refund, without interest, if the final appeal is decided in the owner's favor. If a solid waste fee levied against residential properties fee is refunded, the city finance director shall issue the refund.
(k) **Liens.** The solid waste fee levied against residential properties fee shall be a lien on real and personal property under the same rules as set forth in G.S. 105-355, and other sections of the Machinery Act.

(lk) **Partial payments.** The tax administrator shall be entitled to collect partial payments of the solid waste fee levied against residential properties fee. If a bill from the tax administrator includes a combination of property taxes or other assessments with the solid waste fee levied against residential properties fee, the tax administrator shall apply any partial payments in the order in which such payments are now applied under the hierarchy utilized by the office of the tax administrator, with the solid waste fee levied against residential properties fee to be applied at the lowest priority of the hierarchy existing as of the date of this section.

(ml) **Imposition on multiple owners.** If there are multiple owners of property on which the solid waste fee levied against residential properties fee is imposed and such multiple owners are assessed separately for the property taxes, the solid waste fee levied against residential properties fee shall be levied on a ratable basis in accordance with the percentage of interest owned by the multiple owners.

(mn) **Adjustment of solid waste fee levied against residential properties fee.** If the city council determines that a solid waste fee levied against residential properties fee has been assessed or a type of residence in an amount which is in excess of the solid waste fee levied against residential properties fee which should have been levied, the city council shall have the authority to direct the county tax administrator and/or the city finance director to refund, rebate, or credit an appropriate amount to the affected property owners either in the fiscal year for which the solid waste fee levied against residential properties fee was levied or in the next fiscal year. If a portion of a solid waste fee levied against residential properties fee is refunded, rebated, or credited, the adjustment of the solid waste fee levied against residential properties fee shall be from funds administered by the city's finance director.

**Sec. 10-142. - Nonresidential solid waste services fee.**

(a) **Purpose.** This fee is for the provision of solid waste services.

(ab) **Billing Relationship to Machinery Act.** The solid waste fee levied against commercial properties shall be billed to commercial properties meeting the requirements of subsection (d) below.

(cb) **Administration.** The city manager or a designee of the city manager will bill and collect the solid waste fee levied against commercial properties and may promulgate additional rules and regulations necessary for the implementation of this section not inconsistent with the specific provisions set forth in this subsection.

(d) **Commercial property affected.** The solid waste fee levied against commercial properties is imposed upon any commercial property which is provided solid waste services by the City. The fee shall be imposed on each separate commercial property.

Approved as to form  
City Attorney
CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 388-391.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

[Signature]

Stephanie C. Kelly, MMC, NOCMC, City Clerk
ORDINANCE NO. 5951 AMENDING CHAPTER 6

AN ORDINANCE ENTITLED AMENDING CHAPTER 6, ARTICLE III OF THE CITY CODE, ENTITLED “DANCE HALL BUSINESSES”

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE, NORTH CAROLINA THAT:

Section 1: Section 6-252 of the City Code is amended to read as follows:

Sec. 6-252. Definitions.

The following words, terms and phrases, when used in this article, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Adult dance hall means any dance hall that admits patrons 18 years of age or older.

Breach of the peace means repeated acts that disturb the public order, including, but not limited to, homicide, assault, affray, communicating threats, unlawful possession of dangerous or deadly weapons, and discharging firearms.

Chief of police means the chief of the Charlotte-Mecklenburg Police Department, or his designee.

City manager means the city manager, or his designee, who shall not be an employee of the Charlotte-Mecklenburg Police Department.

Conviction and convicted mean a finding of guilt for a violation of a municipal or county ordinance or state or federal law, an adjudication withheld on such a finding of guilt, an adjudication of guilt on any plea of guilty or nolo contendere, or the forfeiture of a bond or bail when charged with a violation of a municipal or county ordinance or state or federal law.

Dance hall means any place or area of property where a dance(s) open to the public is held which allows admission by payment of a direct or indirect charge, fee, donation, or any form of consideration, or by the purchase, possession, or presentation of a ticket or token, operated as open to the public which:

(1) Has music, either live or electronically produced or transmitted;
(2) Has space available for dancing or dancing is permitted, whether such dancing takes place or not; and
(3) Allows admission by payment of a direct or indirect charge, fee, donation, or any form of consideration, or by the purchase, possession, or presentation of a ticket or token.

Notwithstanding the foregoing, a "dance hall" does not include: (i) a private residence or residential facility from which the general public is excluded. A private residence does not include a structure primarily designed as a warehouse or storage structure, regardless of whether an individual is living within the structure; (ii) a place owned and operated by the federal, state, or local government; (iii) a public or private elementary school, middle school, high school, college, or university; (iv) a place owned or operated by a bona fide religious or charitable organization, created, organized, existing, and recognized as such pursuant to all applicable laws; or (v) any establishment or place that is regulated by the alcoholic beverage control laws as set forth in G.S. Ch. 18B, provided that it does not remain open or operate between the hours of 2:30 A.M. and 7:00 A.M.

*Dance hall regulations* means the regulations set forth in this article.

*Employee* describes and pertains to any person who performs any service or entertainment upon the premises of a dance hall business, whether or not the person is denominated an employee, independent contractor, agent, or otherwise, and regardless of whether or not the person is paid a salary, wage, or other compensation by the owner or operator of the business. The term "employee" does not include a person exclusively on the premises for any of the following:

(1) The repair or maintenance of the premises;
(2) The delivery of goods to the premises; or
(3) The delivery of services, such as legal, accounting, insurance, or other similar services provided to businesses generally.

*Juvenile* means a person under 18 years of age.

*Juvenile dance hall* means any dance hall whose patrons or admittees are under 18 years of age.

*Knowingly* means with actual knowledge of a specific fact or, with reasonable inquiry, a reasonable person should have known a specific fact.

*Operator* means and includes any person who is both present on and in charge of any dance hall business premises.

*Owner* means the legal owner of a dance hall business and includes the following:

(1) The owner of a sole proprietorship;
(2) Each member of a firm, association, or general partnership;
(3) Each general partner in a limited partnership; or
(4) Each officer, director, and owner of 50 percent or more of the stock of a corporation.

*Permit* and *dance hall permit* mean a permit to operate a dance hall.

*Permittee* means a person in whose name a permit to operate a dance hall has been issued, as well as the individual listed as an applicant on the application for a dance hall permit.

*Premises* means the interior of a structure and all exterior areas owned or leased by the permittee.

*Residential facility* means a detached duplex, triplex, quadruplex, attached or multifamily dwelling, manufactured home, mobile home, group home for up to six clients, boardinghouse, or dormitory. A residential facility specifically excludes any structure that primarily functions as a warehouse or storage structure, regardless of whether an individual is residing within the structure.

Section 2: This ordinance shall become effective on June 8, 2015.

Approved as to form:

[Signature]

City Attorney

**CERTIFICATION**

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 392-394.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

[Signature]

Stephanie C. Kelly, MMC, NCCMC, City Clerk
ORDINANCE NO. 5952-X O-68

AN ORDINANCE TO AMEND ORDINANCE NUMBER 5405-X, THE 2014-2015 BUDGET ORDINANCE APPROPRIATING $20,000 FROM THE GOVERNOR'S HIGHWAY SAFETY PROGRAM TO PURCHASE RADAR EQUIPMENT AND FUND TRAINING RELATED TO TRAFFIC ENFORCEMENT

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of $20,000 is hereby estimated to be available from the Governor's Highway Safety Program

Section 2. That the sum of $20,000 is hereby appropriated to the General Grants and LTD Project Fund (2600), project (305011005)

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective upon adoption.

Approved as to form:

[Signature]

City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 395.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

[Signature]
Stephanie C. Kelly, MMC, NCCMC, City Clerk
ORDINANCE NO. 5953-X O-69

AN ORDINANCE TO AMEND ORDINANCE NUMBER 5405-X, THE 2014-2015 BUDGET ORDINANCE APPROPRIATING $466,799 FROM THE GOVERNOR'S HIGHWAY SAFETY PROGRAM TO FUND A DRIVING WHILE IMPAIRED TASK FORCE

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of $466,799 is hereby estimated to be available from the Governor's Highway Safety Program

Section 2. That the sum of $466,799 is hereby appropriated to the General Grants and LTD Project Fund (2600), project (305011004) to fund the Driving While Impaired Task Force

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective upon adoption.

Approved as to form:

[Signature]
City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 396.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.
ORDINANCE NO. 5954-X O-70

AN ORDINANCE TO AMEND ORDINANCE NUMBER 5405-X, THE 2014-2015 BUDGET ORDINANCE PROVIDING AN APPROPRIATION OF $388,500 FOR TRAFFIC SIGNAL IMPROVEMENTS

BE IT ORDAINED, by the City Council of the City of Charlotte:

Section 1. That the sum of $388,500 hereby estimated to be available from Providence Road Farms, LLC

Section 2. That the sum of $388,500 is hereby appropriated in the General Capital Investment Fund (4001) Developer Contributions Project (4292000018)

Section 3. That the existence of this project may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the project and funds are to be carried forward to subsequent fiscal years until all funds are expended or the project is officially closed.

Section 4. All ordinances in conflict with this ordinance are hereby repealed.

Section 5. This ordinance shall be effective upon adoption.

Approved as to form:

City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 397.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

[Signature]
Stephanie C. Kelly, MMC, NCCMC, City Clerk
ORDINANCE


WHEREAS, the dwelling located at 3627 Avalon Avenue in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 3627 Avalon Avenue in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

[Signature]
Senior Assistant City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 398.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

[Signature]
Stephanie C. Kelly, MMC, NCCMC, City Clerk
ORDINANCE

Ordinance Number: 5956-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 5117 ELCAR DRIVE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF ROBIN U. STOREY 2523 NICKEL RIDGE CT CHARLOTTE, NC 28210

WHEREAS, the dwelling located at 5117 Elcar Drive in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 5117 Elcar Drive in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

Senior Assistant City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 399.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

Stephanie C. Kelly, MMC, NCCMC, City Clerk
ORDINANCE

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 3316 FINCHER DRIVE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF LLOYD HENRY HILL AND WIFE PHYLLIS MARIE JORDAN HILL 838 S. BLACK CHERRY DRIVE SAINT JOHNS, FL 32259-4099

WHEREAS, the dwelling located at 3316 Fincher Drive in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 3316 Fincher Drive in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

Senior Assistant City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 400.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

[Signature]
Stephanie C. Kelly, MMC, NCCMC, City Clerk
ORDINANCE

Ordinance Number: 5958-X


WHEREAS, the dwelling located at 1408 Montford Drive in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 1408 Montford Drive in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM.

Senior Assistant City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 401.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

Stephanie C. Kelly, MMC, NCCMC, City Clerk
ORDINANCE

Ordinance Number: 5959-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 2606 BANCROFT STREET PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF CHARLES EDWIN MCGEE AND HEIRS OF CHARLIE MCGEE (ZIVADUH QAIYIM, FREDRICK H. MCGEE AND RONNIE MCGEE) 2606 BANCROFT STREET CHARLOTTE, NC 28206

WHEREAS, the dwelling located at 2606 Bancroft Street in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 2606 Bancroft Street in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:
Senior Assistant City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 402.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

Stephanie C. Kelly, MMC, NCCMC, City Clerk
ORDINANCE

Ordinance Number: 5960-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 4835 HIDDEN VALLEY ROAD PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 169A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF UNKNOWN HEIRS OF JAMES H. CLAWSON AND UNKNOWN HEIRS OF THELMA W. CLAWSON 4835 HIDDEN VALLEY ROAD CHARLOTTE, NC 28213

WHEREAS, the dwelling located at 4835 Hidden Valley Road in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDEAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 4835 Hidden Valley Road in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM

[Signature]
Senior Assistant City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 403.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

[Signature] Stephanie C. Kelly, MMC, NCCMC, City Clerk
ORDINANCE

Ordinance Number: 5961-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 2704 MAYFAIR AVENUE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF REIGN INVESTMENT CORPORATION 2870 PEACHTREE ROAD SUITE 277 ATLANTA, GA 30305

WHEREAS, the dwelling located at 2704 Mayfair Avenue in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 2704 Mayfair Avenue in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM.

[Signature]
Senior Assistant City Attorney

CERTIFICATION

I, Stephanie C. Kelly, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 8th of June, 2015 the reference having been made in Minute Book 138, and recorded in full in Ordinance Book 59, Page(s) 404.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, the 8th day of June 2015.

[Signature]
Stephanie C. Kelly, MMC, NCCMC, City Clerk