ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET ORDINANCE, TRANSFERRING AND CONSOLIDATING ENVIRONMENTAL PROTECTION CAPITAL PROJECTS.

IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the funding, expenses, and encumbrances of the General Capital Project Fund (2010) environmental protection capital projects identified below are hereby transferred as follows:

<table>
<thead>
<tr>
<th>Current</th>
<th>Revised</th>
</tr>
</thead>
<tbody>
<tr>
<td>265.51 - Environmental Improvements</td>
<td>470.00 - Environmental Services</td>
</tr>
<tr>
<td>368.00 - Fire Pits Cleanup</td>
<td>470.04 - Fire Pits Cleanup</td>
</tr>
<tr>
<td>350.00 - York Rd Methane Gas</td>
<td>470.05 - York Rd Methane Gas</td>
</tr>
</tbody>
</table>

That capital project 2010; 470.20 - Brownfield Assessment Program center number is hereby changed to 473.10.

Section 2. All ordinances in conflict with this ordinance are hereby repealed.

Section 3. This ordinance shall be effective immediately.

Approved as to Form:

City Attorney

CERTIFICATION

I, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 123, and recorded in full in Ordinance Book 54, Page 135.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 2006.

Stephanie C. Kelly, CMC, Deputy City Clerk
ORDINANCE NO. 3201-X

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET ORDINANCE, ESTIMATING AND APPROPRIATING DEVELOPER CONTRIBUTIONS.

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of $890,963 is hereby estimated to be available from developer contributions.

Section 2. That the sum of $890,963 is hereby appropriated to General Capital Projects Fund 2010; 281.52 - Developer Contributions.

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective immediately.

Approved as to Form:

City Attorney

CERTIFICATION

Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 12 and recorded in full in Ordinance Book 54, Page 136.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 2006.
ORDINANCE NO. 3202-X

ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET ORDINANCE, ESTIMATING AND APPROPRIATING NCDOT GRANT REVENUES.

E IT ORDAINED, by the City Council of the City of Charlotte;

section 1. That the sum of $540,000 is hereby estimated to be available from a NCDOT Congestion Mitigation Air Quality (CMAQ) grant.

section 2. That the sum of $540,000 is hereby appropriated to General Capital Projects Fund 2010; 494.00 - South Corridor Infrastructure.

section 3. All ordinances in conflict with this ordinance are hereby repealed.

section 4. This ordinance shall be effective immediately.

Approved as to Form:

S. Atl
City Attorney

CERTIFICATION

I, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 123, and recorded in full in Ordinance Book 54, Page 137.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 2006.

Stephanie C. Kelly, CMC, Deputy City Clerk
AN ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET ORDINANCE, ESTIMATING FUTURE DEBT FINANCING AND FEDERAL GRANT REVENUES AND PROVIDING FUNDING APPROPRIATIONS AND FUNDING ADVANCES FOR CONVENTION CENTER MODIFICATIONS - PHASE II.

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of $5,550,000 is hereby estimated to be available from future Certificates of Participation (COPs) and is hereby appropriated to Convention Center Capital Projects Fund 2013; 239.01 - Convention Center/Trolley.

Section 2. That the Finance Director is hereby authorized to advance the sum of $5,550,000 from the Convention Center Tax Fund (0132) fund balance to the project in Section 1, above, until such time that COPs financing is arranged. If COPs financing is not arranged, the advance from Fund 0132 fund balance becomes the permanent source of funding for the project. If permanent financing is arranged, the advance shall revert to the original source of funding.

Section 3. That the sum of $385,200 is hereby available from the CATS Operating Fund (7801) fund balance and is hereby appropriated to Rapid Transit Capital Projects Fund 2098; 536.80.

Section 4. That the sum of $8,914,800 is hereby estimated to be available from Federal grants and is hereby appropriated to Rapid Transit Capital Projects Fund 2098; 896.00.

Section 5. That the Finance Director is hereby authorized to advance the sum of $8,914,800 from the CATS Operating Fund (7801) fund balance to the project in Section 4, above, until such time that Federal grants are realized. If Federal grants are not realized, the advance from Fund 7801 fund balance becomes the permanent source of funding for the project. If Federal grants are realized, the advance shall revert to the original source of funding.

Section 6. All ordinances in conflict with this ordinance are hereby repealed.

Section 7. This ordinance shall be effective immediately.

Approved as to Form:

City Attorney
CERTIFICATION

I, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY, that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 123, and recorded in full in Ordinance Book 54, Page(s) 138-139.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 2006.

Stephanie C. Kelly, CMC, Deputy City Clerk
February 13, 2006
Ordinance Book 54, Page 140

ORDINANCE NO. 3204-X

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET ORDINANCE PROVIDING A SUPPLEMENTAL APPROPRIATION FOR THE SOUTH CORRIDOR STATION AREA INFRASTRUCTURE PROJECT

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of $245,000 is hereby estimated to be available from Water and Sewer Revenue Bonds.

Section 2. That the sum of $245,000 is hereby appropriated in the Water and Sewer Capital Investment Fund (2071) to the South Corridor Station Area Infrastructure Project (632.93).

Section 3. That the existence of this project may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the project and funds are to be carried forward to subsequent fiscal years until all funds are expended or the project is officially closed.

Section 4. All ordinances in conflict with this ordinance are hereby repealed.

Section 5. This ordinance shall be effective upon adoption.

Approved as to form:

City Attorney

CERTIFICATION

I, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 12 and recorded in full in Ordinance Book 54, Page 140.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 2006.
ORDINANCE NO. 3205-X

February 13, 2006
Ordinance Book 54, Page 141

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET ORDINANCE PROVIDING APPROPRIATIONS FOR VARIOUS CHARLOTTE AREA TRANSIT SYSTEM CAPITAL AND GRANT PROJECTS

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of $16,100,341 is hereby estimated to be available from the following sources:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$11,852,51'</td>
</tr>
<tr>
<td>NCDOT</td>
<td>1,481,56'</td>
</tr>
<tr>
<td>CATS Operating Fund (7801) fund balance</td>
<td>2,766,266</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$16,100,341</strong></td>
</tr>
</tbody>
</table>

Section 2. That the sum of $16,100,341 is hereby appropriated to:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Center</th>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2078</td>
<td>84160</td>
<td>FY06 Formula Grant</td>
<td>$16,100,341</td>
</tr>
</tbody>
</table>

Section 3. That the sum of $480,701 is hereby estimated to be available from the following sources:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$384,560</td>
</tr>
<tr>
<td>NCDOT</td>
<td>38,456</td>
</tr>
<tr>
<td>CATS Operating Fund (7801) fund balance</td>
<td>57,685</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$480,701</strong></td>
</tr>
</tbody>
</table>

Section 4. That the sum of $480,701 is hereby appropriated to:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Center</th>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2078</td>
<td>84190</td>
<td>Eastland Transit Center</td>
<td>$480,701</td>
</tr>
</tbody>
</table>

Section 5. That the sum of $200,000 is hereby estimated to be available from the following sources:

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$100,000</td>
</tr>
</tbody>
</table>
February 13, 2006
Ordinance Book 54, Page 142

CATS Operating Fund (7801) fund balance

<table>
<thead>
<tr>
<th>Fund</th>
<th>Center</th>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7801</td>
<td>80000</td>
<td>Job Access Reverse Commute</td>
<td>$200,000</td>
</tr>
</tbody>
</table>

Section 6. That the sum of $200,000 is hereby appropriated to:

Section 7. That the existence of the Job Access Reverse Commute project noted in Section 6 may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the project and funds are to be carried forward to subsequent fiscal years until all funds are expended or the project is officially closed.

Section 8. That the sum of $3,951,036 is hereby estimated to be available from CATS Operating Fund (7801) fund balance.

Section 9. That the sum of $3,951,036 is hereby appropriated to the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Center</th>
<th>Project Title</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2078</td>
<td>53640</td>
<td>Non Grant FY2006 (Control Center)</td>
<td>$2,451,036</td>
</tr>
<tr>
<td>2098</td>
<td>53680</td>
<td>ROW Direct Costs</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td></td>
<td>$3,951,036</td>
</tr>
</tbody>
</table>

Section 10. This ordinance estimates federal and state grant participation. Upon receipt of the grant assistance, the sources and levels of funding for the project specified may be adjusted to reflect permanent financing. Until permanent financing is realized, the Finance Director is hereby authorized to advance funding from Fund 7801 fund balance to cover estimated grant revenues specified above. Upon receipt of grant revenues, funds advanced to the projects shall revert back to the Fund 7801 fund balance. If grant funding is not realized, the advance may be designated as the permanent source of funding. The total project appropriation level will not exceed the amounts specified, unless amended by subsequent an ordinance.

Section 11. All ordinances in conflict with this ordinance are hereby repealed.

Section 12. This ordinance shall be effective upon adoption.

Approved as to Form:

City Attorney
CERTIFICATION

I, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 123, and recorded in full in Ordinance Book 54, Page(s) 141-143.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 2006.

[Signature]

Stephanie C. Kelly, CMC, Deputy City Clerk
ORDINANCE NO. 3206-X

AN ORDINANCE TO AMEND ORDINANCE NUMBER 2996-X, THE 2005-2006 BUDGET ORDINANCE, ESTIMATING AND APPROPRIATING NCDOT GRANT REVENUES.

BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of $75,000 is hereby estimated to be available from the NCDOT.

Section 2. That the sum of $75,000 is hereby appropriated to General Capital Projects Fund 2010; 474.75 - Bicycle Facilities.

Section 3. All ordinances in conflict with this ordinance are hereby repealed.

Section 4. This ordinance shall be effective immediately.

Approved as to Form:

City Attorney

CERTIFICATION

I, Stephanie C. Kelly, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 13th day of February, 2006, the reference having been made in Minute Book 12 and recorded in full in Ordinance Book 54, Page 144.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 16th day of February, 2006.

Stephanie C. Kelly, CMC, Deputy City Clerk