# AGENDA

<table>
<thead>
<tr>
<th>Meeting Type:</th>
<th>S</th>
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<tbody>
<tr>
<td>Date.</td>
<td>05-09-1991</td>
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<tr>
<td>SUBJECT</td>
<td>City of Charlotte, City Clerk's Office</td>
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5/9/91

Mayor
Campbell
Cassidie
Hammard
McCray
Morgan
Martin
Matthews
Peterson
Scarborough
Vince
Whites

Walter

Budget Briefing - 267.

2:00 / 1:00

1:13 1:47

revenues flat
Sales tax / property tax
state removed inventory
lost, other aid revenue - formula on
this year impact of


- Recession, business has same problem.
- Other factors that have impacted:
  - Health insurance: $5.2 M
  - FICA + Roth: $4.8 M
  - Liability: $2 M
  - Landfill fees: $1.9 M
  - Fuel costs: $1.2 M
  - Recycling: $2.6 M
  - Personnel costs: $2.1 M
  - (Police) $17 M

- Tax rates: 2.7 - 33%
- Recommending tax rate: 0.564

- Not in budget - no money for general pay for employees

  1. Annual Review, suggest 3.5% raise
  2. Employees in tier system get raise if eligible
  3. Mid-morning pay up to minimum below median - yes and raise
3. Hand v. Light fiscal no increase.
   Finding ways for productivity savings
   between now and fall.

4. 105 reduction in positions

20 are now filled / place
them when qualified

The Cell study group recommended a
"benchmark".
A budget included "benchmark".
It would bring windfall of $15m
Change resurfacing schedule for streets.

Insurance -
Street lights -

* not in budget $ 10m

State's financial crisis coming expect
on us from $ 9 - 30 m

(enumerates a number of alternatives
to cut costs)

Mayor
White

Tea now in NC law
Campbell
White

V. Alexander

Session 6:05 p.m
Resume 6:18 p.m

Alexander
Matthews
Alexander
Mayor
Martin
Alexander 56 rate - 9% more
Martin projection

Mayor
Martin 10.2/82/20
Alexander step increases
White 2000 will not receive

Martin
White
Martin
White Matthews

Wheeler

Martin White

Martin

Patterson/Martin Eric Lessor

Mon. 4 p.m.

Martin Canton

4/17, 711 pop.

6/30/91

Hammond Patterson

Patterson

Vimose

Billboards

Mobile homes annexation

Cable

Mayor

Cable
Cranston
Hammond
Coffin
Scarborough
Marquardt
Cranston
Scarborough
Bayl
Scarborough
Mayor
Martin
Suffit

all districts
3 districts Per 50%

1993
Look at other cities
5/28 dinner meeting

Bill Conington
Chair - Aud. Cl. CO
Steve Camp
Bill Asherdoft
Mike Crumb

Matthews Conington
Mayor
Vigroot
Scarborough

use buses
Vinroot
Closettes
Covington
Steve Camp
Mayor
Martin
Camp
Martin
Camp
Mangum
Camps
Vinroot
Camp
Covington
Matthews
Camp
Covington
Campbell
Camp
Campbell
Camp
Campbell
Camp
Camp