AGENDA

Meeting Type:	SPECIAL
Date:	08/11/1987
	BOND REFERENDUM

City of Charlotte, City Clerk's Office

CHARLOTTE

Mayor Harvey B Gantt *Mayor Pro Tem Al Rousso*

Charlie S Dannelly *Cyndee Patterson*
Gloria Fenning *Pamella G Patterson*
Ann Hammond *Minette Conrad Trosch*
Ron Leeper *Richard Vinroot*
Roy Matthews *Velva W Woollen*

Council Agenda

Tuesday, August 11, 1987
12:30 p.m. - Council Chamber

ITEM NO.

1. Recommend approval of the following actions necessary to conduct a bond referendum on November 3, 1987.

   A. Designation of Director of Finance as the official to make and file with the City Clerk the sworn statement of debt.

   B. Approval of an order at first reading authorizing $46,000,000 Street Improvement Bonds

   C. Approval of an order at first reading authorizing $15,000,000 Cultural Facilities Bonds

   D. Approval of an order at first reading authorizing $14,800,000 Sanitary Sewer Bonds

   E. Approval of an order at first reading authorizing $13,675,000 Water Bonds

   F. Approval of an order at first reading authorizing $12,500,000 Parks and Recreational Facilities Bonds

   G. Designation of August 24, 1987, at 3:00 p.m., at City Hall, for a public hearing on the bond orders and directing the City Clerk to publish the required notice.

   On July 27, 1987 Council authorized staff to proceed with planning for a General Obligation Bond Referendum to be held on November 3, 1987.

The following is a list of various purposes, a brief description and amounts of the referendum:

I. Street Improvement (Transportation)

A. Rama Road Widening — $ 2,000,000

This project provides for the widening of Rama Road to a four lane facility from Florence Avenue to Rama Road Elementary School. The existing traffic volume on Rama Road is 15,000 vehicles per day and the design capacity of the roadway is approximately 8,000 vehicles per day. The roadway widening will complete the circumferential route between I-77 and Independence Boulevard in the southeastern section of Charlotte.

B. Park Road Alignment — 2,500,000

This project provides for the improvement of Park Road to a four lane facility from Scofield Road to Goneaway Road. The need for the project is based on heavy traffic volumes on Park Road, Tyvola Road and Fairview Road. Currently, traffic on both thoroughfares use the portion of Park Road between Tyvola Road and Fairview Road, creating volumes of greater than 32,000 vehicles per day, the highest traffic volume on any four lane thoroughfare in Charlotte.

C. Sidewalks — 4,000,000

This project provides for the construction of sidewalks throughout the City. The need for the project is based on pedestrian safety and mobility.

D. State Road Leveraging Strategies — 32,500,000

This project provides funding for high priority road projects eligible for the State Transportation Improvement Program. Various leveraging strategies may be used, including advanced right of way acquisition, construction, environmental and alignment plans, and private sector leveraging. The following State roads are specifically targeted: Brookshire Freeway Extension, Westinghouse Boulevard Widening and Extension, Monroe Road, Freedom Drive, Beatties Ford Road, Providence Road and Park/Johnston Roads Widening.

E. Business Corridor Revitalization — 5,000,000

This project provides public improvements (e.g., sidewalks, street trees, medians and curb and gutters) for depressed business corridors to stimulate private investment. The following corridors have been identified for improvements: Wilkinson Boulevard, South Boulevard, North Tryon, Beatties Ford Road, West Morehead and Plaza/Central.

Total Street Improvement — $46,000,000

II. Parks and Recreation

A. York Road Renaissance Park Development — $ 2,000,000

This project provides for further development of York Road Renaissance Park and includes ballfields, picnic areas and an amphitheatre. The need for the project was identified in the Harland Bartholomew Park Master Plan based on population growth and increased demand on existing facilities.

B. Reedy Creek Park — 2,000,000

This project provides for further development of Reedy Creek Park and includes nature trails, picnic facilities, and the establishment of an environmental center. The need for this project is based on the Harland Bartholomew Park Master Plan.

C. Park Land Acquisition — 8,500,000

This project provides for land acquisition for new parks. The need for this project is due to current needs and projections of future demand for the recreational space.

Total Parks & Recreation — $12,500,000

III. A. Performing Arts Center — $15,000,000

This project provides for the City's portion of the construction of a Performing Arts Center.

Total Cultural Facilities — $15,000,000

IV. Water

A. Redirection of Growth $ 4,550,000

This strategy would encourage development in the northeast and northwest. The strategy would implement the following projects:

- Water Main along U.S. 29 to Mallard Creek Church Road
- Water Main along W.T. Harris Boulevard
- Water Main along N. C. 49 North
- Water Main along Eastfield Road
- Water Main along Mallard Creek Church Road
- Water Main along Cheshire Road and Browne Road
- Water Main along Browne Road
- Water Main along Prosperity Church Road

B. Large Transmission Main from Franklin Plant to Northwest Charlotte 7,500,000

This project provides for a large diameter transmission main from a point at or near the Franklin Water Plant to the beginning of the large transmission main to southeast Charlotte. The need for this project is due to the projected volume of water required to supply southeast Charlotte.

C. Water Main Along Sardis Road - Phase II 1,625,000

This project provides for the construction of 30" water main along Sardis Road from Rama Road to N. C. 51. The project is needed to address projected demands for water service.

Total Water	$13,675,000

V. Sewer

A. Redirection of Growth $ 5,800,000

This strategy would encourage development in the northeast and northwest. The strategy would implement the following projects:

- Stony Creek Outfall-Phase I
- Mallard Creek Outfall to Eastfield Road - East
- Back Creek Lift Station, Force Main and Outfall
- Sewer along Mallard Creek Tributary I
- Outfall along Mallard Creek to N.C. 115
- Mallard Creek Outfall to Eastfield Road - West

B. Mallard Creek Wastewater Treatment Plant Addition 3,000,000

This project provides for construction of a 3 million gallon per day (MGD) addition to the Mallard Creek Treatment Plant in northeast Mecklenburg County. The need for this project is based on projected growth in the service area.

C. McDowell Creek Wastewater Treatment 6,000,000

This project provides for construction of a 3 million gallon per day (MGD) addition to the McDowell Creek Wastewater Treatment Plant located in North Mecklenburg County. The need for the project is based on projected growth in Cornelius, Davidson, Huntersville and the Lake Norman Area.

Total Sewer	$ 14,800,000
Total Referendum	$101,975,000