

Mayor Dan Clodfelter Mayor Pro Tem Michael D. Barnes

Al Austin
John Autry
Ed Driggs
Claire Fallon
David L. Howard

Patsy Kinsey
Vi Lyles
LaWana Mayfield
Greg Phipps
Kenny Smith

CITY COUNCIL MEETING

Monday, June 1, 2015

Room 267

4:00 p.m.	Straw Votes
4:30 p.m.	Tiger 2015 Program Grant
4:45 p.m.	Cross Charlotte Trail Presentation
5:00 p.m.	Dinner
5:15 p.m.	Civil Liberties
6:30 p.m.	Bus Tour of Little Sugar Creek Greenway
8:30 p.m.	Adjourn

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Straw Votes
June 1, 2015

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Amendment to Option B as submitted by Councilman Driggs:

Description	Property Tax Rate	Revenue Generated
Property Taxes (Current Option B)	1.00 Cents	\$8,928,602
Property Tax Proposed Amendment (Revenue Neutral Rate from Revaluation) (Driggs)	0.41 Cents	\$3,660,727
Property Tax Proposed Amendment (Solid Waste Contract Escalation) (Driggs)	0.36 Cents	\$3,214,297
Subtotal Property Tax Amendment (Driggs)	0.77 Cents	\$6,875,024
Total Property Tax Change	(.23 Cents)	(\$2,053,578)
Description	Solid Waste Fee	Revenue Generated
Single Family Solid Waste Fee (Current Option B)	\$25.00	\$4,708,575
Single Family Solid Waste Fee Proposed Amendment (Driggs)	\$36.00	\$6,762,153
Total Single Family Solid Waste Fee Change	\$11.00	\$2,053,578
Total Net Change		(\$0)

In addition, Councilman Driggs would also like to amend the Storm Water Fee change to defer the rate increase in tier four by one year.

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Motion at Conclusion of Straw Votes

Requested Council Motion Directing City Manager to Prepare Budget Adoption Documents

At the conclusion of the Monday, June 1st meeting, the City Manager will request that Council adopt the following motion directing him to prepare all necessary documents and resolutions for the June 8th budget ordinance:

MOTION: Direct the Manager to prepare the necessary budget documents, resolutions, and ordinance based on the Manager's Recommended Budget and all Council-approved Straw Votes.

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Question and Answer May 26th Straw Votes

Question 1: What is the impact of the proposed property tax rate adjustment proposal by district? What percentage of properties in each district will see a reduction and an increase? What percentage of single family residents will have a decrease in their tax bill?

The following table represents the distribution by Council District of the reduction of the \$47 annual Single-Family Residential Solid Waste Fee to \$25 and a Property Tax Rate adjustment of 1.00¢.

Council District	Total Value	Total Count	25th	50th	75th	% Decrease at 73rd	# Decrease at 73rd
1	\$6,038,519,860	24,092	\$86,600	\$147,100	\$287,700	65%	15,681
2	\$3,544,611,943	31,564	\$71,100	\$100,600	\$131,600	96%	30,156
3	\$3,412,352,200	29,047	\$79,200	\$108,600	\$144,150	96%	27,938
4	\$4,249,560,600	28,899	\$106,100	\$137,200	\$177,000	89%	25,698
5	\$3,136,960,100	26,767	\$91,600	\$110,700	\$131,300	97%	25,860
6	\$10,278,132,300	27,429	\$189,500	\$270,400	\$422,200	35%	9,479
7	\$10,278,767,700	34,493	\$182,500	\$249,200	\$360,500	39%	13,374
Total	\$40,938,904,703	202,291	\$97,600	\$141,100	\$232,500	73%	148,186

The 25th percentile represents the lowest 25% of Single-Family Residential properties, the 50th percentile represents the lowest 50% of Single-Family Residential properties, and the 75th percentile represents the lowest 75% of Single-Family Residential properties.

The Proposed tax adjustment in the Manager’s recommended budget would result in a reduction of property taxes and solid waste fees for 73% of Single-Family Residential properties. Properties values at less than \$220,000 will have a reduction in their combined property taxes and solid waste fees.