

Votes from May 11, 2016 Budget Adjustments Workshop

Operating Budget Adds/Deletes

Council Member	Item	FY17 Add	FY17 Delete	Proceed to Straw Votes? (Yes/No)
Adds				
Mitchell	Youth Council additional funding for trips	\$ 40,000		6 yes
		\$ 40,000	\$ -	
Autry	Street Sweeping Crew & Litter Control Crew	\$ 484,000		6 yes
		\$ 484,000	\$ -	
Eiselt	Additional 13 Police Officers (Accelerate Phase in)	\$ 1,137,050		9 yes
		\$ 1,137,050	\$ -	
Fallon	Greater Enrichment Program (Out of School Time Financial Partner)	\$ 100,000		2 no
		\$ 100,000	\$ -	
Deletes				
		\$ -	\$ -	
Driggs	Finance Fire Capital Equipment over 5 years		\$ 899,782	9 yes
		\$ -	\$ 899,782	
Eiselt	Finance Police Capital Equipment		\$ 795,709	9 yes
		\$ -	\$ 795,709	
Policy				
		\$ -	\$ -	
Phipps	Phased in direct or full cost recovery for Solid Waste Service multi-family collection for apartments (maybe spring)			6 yes
		\$ -	\$ -	
Eiselt	Transfer property tax revenue dedicated to capital into the general fund	\$ 1,840,000		8 yes
		\$ 1,840,000	\$ -	
Smith	Charlotte Water (no rate increase for one year)			6 yes
		\$ -	\$ -	
Driggs	\$3 increase to Solid Waste fee for residential and multi-family collection	\$ 976,000		9 Yes
		\$ 976,000	\$ -	
Driggs/Lyles	Eliminate or modify 0.43 Cent Property Tax increase			7 yes

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Capital Budget Adds/Deletes

Council Member	Item	FY17 Add	FY17 Delete	Proceed to Straw Votes? (Yes/No)
Fallon	Economic Opportunity Task Force		\$50,000	1 no
		\$0	\$50,000	