

**City Council Approved Allocation of Bonds and Certificates of Participation
For General Community Investment Plan
Recommended Additions and Adjustments for FY2017 - FY2021**

	<u>2014</u>	<u>2016</u>	<u>2018</u>	<u>2020</u>	<u>Total</u>
PROJECTS FUNDED WITH GENERAL OBLIGATION BONDS (Requires Bond Referendum Vote)					
Airport/West Corridor					
Dixie Berryhill Area Roads		16,200,000	28,520,000		44,720,000
East/Southeast Corridor					
Land Acquisition and Street Connections	12,500,000	7,500,000	5,000,000		25,000,000
Monroe Road Streetscape		2,080,000	8,320,000		10,400,000
Public/Private Redevelopment Opportunities (Independence Corridor/Central-Eastland Corridor)		10,000,000	10,000,000		20,000,000
Idlewild Road/Monroe Road Intersection		4,160,000			4,160,000
Idlewild Road/Monroe Road Intersection		1,940,000			1,940,000
Sidewalk and Bikeway Improvements		2,000,000	4,000,000	2,000,000	8,000,000
Northeast Corridor					
Research Drive - J.W. Clay Connector over I-85 (North Bridge)	3,000,000	12,480,000			15,480,000
University Pointe Connection - IBM Dr. to Ikea Blvd (South Bridge)	15,080,000				15,080,000
Northeast Corridor Infrastructure (NECI)	16,640,000	35,360,000	27,300,000	27,300,000	106,600,000
Applied Innovation Corridor	12,480,000	2,720,000	13,760,000		28,960,000
Road/Infrastructure Projects					
Neighborhood Transportation Programs	5,200,000	5,000,000			10,200,000
Eastern Circumferential	12,064,000				12,064,000
Park South Drive Extension		4,000,000	4,632,000		8,632,000
Southend Pedestrian/Bicycle Connector		2,000,000			2,000,000
Cross Charlotte Multi-Use Trail	5,000,000	25,000,000	5,000,000		35,000,000
Cross Charlotte Trail - South Charlotte Connector		3,000,000			3,000,000
Sidewalks and Pedestrian Safety	15,000,000	15,000,000	15,000,000	15,000,000	60,000,000
Traffic Control and Bridges					
Upgrade Traffic Signal System Coordination	3,000,000	3,000,000	3,000,000	6,000,000	15,000,000
Upgrade Traffic Control devices	7,000,000	4,000,000	4,000,000	4,000,000	19,000,000
Repair and Replace Bridges	4,000,000	3,000,000	3,000,000	4,000,000	14,000,000
Housing					
Housing Diversity	15,000,000	15,000,000	15,000,000	15,000,000	60,000,000
Neighborhood Improvements					
Comprehensive Neighborhood Improvement Program (CNIP)	20,000,000	40,000,000	40,000,000	20,000,000	120,000,000
SouthPark CNIP		5,000,000	5,000,000		10,000,000
Total General Obligation Bonds	\$ 145,964,000	\$ 218,440,000	\$ 191,532,000	\$ 93,300,000	\$ 649,236,000
PROJECTS FUNDED WITH CERTIFICATES OF PARTICIPATION (Does Not Require Voter Approval)					
East/Southeast Corridor					
Bojangles/Ovens Area Redevelopment	25,000,000				25,000,000
Public Safety Facilities					
Joint Communications Center	68,000,000				68,000,000
6 Police Division Stations	10,500,000	24,750,000	18,600,000	7,050,000	60,900,000
Land Purchase for Future Fire Stations		4,000,000			4,000,000
Maintenance Facilities/Customer Service					
Sweden Road Maintenance Yard Replacement			3,120,000	19,500,000	22,620,000
Northeast Equipment Maintenance Facility		2,080,000	6,500,000		8,580,000
Hold for Charlotte Gateway Station and Other Contingencies		46,165,000			46,165,000
Total Certificates of Participation	\$ 103,500,000	\$ 76,995,000	\$ 28,220,000	\$ 26,550,000	\$ 235,265,000
REVISED Total All Projects	\$ 249,464,000	\$ 295,435,000	\$ 219,752,000	\$ 119,850,000	\$ 884,501,000
ORIGINAL Total All Projects	\$ 249,464,000	\$ 244,322,000	\$ 195,900,000	\$ 126,710,000	\$ 816,396,000
\$ Change		\$ 51,113,000	\$ 23,852,000	\$ (6,860,000)	\$ 68,105,000