



Proposed FY 2017 Industrial and Commercial Surcharge Rates



FY 2017 Surchargeable Parameters for Monitored Industrial Users	Surchargeable Level	Units Charged	Current Charge FY 2016	Actual Cost of Treatment	Approved FY 2017 Charge	Future Charge
CBOD						This parameter was dropped as a surchargeable parameter and was replaced by COD beginning July 1, 2011.
COD (IWCD)	any amount > 500 mg/l	per pound	began July 1, 2011; COD is currently a surchargeable parameter	\$0.16 / pound	\$0.16/ pound (no change proposed; based on current information 100% cost recovery has been achieved)	Charges will increase by 20% per year until charges which equate to full cost recovery are achieved; charges will then be increased by whatever percentage is required to achieve and maintain charges which equate to full cost recovery.
TSS (IWSS)	any amount > 250 mg/l	per pound	\$0.16 / pound	\$0.16 / pound	\$0.16 / pound (no change proposed; based on current information 100% cost recovery has been achieved)	The surcharge rate for TSS will remain at 100 % of current cost recovery. Cost of treatment is not expected to change for FY 2016; future charges will be increased by whatever percentage is required to achieve and maintain charges which equate to full cost recovery.

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NH3 (IWAM)	any amount > 20 mg/l	per pound	\$1.80 / pound	\$1.80 / pound	\$1.80 / pound (no change proposed; based on current information 100% cost recovery has been achieved)	The surcharge rate for NH3 will remain at 100% of current cost recovery. Cost of treatment is not expected to change for FY 2017; future charges will be increased by whatever percentage is required to achieve and maintain charges which equate to full cost recovery.
IWC (SCSM(metered) or SCSU (non-metered)on your bill)	The IWC charge is applied to 100 % of Industrial Waste discharged by SIUs.	per CCF (100 cubic feet or 748 gallons)	\$0.24 / CCF	System Protection Program Funding	\$0.24 / CCF	Charges are based on the number of users in the IW program. This is not expected to change this year.

FY 2017 Usage based charges (for Non-monitored Commercial Users)	Surchargeable Level	Units Charged	Current Charge FY 2016	Actual Cost	Approved FY 2017 Charge	Future Charge
IWC (SCIW on your bill)	The IWC charge is applied to 100 % of incoming water for Commercial Customers.	per CCF (100 cubic feet or 748 gallons)	\$0.24 / CCF	System Protection Program Funding	\$0.24 / CCF	Charges are based on the number of users in the IW program. This is not expected to change this year.
Non-Monitored High Strength Charge (SEHS on your bill)	The High Strength Charge is applied to 100% of incoming water for Commercial Customers.	per CCF (100 cubic feet or 748 gallons)	\$1.04 / CCF	\$1.18 / CCF	\$1.18 / CCF (changing from \$1.04 / CCF July 1, 2016)	<p>We will reach 100% of current cost recovery in FY 2017. This represents only a 13.5% increase which is less than the original schedule of 20% increase per year until 100% of cost recovery was reached. The original language is included below.</p> <p>Charges will increase by 20% per year until charges which equate to full cost recovery are achieved; charges will then be increased by whatever percentage is required to achieve and maintain charges which equate to full cost recovery.</p>