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## INFORMATION:

### **Adopted FY2017 Budget Document**

*Staff Resource: Kim Eagle, Management & Financial Services, 704-336-3700, [keagle@charlottenc.gov](mailto:keagle@charlottenc.gov)*

The City's Adopted Fiscal Year 2017 Strategic Operating Plan and FY2017-FY2021 Community Investment Plan is now available online at:

<http://charmeck.org/city/charlotte/mfs/budget/Pages/default.aspx>.

A hard copy of this document will be distributed with the September 8 Council mail packet.

### **Revised FY2018 Focus Area Plan Adoption Schedule**

*Staff Resource: Rachel Wood, Management & Financial Services, 704-336-3656, [rwood@charlottenc.gov](mailto:rwood@charlottenc.gov)*

In an effort to better align the Focus Area Plan development schedule with the FY2018 budget process, Focus Area Plans would be reviewed and adopted this fall and early winter. The goal is for Council's Focus Area Committees to review and recommend approval of the FY2018 Focus Area Plans during their October and November meetings and for full Council to adopt the Focus Area Plans during the December 12 Council Business Meeting.

This revised schedule will provide policy guidance for the FY2018 budget development process. Staff will submit their FY2018 budget requests and performance measures in January informed by the policy direction provided in the Focus Area Plans.

Additional information about the revised Focus Area Plan adoption schedule will be provided during upcoming Focus Area Committee meetings. Individual Focus Area planning meetings will be scheduled with the Committee Chairs and Vice Chairs to further discuss the revised schedule and collect feedback on potential revisions to the Focus Area Plan layout.

### **New Storm Water Services Division Manager**

*Staff Resource: Jeb Blackwell, E&PM, 704-336-3603, [jblackwell@charlottenc.gov](mailto:jblackwell@charlottenc.gov)*

Charlotte-Mecklenburg Storm Water Services welcomes Kruti S. Desai as the new Division Manager, following the promotion of Jennifer Smith to Deputy City Engineer. Ms. Desai has served the City of Charlotte for 16 years, most recently as Right-of-Way Manager with the Charlotte Department of Transportation for the past five years. She is a registered Professional Engineer and holds a Bachelor of Science degree in Civil Engineering from North Carolina State University..

Ms. Desai will lead more than 100 Storm Water Services staff in support of five program areas:

- Design Management: Investigates requests for service, and designs and manages point repair projects.

- Engineering: Manages storm drainage improvement and water quality enhancement projects.
- Water Quality: Enforces pollution control regulations, inspects sites for potential pollution, implements watershed plans, and educates the public.
- Construction Management: Inspects the construction of storm drainage improvement, water quality enhancement, and point repair projects.
- Administration and Technology: Manages accounting, budgeting and technology, provides billing support, and conducts drainage system inventory.

Ms. Desai can be contacted at [kdesai@charlottenc.gov](mailto:kdesai@charlottenc.gov) and 704-353-1795.