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WEEK IN REVIEW:

Mon (May 19)	Tues (May 20)	Wed (May 21)	Thurs (May 22)	Fri (May 23)
3:30 PM Community Safety Committee, Room 280 5:00 PM Council Zoning Meeting, Room CH-14			12:00 PM Transportation and Planning Committee, Room 280	

CALENDAR DETAILS:

Monday, May 19

3:30 pm Community Safety Committee, Room 280
AGENDA: Digital dispatching

5:00 pm Zoning Meeting, Room CH-14

Thursday, May 22

12:00 pm Transportation and Planning Committee, Room 280
AGENDA: Transit system plan update; Transit funding work group update; Walkability

ATTACHED: [May and June calendars](#)

INFORMATION:

Summary of May 14 Council Budget Adjustments Meeting

Staff Resource: Randy Harrington, Budget & Evaluation, 704-336-5013, rjharrington@charlottenc.gov

May 14 was the annual Council Budget Adjustments meeting on the FY2015 Operating Budget and the FY2015-FY2019 Community Investment Plan. A summary of the May 14 Budget Adjustments votes is provided below. Council's next meeting on the budget is the Straw Votes meeting on Wednesday, May 28 at 12:00pm in Room 267.

Proposed adjustments that did receive enough votes to move on to the May 28th Straw Votes meeting:

- Operating budget adjustments:
 - Add Out-of-School Time partner funding at FY2014 level for YWCA and Above and Beyond Students; up to \$411,233 (Lyles)
 - Add Charlotte Regional Partnership operating funding increase of \$16,974 (Barnes)
 - Add Principal Planner position and related operating resources for Historic Districts (review options for fees to cover cost of program); \$114,167 (Mayfield)
 - Delete Film Commission additional funding reserve; \$75,000 (Smith)
 - Delete Charlotte-Mecklenburg Utility Department rate increase (no rate change) (Smith)
 - Delete Storm Water Services rate increase (no rate change) (Smith)

Proposed adjustments that did not receive enough votes to continue:

- Operating budget adjustments
 - Reduce Community Building Initiative; \$1,000 (Smith)
 - Delete CIAA basketball tournament additional funding reserve; \$100,000 (Smith)
- Capital budget adjustments

- Delete Trees Charlotte funding to plant 1,000 additional trees: \$100,000 (Smith)

NCDOT Releases Draft Rankings for the Statewide Category of Roadway Projects

Staff Resources: Danny Pleasant, CDOT, 704-336-3879, dpleasant@charlottenc.gov
 Norm Steinman, CDOT, 704-336-3908, nsteinman@charlottenc.gov

On May 14, 2014, NCDOT released its evaluations and rankings of statewide transportation projects nominated by jurisdictions throughout North Carolina for federal and state funding. The evaluations and draft prioritizations are intended to implement the funding approach directed by North Carolina’s Strategic Transportation Investments (STI) legislation that was signed into law in 2013. The legislation represents two shifts in direction. First, it calls for NCDOT to prioritize funding based primarily on mathematical calculations. Second, the STI centralizes more decision-making within NCDOT.

The STI defines three tiers of transportation projects to be funded using state and federal funds – Statewide, Regional, and Division. NCDOT is solely responsible for determining which projects will receive funding in the statewide tier. NCDOT’s Division Engineers and the Metropolitan Planning Organizations will participate in determining the rankings of projects for funding in the Regional and Division tiers.

The new ranking indicates which projects are likely to be funded over the next 10 years. The NC Board of Transportation is scheduled to approve the entire 10-year program in 2015 after receiving comments from Metropolitan Planning Organizations and other stakeholders.

ATTACHED: [List of statewide tier highway projects in Charlotte recommended for full or partial funding over the next 10 years.](#)

Speed Street 2014 Street Closure Schedule

Staff Resource: Joe Yanicak, CDOT, 704-336-5531, jyanicak@charlottenc.gov

The annual Speed Street festival will be held Thursday, May 22 through Saturday, May 24 in Uptown Charlotte. The main concert stage will be located at MLK Blvd and Caldwell Street. The stage will host evening concerts and a variety of activities during the day. Trade Street and Church Street will remain open throughout the festival.

A brief schedule is as follows:

Wednesday, May 21	9:30 a.m.	Streets close for set-up
Thursday, May 22	Noon – 11:00 p.m.	Festival Open
Friday, May 23	Noon – 11:00 p.m.	Festival Open
Saturday, May 24	Noon – 11:00 p.m.	Festival Open

Sunday, May 25	8:00 a.m.	Streets re-open
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Below is the link to the web map of the event site and a complete operational schedule of street closures.

<http://charlotte.maps.arcgis.com/apps/OnePane/basicviewer/index.html?appid=3d907da72bc6493eb0a46815f8e2992b>

During the festival, commuters should expect significantly heavier traffic and congestion during morning and evening rush hour. In an attempt to decrease congestion, CATS will re-route several buses away from College Street and increase the frequency of the LYNX Blue Line service.

Information regarding street closures and event details will be communicated to Uptown businesses and residents through CDOT's Street Use Notice publication and through the [Charlotte Center City Partner's website](#). Additionally, CDOT will issue a press release with street closure information.

Solid Waste Services Provides Mutual Aid to High Point, North Carolina

Staff Resource: Victoria O. Johnson, SWS, 704-336-3410, vojohanson@charlottenc.gov

Recent severe weather left High Point, North Carolina with yard waste and litter debris that exceeded the city's collection capacity. With other municipalities, Solid Waste Services provided mutual aid to collect from highly impacted areas. Solid Waste Services provided assistance on the following days:

- March 19 (Wednesday) - March 28 (Friday)
- April 11 (Friday) - April 17 (Thursday)
- April 21 (Monday) - April 25 (Friday)
- April 28 (Monday) - May 2 (Friday)

Charlotte lent five crews, two knuckle boom trucks, two rear loaders and one roll-off truck. Solid Waste staff worked more than 2300 hours and collected over 1,000 tons of yard waste and debris.

All services provided will be reimbursed according to rates set by FEMA. There were no significant operational impacts on scheduled local work for the Operations Division.

Solid Waste Services Wins 2014 Regional Excellence Award

Staff Resource: Victoria O. Johnson, SWS, 704-336-3410, vojohanson@charlottenc.gov

Centralina Council of Governments recently recognized City of Charlotte Solid Waste Services as

winners of the 2014 Annual Regional Excellence Awards in the Clean Cities category. Solid Waste was recognized as a leader in the industry for their efforts towards reducing consumption of fossil fuels. Solid Waste Services lowered the use of traditional transportation fuels by purchasing CNG trucks and fuel efficient vehicles. Robert Taylor, Shared Services Business Resource Analyst who serves as Centralina Clean Fuel Coalition Co-Chairman, nominated Solid Waste Services.

Centralina Council of Governments (CCOG) works with its members to help grow the region's economy and jobs, control the cost of government, and improve quality of life. CCOG recognizes outstanding achievements towards these goals. A panel of impartial judges reviews each submittal and selects award winning projects in the following categories: Controlling the Cost of Government, Growing the Economy, Improving Quality of Life, and Clean Cities.

Centralina Council of Governments presented Solid Waste Services the Clean Cities Regional Excellence Award during an awards presentation held on May 14, 2014.

May 16 State Legislative Update

Staff Resource: Dana Fenton, City Manager's Office, 704-336-2009, dfenton@charlottenc.gov

ATTACHED: [Week 1 State Legislative Report for the 2014 General Assembly](#)

ATTACHMENTS:

[April 10 Community Safety Committee Summary](#)