CHARLOTTE

City Council
Follow-Up Report

September 17, 2010

August 23, 2010 – City Council Business Meeting

Energy Efficiency and Conservation Block Grant Update
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During the EECBG Update presentation, Council requested the number of jobs that had been created to date according to the six project categories outlined in the presentation. As of June 30, 2010, the last of four EECBG quarterly reporting periods the City has participated in, the City has created 11.48 jobs through EECBG grant dollars.

The Office of Management and Budget (OMB) requires the City to submit a status report on a quarterly basis. One component of this report details the number of jobs created through the use of EECBG funds. This number is calculated by dividing the number of EECBG funded hours worked in a quarter by the number of total work hours in a quarter (X EECBG hours/520 hours). This number is defined as a Full-Time Equivalent, a FTE. For example, if a stimulus funded project has a staff of five people who each work twenty hours per week for a quarter (13 weeks), the total number of jobs created for that reporting period would be 2.5 (1,300 EECBG hours/520 hours).

To date, the City has reported to OMB, 11.48 jobs. These jobs are allocated between the 6 project categories as follows:

1. Energy Investments in Revitalization Areas -	0.15 (public)
2. Neighborhood Energy Challenge -	0.08 (public)
3. Catalyst Projects –	0.00
4. Air Quality Specific Projects -	0.57 (public)
5. Public Building Energy Efficiency –	0.00
6. Energy Strategy Implementation –	9.78 (private)
	0.90 (public)

When the City submitted its Energy Strategy to the U.S. Department of Energy (DOE) in December 2009, the estimate of jobs to be created as a result of the City's $6.7 million EECBG plus expected leveraged dollars was 88. This calculation reflected the most recent guidance from the Executive Office of the President and Council of Economic Advisors, and was based on

the federal figure of $92,000 for one job, including salary and benefits. Since the submission of the City's Energy Strategy, DOE changed the way it calculates job creation from using dollars to be spent to hours worked per quarter, as outlined above.