

**Transportation & Planning Committee**  
**Monday, October 10, 2016**  
**2:00 – 4:30 p.m.**  
**Charlotte-Mecklenburg Government Center**  
**Room 280**

**Committee Members:** Vi Lyles, Chair  
John Autry  
Patsy Kinsey  
Greg Phipps  
Kenny Smith

**Staff Resource:** Debra Campbell, City Manager's Office

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**AGENDA**

**I. North Tryon Vision Plan – 20 minutes**

*Resource:* Ed McKinney, Planning

Staff will present an overview of the *North Tryon Vision & Implementation Plan*. This *Plan* builds upon the *2020 Center City Vision Plan* and establishes a vision to catalyze and sustain growth and development in this area of Charlotte's Uptown. The planning process began in late summer of 2014 and concluded in fall of 2015, led by Charlotte Center City Partners, the Foundation for the Carolinas and the Planning Department. The *Plan* is available digitally at [www.northtryon.org](http://www.northtryon.org).

*Action: Refer to City Council for public comment.*

**II. Silver Line – 15 minutes**

*Resource:* Jason Lawrence, CATS

Staff will present detailed information about the LYNX Silver Line alignment, public engagement efforts, and next steps. The Metropolitan Transit Commission (MTC) received staff recommendations at their September 28, 2016 meeting. The MTC will vote on that recommendation at their October 26, 2016 meeting.

*Action: For information only*

**III. Transportation Action Plan – 20 minutes**

*Resource:* Norm Steinman, Transportation

Staff will share more information regarding the Transportation Action Plan (TAP) 5-year update. Information will include the types and magnitudes of expenditures recommended at the Committee's September 12 meeting, the TAP total cost, anticipated revenues and next steps for advancing the TAP.

*Action: For information only*

**IV. FY2018 Focus Area Plan – 30 minutes**

*Resource:* Debra Campbell, City Manager's Office

The Committee will review and discuss the proposed draft FY2018 Transportation & Planning Focus Area Plan.

*Action: None*

Attachment: 1. Draft FY18 Focus Area Plan

**V. Upcoming Topics – 5 minutes**

<b>Topic</b>	<b>Meeting Date</b>	<b>Lead Dept.</b>
Charlotte WALKS	November	CDOT
Traffic Calming Policy	TBD	CDOT
Transportation Action Plan (TAP)	On-going as needed	CDOT
Comprehensive Transportation Plan (CTP)	On-going as needed	CDOT
Charlotte BIKES	On-going as needed	CDOT
Community Character Update	On-going as needed	Planning
Unified Development Ordinance (UDO)	On-going as needed	Planning
Permitting and Inspection Process Review	On-going as needed	Manager's Office

**Next Scheduled Meeting:** November 14 at 2:00 p.m.

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Distribution: Mayor & City Council  
Ed McKinney

Ron Kimble, Interim City Manager  
Jason Lawrence

Executive Team  
Norm Steinman

Transportation Cabinet

## Transportation & Planning

### FY2018 Strategic Focus Area Plan

“Charlotte will be a vibrant, livable city where residents of all income levels have convenient transportation, access to employment, services, and housing choices.”

Effective planning and continued transportation investments will enable Charlotte to accommodate growth, enhance quality of life and ensure the continuation of a vibrant, growing economy. The City will continue to integrate land use, urban design, and transportation decisions that maintain mobility to create more places and neighborhoods throughout Charlotte that are walkable, transit-oriented, and bicycle-friendly.

Objectives WHAT?	Strategies HOW?
<i>Accommodate and Support Growth</i>	Implement the Centers, Corridors, and Wedges Growth Framework, the 2030 Transit System Plan and the Transportation Action Plan
	*Prepare and adopt Place Type Policies and an Unified Development Ordinance to direct the City’s land use, urban design, and transportation decisions (4B)
	Coordinate with partners to advance multimodal transportation projects (streets, transit, bikeways, and sidewalks)
	In conjunction with regional partners, review the regional growth framework to link development patterns with transportation investments (5C)
<i>Support a Vibrant and Growing Economy</i>	Develop the Charlotte Gateway Station project that serves regional public transit and rail services
	*Continue to position Charlotte as a global freight and logistics hub by investing appropriate rail and roadway projects (5E)
<i>Maintain and Support Charlotte’s Transportation Assets</i>	Develop a long-term funding strategy for transportation and community place-making projects as a part of the five-year update of the Transportation Action Plan
	Maintain a twelve-year resurfacing cycle
<i>Foster economic success for everyone in the community</i>	*Clarify policy guidance used in evaluating rezoning requests (4A)
	*Improve Charlotte’s mobility and accessibility by enhancing walkability and bicycle friendliness (5A)
	*Implement the projects and programs identified in the Community Investment Plan to enhance safety, livability, transportation choices, and job growth (4E)
	Implement the recommendations of the CATS bus system comprehensive review to increase access to transit and effectively deploy transit resources

\*Included in the Strategic Priorities Matrix

# Transportation & Planning

## FY2018 Strategic Focus Area Plan

### Performance

Objective	Strategy	Measure/Target	FY2016 Actual	FY2017 Year-To-Date
<i>Accommodate and Support Growth</i>	<p>Implement the Centers, Corridors, and Wedges Growth Framework, the 2030 Transit System Plan and the Transportation Action Plan</p> <p>*Prepare and adopt Place Type Policies and an Unified Development Ordinance to direct the City's land use, urban design, and transportation decisions (4B)</p>	<p>Four major arterial road projects completed per year</p> <p>Two major intersection improvements completed per year</p> <p>Complete initial draft of the Unified Development Ordinance</p> <p>Complete Place Type Policy Manual</p>	<p>Three major projects complete</p> <p>No major projects completed</p> <p>New measure in FY2018</p>	
<i>Support a Vibrant and Growing Economy</i>	<p>*Continue to position Charlotte as a global freight and logistics hub by implementing appropriate infrastructure projects (5E)</p> <p>Develop the Charlotte Gateway Station project that serves regional public transit and rail services</p>	<p>Fund transportation improvements through approved CIP projects</p> <p>Implement Area Plans</p> <p>Begin construction of Phase I track improvement</p> <p>Pursue funding for Phase II improvements</p>	<p>Advance preliminary planning report for Airport/West Corridor completed in August 2015</p> <p>New measures in FY2018</p>	Airport/West Corridor Road projects included in the 2016 Bond Referendum
<i>Maintain and Support Charlotte's Transportation Assets</i>	<p>Maintain Charlotte's transportation infrastructure consistent with the Transportation Action Plan's recommendations</p> <p>Maintain a twelve-year resurfacing cycle</p>	<p>Keep 95% of streetlights operational city-wide</p> <p>Perform preventative maintenance on 100% of traffic signals every two years</p> <p>Achieve pavement rating of 90.0 or above</p>	<p>95.41%</p> <p>100%</p> <p>82.0</p>	

<p><i>Foster economic success for everyone in the community</i></p>	<p>*Implement the projects and programs identified in the Community Investment Plan to enhance safety, livability, transportation choices, and job growth (4E)</p> <p>Implement the recommendations of the CATS bus system comprehensive review to increase access to transit and effectively deploy transit resources</p>	<p>Build 15 or more pedestrian safety and crossing projects per year</p> <p>Build 10 miles of new sidewalks and bikeways per year</p> <p>Conduct pedestrian safety awareness campaign</p> <p>Conduct and complete a comprehensive analysis of CATS bus route structure to connect more people to jobs and employment centers</p>	<p>42 pedestrian safety projects installed</p> <p>13.02 miles of sidewalk and 2.96 miles of bikeways</p> <p>Participated in the NC Watch for Me campaign</p> <p>New measure in FY2018</p>	
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\*Included in the Strategic Priorities Matrix