

June 4, 1978
Ordinance Book 25 - Page 440

ORDINANCE NO. 51-X (CONTINUED - PAGE TWO)

<u>Column 1</u>	<u>Column 2</u>	<u>Column 3</u>	<u>Column 4</u>
City Clerk	\$ 1,000	Legal	\$ 5,000
Transportation Planning	9,700	Municipal Information System	8,000
Purchasing	6,500	Personnel	10,000
Civil Preparedness	300	Fire	45,000
Employee-Related Costs and Administrative Expenses	150,000	Public Works	100,000
Elections Office	13,419	Civic Center Operations	58,699
Tax Listings	3,500	Contribution to County for PILOT	11,927
Sales and Use Tax	16,000	Contribution to Housing Authority for PILOT	11,927
Contribution to Public Transportation Fund	166,000	Other General Insurance	82,000
		Street Lighting	33,866
Total	\$366,419	Total	\$366,419

Section 2. That the sum of \$36,000 is hereby appropriated to the Airport Operations from the Airport Fund fund balance. Contingent upon actual issue of bonds, this amount will be returned to the Airport Fund fund balance.

Section 3. That the revenue estimate for the Public Transportation Fund is hereby amended to increase by \$196,072 in conformance with the following schedule:

Public Transportation Fund Revenue

Bus System Operating Revenue	\$2,141,600
Urban Mass Transportation Administration	1,241,146
Contribution from General Fund	1,119,004
Other Revenues	69,000
Reserve for Inventory	150,000
Total Public Transportation Fund Revenue	\$4,720,750

Section 4. That the appropriation of the Public Transportation Fund is hereby amended to increase by \$196,072.

Section 5. That interest earnings in certain Capital Projects Funds and Bond Funds are hereby transferred to the unencumbered balances of the debt service funds in accordance with the following schedule: