

ORDINANCE NO. 856-X

0-50

AN ORDINANCE TO AMEND ORDINANCE NO. 586-X, THE 1996-97 BUDGET ORDINANCE TO PROVIDE AN ADDITIONAL APPROPRIATION TO FUND LAND APPLICATION OF RESIDUALS FOR THE WASTEWATER TREATMENT PLANTS.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

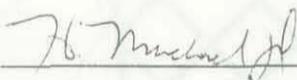
Section 1. That the sum of \$405,000 is available from Water and Sewer Operating Fund (7101) Fund Balance.

Section 2. That the sum of \$405,000 is hereby appropriated to the Water and Sewer Operating Fund (7101) for wastewater treatment plant operations.

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. This ordinance shall become effective upon its adoption.

Approved as to form:



for Dep. City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 23rd day of June, 1997, the reference having been made in Minute Book 111, and recorded in full in Ordinance Book 48, Page(s) 124 126 A

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 25th day of June, 1997.



Brenda R. Freeze, City Clerk

June 23, 1997
Ordinance Book 48, Page 125 126 B

1997-98 BUDGET ORDINANCE NO. 857 -X
ADOPTED JUNE 23, 1997

0-1

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina:

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 1997 and ending June 30, 1998 according to the following schedules:

SCHEDULE A. GENERAL FUND (0101)	
TOTAL GENERAL FUND	266,592,516
SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)	
TOTAL WATER AND SEWER OPERATING FUND	105,123,019
SCHEDULE C. AVIATION OPERATING FUND (7402)	
TOTAL AVIATION OPERATING FUND	62,789,444
SCHEDULE D. EMPLOYMENT AND TRAINING FUND (6345)	
TOTAL EMPLOYMENT AND TRAINING FUND	3,253,615
SCHEDULE E. PUBLIC TRANSPORTATION FUND (7801)	
TOTAL PUBLIC TRANSPORTATION FUND	33,777,267
SCHEDULE F. CITYFAIR OPERATING FUND (0131)	
TOTAL CITYFAIR OPERATING FUND	885,800
SCHEDULE G. POWELL BILL FUND (0120)	
TOTAL POWELL BILL FUND	21,314,702
SCHEDULE H. COMMUNITY DEVELOPMENT FUND (6806)	
TOTAL COMMUNITY DEVELOPMENT FUND	3,889,817
SCHEDULE I. COMMUNITY DEVELOPMENT FUND (6911)	
TOTAL COMMUNITY DEVELOPMENT FUND	6,383,759
SCHEDULE J. INSURANCE AND RISK MANAGEMENT FUND (6302)	
TOTAL INSURANCE AND RISK MANAGEMENT FUND	1,193,455
SCHEDULE K. CONVENTION CENTER TAX FUND (0132)	
TOTAL CONVENTION CENTER TAX FUND	15,946,500
SCHEDULE L. MUNICIPAL DEBT SERVICE FUND (5101)	
TOTAL MUNICIPAL DEBT SERVICE FUND	51,153,491
SCHEDULE M. WATER AND SEWER DEBT SERVICE FUND (5501)	
TOTAL WATER AND SEWER DEBT SERVICE FUND	53,691,600

SCHEDULE N. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED

TOTAL AVIATION DEBT SERVICE FUNDS 30,642,935

SCHEDULE O. CONVENTION CENTER DEBT SERVICE FUND (5104)

TOTAL CONVENTION CENTER DEBT SERVICE FUND 13,037,000

SCHEDULE P. STORM WATER FUND (7701)

TOTAL STORM WATER FUND 15,822,507

SCHEDULE Q. AVIATION DISCRETIONARY FUND (7408)

TOTAL AVIATION DISCRETIONARY FUND 13,000,000

SCHEDULE R. CEMETERY TRUST FUND (6381)

TOTAL CEMETERY TRUST FUND 140,000

Section 2.

The following amounts are hereby appropriated for capital projects construction by City Government and its activities for the fiscal year beginning July 1, 1997 according to the following Schedules:

SCHEDULE A. HOME GRANT FUND (6910)

Home Grant Projects 2,283,430

TOTAL HOME GRANT FUND 2,283,430

SCHEDULE B. PAY AS YOU GO FUND (2011)

Contribution to General Capital Projects Fund 5,939,150
Contribution to HOME Grant Fund 451,000

TOTAL PAY AS YOU GO FUND 6,390,150

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND (2010)

Neighborhood Improvements Program	478.00	12,100,000
Sidewalk Program	331.00	2,000,000
Business Corridor Revitalization	493.00	800,000
Development and Revitalization Fund	369.00	153,596
Innovative Housing Program	380.00	3,507,987
In Rem Remedy	377.10	400,000
Fairview/Sharon Roads Widening	231.00	1,110,000
Bridge over Rail Line at Mt. Holly Road	288.01	1,200,000
Beatties Ford Road Widening - Phase I	288.02	1,200,000
Colony Road Widening	390.01	10,445,000
Hoskins Road Widening	288.03	100,000
Prosperity Church Road Widening	288.04	400,000
Johnston Road Extension	288.05	500,000
Providence/Sharon/Sharon Amity Intersection	287.00	250,000
Randolph/Wendover Intersection	287.00	1,250,000
Central/Kilborne/Norland Intersection	287.00	575,000
Monroe/Sharon Amity Intersection	287.00	1,165,000
Runnymede/Woodlawn/Selwyn Intersection	287.00	130,000
Parkwood/Plaza Intersection	287.00	120,000
Minor Roadway Improvements	245.00	1,250,000
Arterial Signal Systems Coordination	291.00	500,000
Safer Roads Demonstration Program	387.00	100,000
Railroad Crossing Improvements	372.00	50,000
Transit Radius Improvements	273.00	85,000
Neighborhood Traffic Pilot Program	477.00	250,000
Bridge Repair and Replacement Program	248.00	550,500
York Road Landfill	350.00	265,000
Americans With Disabilities Act	388.00	173,500
Fire Station Female Bathrooms	480.30	400,000

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Environmental Improvements at City Facilities	265.51	500,000
Building Maintenance Program	480.40	1,400,000
Fire Station No. 8 Renovations	488.00	755,305
Parking Lot Repair Program	485.00	82,000
Settlers Cemetery reconstruction	288.09	250,000
CWAC Business Park	369.15	200,000
North Tryon Curb Reconstruction	288.06	500,000
Old Transit Garage Demolition	288.07	200,000
Radio Communications Tower	243.09	3,371,300
Annexation Fire Stations	367.00	1,700,000

TOTAL CAPITAL PROJECTS FUND 49,989,188

SCHEDULE D. STORM WATER CAPITAL PROJECT FUND (2701)

Storm Water Repairs	359.00	5,700,000
Storm Water Neighborhood Fund	359.20	1,570,000
Storm Water Channel Program	359.40	2,440,000
Storm Water Construction	358.00	8,000,000
Storm Water Economic Development	358.50	1,000,000

TOTAL STORM WATER CAPITAL PROJECTS FUND 18,710,000

SCHEDULE E. UTILITIES CAPITAL PROJECTS FUND (2071)

Neighborhood Reinvestment in Sewer	636.44	4,000,000
Minor Sanitary Sewer Line Rehabilitation	636.14	600,000
Street and Minor Sewer Main Extension	633.79	15,444,000
Sewer In Streets to Be Widened	633.24	500,000
System Protection Optimization Plan	632.90	410,000
Asbestos Identification/Containment/Removal Wastewater	637.67	50,000
Irwin Creek Relief Sewer	636.05	1,100,000
Rocky River Outfall	633.72	15,900,000
Wilkinson Blvd. Outfall	632.69	518,500
Sugar Creek WWTP Odor Control	632.66	3,000,000
Mallard Creek Wastewater Treatment Plant Expansion	632.67	31,500,000
Sewer Trunks to Serve 1997 Annexation Areas	632.80	10,395,000
Sewer System Evaluation Survey	633.19	2,000,000
Pump Station Elimination Program	633.60	100,000
Remove Aerial Crossings	633.02	100,000
Cabarrus Outfall Relief Sewer	637.66	1,490,100
Walker BR Outfall - Phase II	636.02	753,000
Four Mile Creek Relief Sewer	636.03	1,100,000
Acquisition of Private Sewer Systems	632.62	3,500,000
Irwin Creek WWTP Odor Control	637.68	5,300,000
Long Creek Parallel Outfall - Phase I	632.12	3,251,000
Long Creek Parallel Outfall - Phase II	633.73	118,300
Industrial Waste Lab	637.69	500,000
Neighborhood Reinvestment in Water Mains	635.38	3,300,000
Street and Minor Water Main Extension	635.79	8,500,000
Elevated Water Storage Tank Rehab	637.25	1,330,000
Water Main Relocation/Installation for Street Improvements	635.29	500,000
Fire Hydrant Installation	636.19	50,000
CMUD Underground Storage Tanks	637.24	600,000
Water Distribution System Study	637.70	1,000,000
Safety Upgrades for OSHA Compliance - Water	637.22	316,000
Catawba Pump Station Rehab and Upgrades	635.44	1,045,000
Vest Plant Rehab and Upgrades FY96-2000	635.45	620,000
Franklin Plant Rehab and Upgrades FY96-2000	635.46	2,500,000
Reloc N Tryon Tank to Hickory Grove	635.42	177,500
Catawba Pipe Line	637.71	2,000,000
Acquisition of Private Water Systems	637.29	500,000
Pressure Reducing Valves 960 Zone Expansion	635.52	140,000
Water Distribution Operations Center	635.47	2,000,000

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Solids Line from Vest to Franklin	637.72	200,000
Asbestos Identify/Contain/Remove Water Facilities	637.73	25,000
Water Main-W.T. Harris	636.27	720,000
WM Mallard Creek CH RD - OldConcord RD	635.53	525,
Water Main Along Hood Road	637.51	983,
Water Main Along Robinson Church Road to Hood Road	637.52	783,000
Water Mains to Serve 1997 Annexation Areas	637.60	3,970,000
Water Main Along Proposed Rea Road Extension	637.54	551,600
WM along Hwy 115: Sam Furr to Washam Potts	635.60	826,200
Water Main Along Mallard Creek and Salome Church Rd.	637.56	729,000
Water Main along Plaza Road Extension to Hood Road	637.57	567,000

TOTAL UTILITIES CAPITAL PROJECTS FUND 136,088,200

SCHEDULE F. TRANSPORTATION CIP FUND (2078)

Centers/Corridors Land Use Planning	288.08	200,000
Transit Center Message Signs	870.61	76,000

TOTAL TRANSPORTATION CIP FUND 276,000

Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1997 and ending on June 30, 1998

to meet the appropriations shown in Section 1 according to the following schedules:

SCHEDULE A. GENERAL FUND (0101)

Taxes		
Property Tax		141,897,450
Intangible Property Tax		4,622,336
Sales Tax		29,554,789
Occupancy Tax		2,128
Licenses and Permits		11,985
Fines, Forfeits and Penalties		1,064
State-Shared Revenue		29,504,869
Intragovernmental Revenue		8,508,754
Contribution from Other Funds		2,489,589
Charges for Current Services		8,551,773
Miscellaneous Revenue		5,744,616
Grants and Participation Agreements		20,156,278
Assets Forfeiture Fund Balance		329,173
Unappropriated Fund Balance		54,000

TOTAL GENERAL FUND 266,592,516

SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)

Water Revenues		44,223,732
Sewer Revenues		53,880,324
Specific Service Revenues		4,203,963
Industrial Waste Surcharge		1,015,000
Other Revenues		1,800,000

TOTAL WATER AND SEWER OPERATING FUND 105,123,019

SCHEDULE C. AVIATION OPERATING FUND (7402)

Terminal and Airfield Usage		25,083,670
Parking		11,612,921
Concessions		14,834,
Interest on Investments		3,120,
Cargo Area and Ground Rents		5,390,
Other		2,748,162

TOTAL AVIATION OPERATING FUND 62,789,444

SCHEDULE D. EMPLOYMENT AND TRAINING FUND (6345)

JTPA Grants	1,879,812
HUD Grant	46,607
State Employment & Training Grant	90,003
Contribution from the General Fund	1,102,193
One Stop Implementation Grant	135,000
TOTAL EMPLOYMENT AND TRAINING FUND	3,253,615

SCHEDULE E. PUBLIC TRANSPORTATION FUND (7801)

Bus System Operating Revenue	7,729,112
Grants (Federal/State/County)	3,062,279
Sales Tax	7,825,807
Auto Tax	8,115,363
Other Revenue	138,000
Interest on Investments	540,000
Onstreet Parking Program	500,000
Fund Balance	5,866,706
TOTAL PUBLIC TRANSPORTATION FUND	33,777,267

SCHEDULE F. CITYFAIR OPERATING FUND (0131)

Operating Revenues	520,000
Owner Installment	100,000
Contribution from Mecklenburg County	159,650
Interest on Investments	40,000
Fund Balance	66,150
TOTAL CITYFAIR OPERATING FUND	885,800

SCHEDULE G. POWELL BILL FUND (0120)

State Gas Tax Refund	15,199,954
Interest on Investments	1,080,000
Fund Balance	5,034,748
TOTAL POWELL BILL FUND	21,314,702

SCHEDULE H. COMMUNITY DEVELOPMENT FUND (6806)

Contribution from General Fund	3,020,841
Transfers from Other Funds	634,576
State Admin Office of the Courts Grant	50,000
HUD Fair Housing Grant	38,400
HUD Emergency Shelter Grant	123,000
Contributions/ Donations from Private Sources	23,000
TOTAL COMMUNITY DEVELOPMENT FUND	3,889,817

SCHEDULE I. COMMUNITY DEVELOPMENT FUND (6911)

Community Development Block Grant	4,691,000
Community Development Program Income	600,000
Fund Balance	1,092,759
TOTAL COMMUNITY DEVELOPMENT FUND	6,383,759

SCHEDULE J. INSURANCE AND RISK MANAGEMENT FUND (6302)

Intergovernmental		
Revenues:	General Fund	391,282
	Other Funds	239,818
	Mecklenburg County and Other Agencies	562,355
TOTAL INSURANCE AND RISK MANAGEMENT FUND		1,193

SCHEDULE K. CONVENTION CENTER TAX FUND (0132)

Taxes		17,475,000
Interest on Investments		1,260,000
TOTAL CONVENTION CENTER TAX FUND		18,735,000

SCHEDULE L. MUNICIPAL DEBT SERVICE FUND (5101)

Taxes		35,596,003
State Reimbursements		1,058,556
Interest on Investments		1,170,000
Contribution from Mecklenburg County		1,373,864
Contribution from the General Fund		11,488,033
Contribution from Powell Bill		800,000
Contribution from CityFair Operating Fund		585,800
Contribution from Storm Water Fund		521,030
Contribution from Stadium Parking Deck Fund		856,724
Interest Transferred from Other Funds		2,225,100
Other Revenues		1,055,202
TOTAL MUNICIPAL DEBT SERVICE FUND		56,730,312

SCHEDULE M. WATER AND SEWER DEBT SERVICE FUND (5501)

Contribution from Water and Sewer Operating Fund		42,050
Interest on Investments		60
Interest Transferred from Other Funds		11,556
Fund Balance		1,025,000
TOTAL WATER AND SEWER DEBT SERVICE FUND		54,691,600

SCHEDULE N. AVIATION DEBT SERVICE FUNDS (CONSOLIDATED)

Contribution from Aviation Operating Fund		19,639,235
Contribution from Airlines		7,831,000
Interest on Investments		1,847,000
Other Revenue		363,200
Fund Balance - Unappropriated		962,500
TOTAL AVIATION DEBT SERVICE FUNDS		30,642,935

SCHEDULE O. CONVENTION CENTER DEBT SERVICE FUND (5104)

Contribution from Other Funds		13,037,000
TOTAL CONVENTION CENTER DEBT SERVICE FUND		13,037,000

SCHEDULE P. STORM WATER OPERATING FUND (7701)

Storm Water Fees		12,927,921
Property Taxes		2,445,416
Interest Income		400,000
Fund Balance- Unappropriated		49
TOTAL STORM WATER OPERATING FUND		15,822

SCHEDULE Q. AVIATION DISCRETIONARY FUND (7408)

Transfer from Aviation Operating	13,000,000
TOTAL AVIATION DISCRETIONARY FUND	13,000,000

SCHEDULE R. CEMETERY TRUST FUND (6381)

Fund Balance	140,000
TOTAL CEMETERY TRUST FUND	140,000

Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 1997 and ending on June 30, 1998 to meet the appropriations shown in Section 2 according to the following Schedules:

SCHEDULE A. HOME GRANT FUND (6910)

HUD HOME Grant Funds	1,804,000
Contribution from Pay As You Go Fund	451,000
Program Income	28,430
TOTAL HOME GRANT FUND	2,283,430

SCHEDULE B. PAY AS YOU GO FUND (2011)

Property Tax	4,601,100
Inventory Reimbursement	220,050
Interest on Investments	319,000
Fund Balance	1,250,000
TOTAL PAY AS YOU GO FUND	6,390,150

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND (2010)

Contribution from Pay As You Go Fund	5,939,150
Contribution from Other Funds -	
UDAG Repayments	153,596
Innovative Housing Loan Repayments	44,340
Powell Bill	550,500
Environmental Protection Bonds	765,000
Neighborhood Improvement Bonds	12,100,000
Street Bonds	23,180,000
Contribution from Private Sector	125,000
Fund Balance (Capital Reserve)	3,410,302
Fund Balance (Asset Management)	3,721,300
TOTAL CAPITAL PROJECTS FUND	49,989,188

SCHEDULE D. STORM WATER CAPITAL PROJECT FUND (2701)

Contribution from Storm Water Operating Fund (7701)	6,910,000
Storm Water Bonds	11,800,000
TOTAL STORM WATER CAPITAL FUND	18,710,000

SCHEDULE E. UTILITIES CAPITAL PROJECTS FUND (2071)

Water Revenue Bonds	30,578,600
Sewer Revenue Bonds	91,357,500
Prior Water Bonds	3,204,700
Prior Sewer Bonds	9,612,400
Contribution from Water and Sewer Operating Fund	1,335,000
TOTAL UTILITIES CAPITAL PROJECTS FUND	136,088,200

SCHEDULE F. TRANSPORTATION CAPITAL PROJECTS FUND (2078)

Prior Transit Facility Bonds	76,000
Contribution from Transit Operating Fund	200,000
TOTAL TRANSPORTATION CIP FUND	276,000

Section 5. That the sum of up to \$12,500,000 is estimated to be available from the proceeds of the FY98 Installment Payment Contract (Lease/Purchase) and is hereby appropriated to the funds listed below. Interest earnings on these lease purchase proceeds are hereby appropriated to the respective funds' Control Centers for allocation for future capital equipment needs in the current and future years until the funds are depleted.

General Capital Equipment Fund	11,350,000
Water & Sewer Capital Equipment Fund	850,000
Municipal Debt Service (5101)- Issuance Expense	300,000
Total	12,500,000

Section 6. The following tax rates are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1997, for the purpose of raising revenue from property taxes as set forth in the foregoing revenue estimates, and in order to finance the Funds' appropriations:

General Fund (for the general expenses incidental to the proper government of the City)	0.4300
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt)	0.0725
Pay As You Go Fund (for dedication to the General Capital Projects Fund for capital improvements)	0.0150
Storm Water Fund (for dedication to Storm Water maintenance and improvements)	0.0075
TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY	0.

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$33,476,037,220 and an estimated rate of collection of ninety-eight percent (98%).

Section 7. That the sum of \$535,833 is hereby appropriated to the Municipal Service District 1; that the sum of \$110,973 is hereby appropriated to the Municipal Service District 2; and that the sum of \$318,669 is hereby appropriated to Municipal Service District 3. These funds will provide for downtown planning, promotion, and revitalization activities within the designated Municipal Service Districts for the period beginning July 1, 1997 and ending June 30, 1998.

Section 8. That the following estimated revenues are hereby available from the following sources to finance the operations of the Municipal Service Districts:

SCHEDULE A. MUNICIPAL SERVICE DISTRICT 1 (0130)

Property Taxes	521,633
State Rebate	10,200
Interest on Investments	4,000
TOTAL DISTRICT 1	535,833

SCHEDULE B. MUNICIPAL SERVICE DISTRICT 2 (0130)

Property Taxes	109,673
State Rebate	1
TOTAL DISTRICT 2	110,674

SCHEDULE C. MUNICIPAL SERVICE DISTRICT 3 (0130)

Property Taxes	315,069
State Rebate	2,400
Interest on Investments	1,200
TOTAL DISTRICT 3	318,669

Section 9. Rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1997, January 1, 1997, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Service Districts Funds as follows:

Municipal Service District 1	\$0.0208
Municipal Service District 2	\$0.0150
Municipal Service District 3	\$0.0300

Such rates of taxes are based on estimated total appraised valuations at collection rates as follows:

	Valuation	Collection Rate
District 1	\$2,585,410,911	0.9800
District 2	744,176,632	0.9800
District 3	1,074,404,905	0.9800

Section 10. That interest earnings in the amount of \$2,225,100 are hereby estimated to be available in the following funds and are hereby appropriated to Transfer to Municipal Debt Service Fund.

Fund	Amount
General Capital Projects Fund (2010)	1,620,000
Post 1986 Bond Funds (400X)	605,100
TOTAL	2,225,100

Section 11. That interest earnings in the amount of \$6,694,000 are hereby estimated to be available in the Post 1986 Bond Funds (400X) and are hereby appropriated to Transfer to Water and Sewer Debt Service Fund.

Section 12. That the sum of \$531,234 is available from the General Capital Improvements Fund 2010 and is hereby appropriated for transfer to the General Fund.

Section 13. That the sum of \$32,779 is estimated to be available from a State of North Carolina grant for FY 98 and is hereby appropriated to the General Fund-Fire/ Emergency Management Division. This grant will extend beyond FY 98 and therefore will remain in effect for the duration of the project.

Section 14. That the FY 98 Duke Power Fixed Nuclear Grant appropriated to the General Fund- Fire/ Emergency Management Division is anticipated to extend beyond FY 98 and therefore will remain in effect for the duration of the project.

Section 15. That the Community Enterprise and HOME Grants, appropriated to the FY 97 Neighborhood Development Funds 6806 and 6911, are anticipated to extend beyond FY 97 and therefore will remain in effect for the duration of the Grants' effective performance periods.

Section 16. That the sum of \$15,000 is estimated to be available from a Federal Grant from HUD (through Rutgers University) for Crime Analysis training and is hereby appropriated to the General Fund- Police Department.

Section 17. That the sum of \$234,980 is estimated to be available from a Federal Grant from the National Institute of Justice for the FALCON System and is hereby appropriated to the General Fund- Police Department.

Section 18. That the sum of \$195,750 remaining in the General Fund- Council Contingency is hereby appropriated for transfer to the CIP Fund 2010 for the cankerworm program.

Section 19. That the sum of \$115,035 is available from the General Fund fund balance and is hereby appropriated to the General Fund for reimbursement to FEMA related to the Hurricane HUGO closeout.

Section 20. That the additional sum of \$35,000 is estimated to be available from Federal Grants and are hereby appropriated to Neighborhood Development Funds for the Fair Housing (\$10,000) and Dispute Settlement (\$25,000) Programs. These projects may extend past the end of the fiscal year; therefore, this authorization remains in effect for the entire period authorized by the grants.

Section 21. That the additional sum of \$3,512 is estimated to be available from the State Department of Transportation and is hereby appropriated to the Transit Fund for the Rideshare Program. This project may extend past the end of the fiscal year; therefore, this authorization remains in effect for the entire period authorized by the grant.

Section 22. That the sum of up to \$40,000 is estimated to be available from a State of NC DOT- Governor's Highway Safety Program grant and is hereby appropriated to the General Fund to assist with the purchase of video cameras. This project may extend past the end of the fiscal year; therefore, this authorization remains in effect for the entire period authorized by the grant.

Section 23. That the sum of \$80,000 is available from the CityFair Operating Fund fund balance and is hereby appropriated within the Fund for additional maintenance and repair.

Section 24. That the sum of \$856,724 is estimated to be available from the Stadium Parking Deck Fund 0150 and is hereby appropriated for transfer to the Municipal Debt Service Fund.

Section 25. That the sum of \$25,000 is available from General Fund fund balance and is hereby appropriated for transfer to Neighborhood Development- Community Relations Committee. This project is anticipated to extend past the end of the fiscal year; therefore, this action is authorized for the life of this project.

Section 26. That Section 2, Schedule D and Section 4 of Ordinance 745-X, dated January 27, 1997 be amended to reflect the revised property tax rate distribution for FY98. The sum of \$48,288 shifts from the General Fund to the Municipal Debt Service Fund as Estimated Property Taxes. The Contribution from Municipal Debt Service Fund to the General Fund is hereby increased by \$48,288.

Section 27. That the resolution adopted January 27, 1997 stating the intent of the City to pay economic loss to qualified solid waste collection firms be amended to reflect the addition of Browning Ferris Industries (BFI) as the eighth (8th) qualified solid waste collection firm operating in the June 30, 1997 annexation areas.

Section 28. That Section 3, Schedule A of Ordinance 586-X dated June 10, 1996 be amended to reflect the following:

	Original	Revised
Miscellaneous Revenue	4,410,380	4,510,380
Contribution from Other Funds	711,654	611,654

Section 29. That Section 3, Schedule L of Ordinance 586-X dated June 10, 1996 be amended to reflect the following:

	Original	Revised
Contribution from Duke Power		
Parking Deck Fund	0	856,835
Contribution from Other Funds	1,849,194	992,359

Section 30. That Section 5 of Ordinance 794-X dated March 24, 1997 is hereby amended to increase the amount of transfer from the Aviation Operating Fund to the Aviation Discretionary Fund by \$665,000.

Section 31. That the Finance Director or his designee is hereby authorized to advance cash from the General Capital Project equity of the City's cash pool account to general capital projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City's cash pool account.

Section 32. That the Finance Director or his designee is hereby authorized to advance cash from the Utilities equity of the City's cash pool account to water and sewer projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Utilities equity of the City's cash pool account.

Section 33. That the Finance Director or his designee is hereby authorized to transfer interest earnings from the City's various operating and capital funds to the appropriate debt service funds according to Council policy, except where specific exceptions have been authorized.

Section 34. That the Finance Director or his designee is hereby authorized to transfer revenues from the Convention Center Tax Fund to the Coliseum Authority as stipulated in State of North Carolina General Statutes.

Section 35. That occupancy and prepared food tax revenues are hereby available and are authorized to be appropriated in the amounts needed to make payments to the Charlotte Convention and Visitors Bureau and the Auditorium-Coliseum-Convention Center Authority as specified in Council- authorized agreements.

Section 36. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 37. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 38. It is the intent of this ordinance to be effective July 1, 1997, except for Sections 18 through 30, which are to be effective upon adoption.

Approved as to form:

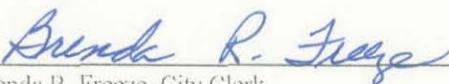


Asst. City Attorney

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 23rd day of June, 1997, the reference having been made in Minute Book 111, and recorded in full in Ordinance Book 48, Page(s) 125-135, 126 B - 135

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 25th day of June, 1997.


Brenda R. Freeze, City Clerk

ORDINANCE NUMBER: 858

AMENDING CHAPTER 15

**ORDINANCE AMENDING CHAPTER 15 OF THE CHARLOTTE CITY CODE
ENTITLED "OFFENSES AND MISCELLANEOUS PROVISIONS"**

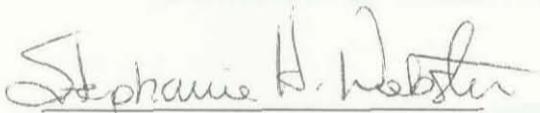
BE IT ORDAINED, by the City Council of the City of Charlotte, North Carolina that:

Section 1. Sections 15-153 -- 155 of Article VII, entitled "Youth Protection" of Chapter 15, "Offenses and Miscellaneous Provisions" of the Charlotte City Code are amended to read as follows:

"Secs. 15-153, 15-154, 15-155. Reserved."

Section 2. This ordinance shall become effective upon adoption.

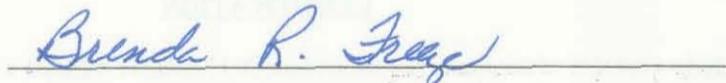
APPROVED AS TO FORM:


DEPUTY CITY ATTORNEY

CERTIFICATION

I, Brenda R. Freeze, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 23rd day of June, 1997, the reference having been made in Minute Book 111, and recorded in full in Ordinance Book 48 Page(s) 136.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 25th day of June, 1997.



Brenda R. Freeze, City Clerk