

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 1992 and ending June 30, 1993 according to the following schedules:

SCHEDULE A. GENERAL FUND (0101)

Mayor and City Council	506,662
City Manager	1,453,754
Customer Service	54,022
City Clerk	258,019
City Attorney	853,051
Communications and Information Systems	365,744
Public Service and Information	814,249
Economic Development	234,114
Budget and Evaluation	694,939
Charlotte-Mecklenburg Community Relations	546,534
Neighborhood Services	1,313,398
Charlotte-Mecklenburg Purchasing	1,262,108
Charlotte-Mecklenburg Planning	2,475,118
Human Resources	1,597,001
Finance	6,302,734
Police	44,925,843
Fire	29,361,059
Transportation	9,718,905
General Services	7,775,286
Engineering	4,214,967
Solid Waste Services	22,086,162
Animal Control	2,570,987
Non-Departmental Expenses	54,887,433
TOTAL GENERAL FUND	194,272,089

SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)

Water and Sewer Operations	48,207,663
Contribution to Water and Sewer Debt Service Funds - Consolidated	19,302,738
Contribution to Utilities Capital Improvement Program	4,500,000
TOTAL WATER AND SEWER OPERATING FUND	72,010,401

SCHEDULE C. AVIATION OPERATING FUND (7402)

Aviation Operations	16,949,580
Contribution to Aviation Debt Service Funds – Consolidated	22,591,358
Reimbursed Expenses	1,986,754
Fund Transfer	3,375,615
TOTAL AVIATION OPERATING FUND	44,903,307

SCHEDULE D. AVIATION DISCRETIONARY FUND (7408)

Non-Airline Terminal Revenue	300,000
Funds Available for Future Expenditure	1,250,000
TOTAL AVIATION DISCRETIONARY FUND	1,550,000

SCHEDULE E. EMPLOYMENT AND TRAINING FUND (6345)

Employment and Training Operations	3,129,841
TOTAL EMPLOYMENT AND TRAINING FUND	3,129,841

SCHEDULE F. PUBLIC TRANSPORTATION FUND (7801)

Department of Transportation – Transit Administration and Operations	22,643,747
Contribution to Municipal Debt Service	71,476
TOTAL PUBLIC TRANSPORTATION FUND	22,715,223

SCHEDULE G. CITYFAIR OPERATING FUND (0131)

Parking Structure Operating Expenses	242,600
Contribution to Cityfair Debt Service Fund	43,113
TOTAL CITYFAIR OPERATING FUND	285,713

SCHEDULE H. POWELL BILL FUND (0120)

Street Maintenance and Improvements	13,025,227
Contribution to General Capital Improvement Fund	500,000
TOTAL POWELL BILL FUND	13,525,227

SCHEDULE I. COMMUNITY DEVELOPMENT FUND (6806)

Community Development Operations	520,508
Contribution to Municipal Debt Service	7,020
Emergency Shelter Program	86,000
TOTAL COMMUNITY DEVELOPMENT FUND	613,528

SCHEDULE J. INSURANCE AND RISK MANAGEMENT FUND (6302)

Insurance and Risk Management Operations	965,655
TOTAL INSURANCE AND RISK MANAGEMENT FUND	965,655

SCHEDULE K. CRIME STOPPERS FUND (0170)

Crime Stoppers Rewards	50,000
TOTAL CRIME STOPPERS FUND	50,000

SCHEDULE L. CONVENTION CENTER TAX FUND (0132)

Promotion and Marketing	1,500,000
Administration	15,500
Transfer to Other Funds	3,665,066
Reserved for Future Years	5,959,434
TOTAL CONVENTION CENTER TAX FUND	11,140,000

SCHEDULE M. MUNICIPAL DEBT SERVICE FUNDS
CONSOLIDATED

Retirement of Bonds, Interest and Bank Commissions, and Lease-Purchase	43,058,576
Contribution to General Fund (0101)	35,000
Contribution to General Capital Projects Fund (2010)	4,000,000
TOTAL MUNICIPAL DEBT SERVICE FUNDS	47,093,576

SCHEDULE N. WATER AND SEWER DEBT SERVICE FUNDS
CONSOLIDATED

Retirement of Bonds, Interest and Bank Commissions, and Lease-Purchase	28,827,822
TOTAL WATER AND SEWER DEBT SERVICE FUNDS	28,827,822

SCHEDULE O. AVIATION DEBT SERVICE FUNDS – CONSOLIDATED

Retirement of Bonds, Interest and Bank Commissions	29,978,992
Transfer to Other Funds	2,422,500
Fund Balance	18,000,300
Restricted for Future Years	165,000
TOTAL AVIATION DEBT SERVICE FUNDS	50,566,792

SCHEDULE P. CITYFAIR FACILITY DEBT SERVICE FUND (5102)

Retirement of Bonds, Interest, and Bank Charges	642,300
TOTAL CITYFAIR FACILITY DEBT SERVICE FUND	642,300

SCHEDULE Q. CEMETERY TRUST FUND (6381)

Contribution to the General Fund	181,145
TOTAL CEMETERY TRUST FUND	181,145

SCHEDULE R. AVIATION PRE-DBO FUND (7401)

Fund Balance	500,000
TOTAL AVIATION PRE-DBO FUND	500,000

Section 2. The following amounts are hereby appropriated for capital projects construction by City Government and its activities for the fiscal year beginning July 1, 1992 according to the following schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND (6911)

Community Development Capital Projects	5,520,000
TOTAL COMMUNITY DEVELOPMENT CAPITAL PROJECTS	5,520,000

SCHEDULE B. HOME GRANT FUND (6910)

HOME Grant Projects	2,124,000
TOTAL HOME GRANT FUND	2,124,000

SCHEDULE C. PAY AS YOU GO FUND (2011)

Contribution to General Capital Projects Fund – NFL Football Stadium	2,000,000
Contribution to General Capital Projects Fund – Other	4,362,000
TOTAL PAY AS YOU GO FUND	6,362,000

SCHEDULE D. GENERAL CAPITAL PROJECTS FUND (2010)

Statesville Avenue Landfill	381.20	850,000
York Road Methane Gas	350.00	2,835,000
Underground Storage Tank Program	287.00	2,800,000
Academy Fire Pits Cleanup	287.00	100,000
Seventh/Caswell/Pecan Intersection	287.00	230,000
Fourth/Hawthorne/Caswell Intersection	287.00	756,000
Eastway/Monroe/Wendover Intersection	287.00	3,280,000
Archdale/South Boulevard Intersection	287.00	220,000
Carmel Road Widening	467.00	788,000
Milton Road Widening	232.00	1,400,000
Beatties Ford Road Left–Turn Lane	233.00	992,000
Minor Intersection Improvements	272.00	650,000
Transit Radius Improvements	273.00	50,000
Minor Roadway Improvements	334.00	150,000
Add–A–Lane Program	392.00	500,000
Safer Roads Demonstration Program	387.00	35,000
Tryon Street Mall Repairs	480.53	130,000
Innovative Housing Program	380.00	3,978,119
In Rem Remedy	377.00	150,000
Building Maintenance Program	480.40	600,000
Fire Academy Burn Building Renovation	243.01	200,000
Elimination of Barriers to Persons With Disabilities	388.00	35,000
Law Enforcement Center	234.00	10,000,000
Louise Avenue Truck Maintenance Shop	243.02	500,000
Business Corridor Revitalization	493.00	600,000
NFL Football Stadium	472.00	2,000,000
Development and Revitalization Fund	369.00	531,151
Storm Drainage Improvement Program	357.00	500,000
Storm Drainage Repair Program	480.00	1,542,000
Neighborhood Reinvestment	478.00	2,000,000
Light Rail Right–Of–Way Protection	237.00	400,000
TOTAL GENERAL CAPITAL PROJECTS FUND		38,802,270

SCHEDULE E. UTILITIES CAPITAL PROJECTS FUND (2071)

Fire Hydrant Installation	636.19	20,000
Minor Water System Improvements	635.09	500,000
Water Main Relocation/Installation	635.29	1,850,000
Water Main Along Concord Street In Davidson	636.94	445,000
Beard Road & Ridge Road Water Main	637.04	87,300
Mallard Creek Road Water Main Fm Mallard Ck	637.05	80,000
Water Distribution System Study	637.06	500,000
Water Main along Shopton Rd West Fm Sledge	637.07	133,000
W/M Along Steele Creek Rd Fm Westinghouse	637.08	99,800
Vest Plant Clearwell Renovations	635.78	2,500,000
Alum Sludge Disposal – Franklin WWTP	634.10	600,000
Lebanon Road Water Main	636.97	390,000
Sam Newell Road Water Main Fm Hwy74	637.03	103,500
Idlewild Road Water Main	637.01	125,000
N.C. 51 Water Main Fm Highway 74	637.00	226,000
Carmel Road Water Main	635.89	630,000
Street Main Extension Program Water	635.79	3,000,000
North Mecklenburg Water Treatment Plant	634.09	2,900,000
Clearwell at Franklin Water Plant	637.10	100,000
Oakdale Road Water Main Fm Leolillie	637.11	91,000
Mt. Holly–Huntersville Rd W/M Fm Hwy18	637.12	158,000
Water Main Along McCoy Road	636.98	450,000
Water Main Along Grier Road and Rocky River	636.89	467,000
NC73 Water Main Phase II	636.85	1,541,900
Water Main Sledge Rd Fm Steele Ck Rd	636.83	580,000
Water Main Along Mt Holly–Huntersville Rd	636.81	413,000
Water Main Along Mount–Holly Huntersville	636.35	248,000
Carmel Road Water Main	635.89	470,000
Water Mains to Serve '91 Annexation	635.80	1,000,000
Water Mains to Serve '93 Annexation	637.13	750,000
Sewer Line Relocation/Installation	633.24	900,000
Lake Area Sanitary Sewer Implementation	632.05	750,000
Sewer Extensions For Public Health	633.90	180,000
Sewer Line Replacement/Repair	636.14	100,000
Lift Station Elimination Program	633.60	200,000
Stony Creek Outfall – Phase II	633.31	419,000
Trunk Along Walker Branch Tributary #1	633.28	265,000
Steele Creek Outfall – Browne Grier Rd	632.51	84,000
Paw Creek Parallel Outfall	632.13	620,000
McAlpine, Irwin, and Sugar WWTP Upgrades	633.81	19,500,000
Polk Ditch Trunk Extension	633.86	49,000
Walker Branch Extension to Steele Creek Rd	633.80	130,000
Stony Creek Tributary Outfall to Mallard Ck	633.33	1,282,000
Lower Sugar Creek Outfall Repl and Rehab	633.82	1,500,000
Neal Branch Lift Station and Trunk Main	633.83	170,000
Sanitary Sewer Rehabilitation	636.44	2,000,000
Street Main Extension Program – Sewer	633.79	7,000,000
Irvin's Creek Tributary to Lawyer's Rd	633.74	92,000
Stony Creek Tributary to Ridge Road	633.71	1,469,000

Four Mile Creek Parallel Outfall	633.30	2,000,000
Sewer System Evaluation Survey	633.19	2,000,000
Stony Creek Outfall – Phase III	633.84	190,000
Long Creek Parallel Outfall – Phase II	633.73	250,000
Sanitary Sewer Facility Plan	633.35	200,000
Stony Creek Outfall – Phase II	633.31	100,000
Trunk Along Walker Branch Tributary #1	633.28	960,000
McAlpine Creek Wastewater Plant Expansion	633.26	10,650,000
Flow Equalization – Sugar Creek WWTP	633.17	3,600,000
Mallard Creek Tributary to I-85	633.09	45,000
Long Creek Parallel Outfall – Phase I	632.12	500,000
On-Site Sludge Storage	632.08	500,000
Sewer Trunks to Serve '93 Annexation Areas	633.85	800,000
TOTAL UTILITIES CAPITAL PROJECTS FUND		78,963,500

SCHEDULE F. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1 (2081)

Funds Available for Future Expenditure	590,000
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1	590,000

SCHEDULE G. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2 (2082)

Funds Available for Future Expenditure	162,500
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2	162,500

Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1992 and ending on June 30, 1993 to meet the appropriations shown in Section 1 according to the following schedules:

SCHEDULE A. GENERAL FUND (0101)

Taxes	
Property Tax	89,311,104
Intangible Property Tax	5,834,000
Sales Tax	21,377,186
Occupancy Tax	1,346,800
Total Taxes	117,869,090

Licenses and Permits	9,369,998
Fines, Forfeits and Penalties	820,726
State-Shared Revenue	25,058,033
Intragovernmental Revenue	5,626,274
Contribution from Other Funds	502,093
Charges for Current Services	1,724,722
Miscellaneous Revenue	1,440,076
Grants and Participation Agreements	26,801,920
Fund Balance - Unappropriated	5,059,157

TOTAL GENERAL FUND 194,272,089

SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)

Water Revenues	26,234,606
Sewer Revenues	39,486,513
Specific Service Revenues	4,541,038
Industrial Waste Surcharge	733,244
Reserve for Inventory	1,015,000

TOTAL WATER AND SEWER OPERATING FUND 72,010,401

SCHEDULE C. AVIATION OPERATING FUND (7402)

Terminal Area	18,794,242
Airfield	7,862,760
Parking	5,477,500
Concessions	7,446,000
Interest on Investments	3,374,640
Other	1,948,165

TOTAL AVIATION OPERATING FUND 44,903,307

SCHEDULE D. AVIATION DISCRETIONARY FUND (7408)

Interest on Investments	800,000
Transfer from Airport Operating Fund	750,000

TOTAL AVIATION DISCRETIONARY FUND 1,550,000

SCHEDULE E. EMPLOYMENT AND TRAINING FUND (6345)

JTPA: Title II-A	1,232,199
Title II-B	665,821
Technical Assistance Grant	24,302
Older Workers	36,166
Title III Dislocated Worker	197,156
State Worker Trust Fund	123,926
Contribution from the General Fund	850,771

TOTAL EMPLOYMENT AND TRAINING FUND 3,129,841

SCHEDULE F. PUBLIC TRANSPORTATION FUND (7801)

Bus System Operating Revenue	6,054,106
Sales Tax	5,700,000
Urban Mass Transportation Administration Grant	1,367,068
Other Revenue	400,314
Reserve for Inventory	625,000
Auto Tax	5,690,000
Interest on Investments	247,500
Fund Balance	2,631,235
TOTAL PUBLIC TRANSPORTATION FUND	22,715,223

SCHEDULE G. CITYFAIR OPERATING FUND (0131)

Operating Revenues	136,800
Contribution from Mecklenburg County	146,913
Interest on Investments	2,000
TOTAL CITYFAIR OPERATING FUND	285,713

SCHEDULE H. POWELL BILL FUND (0120)

State Gas Tax Refund	10,800,000
Interest on Investments	907,500
Fund Balance – Unappropriated	1,817,727
TOTAL POWELL BILL FUND	13,525,227

SCHEDULE I. COMMUNITY DEVELOPMENT FUND (6806)

Contribution from General Fund	527,528
HUD Emergency Shelter Grant	86,000
TOTAL COMMUNITY DEVELOPMENT FUND	613,528

SCHEDULE J. INSURANCE AND RISK MANAGEMENT FUND (6302)

Contribution from General Fund	342,400
Contribution from Other Funds	148,711
Contribution from Mecklenburg County and Other Agencies	474,544
TOTAL INSURANCE AND RISK MANAGEMENT FUND	965,655

SCHEDULE K. CRIME STOPPERS FUND (0170)

Fund Balance – Unappropriated	50,000
TOTAL CRIME STOPPERS FUND	50,000

SCHEDULE L. CONVENTION CENTER TAX FUND (0132)

Taxes	10,376,200
Interest on Investments	763,800
TOTAL CONVENTION CENTER TAX FUND	11,140,000

SCHEDULE M. MUNICIPAL DEBT SERVICE FUNDS
CONSOLIDATED

Taxes	22,036,200
Contribution from the General Fund	7,290,452
Contribution from Community Development Fund	7,020
Contribution from Public Transportation	71,476
Interest Transferred from Other Funds	6,238,790
Other Revenues	3,561,878
Unappropriated Fund Balance	7,887,760
TOTAL MUNICIPAL DEBT SERVICE FUNDS	47,093,576

SCHEDULE N. WATER AND SEWER DEBT SERVICE FUNDS
CONSOLIDATED

Contribution from Water and Sewer Operating Fund	19,302,738
Interest on Investments	495,000
Interest Transferred from Other Funds	5,400,510
Unappropriated Fund Balance	3,629,574
TOTAL WATER AND SEWER DEBT SERVICE FUNDS	28,827,822

SCHEDULE O. AVIATION DEBT SERVICE FUNDS
CONSOLIDATED

Contribution from Aviation Operating Fund	22,591,358
Contribution from Airlines	8,654,654
Interest Earnings	2,736,500
Prior Year Restrictions	2,329,627
Fund Balance – Unappropriated	14,254,653
TOTAL AVIATION DEBT SERVICE FUNDS	50,566,792

SCHEDULE P. CITYFAIR FACILITY DEBT SERVICE FUND (5102)

Contribution from Cityfair Operating Fund	43,113
Reserve Fund	7,137
Contribution from General Fund	592,050
TOTAL CITYFAIR FACILITY DEBT SERVICE FUND	642,300

SCHEDULE Q. CEMETERY TRUST FUND (6381)

Fund Balance— Unappropriated	181,145
TOTAL CEMETERY TRUST FUND	181,145

SCHEDULE R. AVIATION PRE—DBO FUND (7401)

Interest Earnings	500,000
TOTAL AVIATION PRE—DBO FUND	500,000

Section 4. It is estimated that the following revenues will be available during the fiscal year beginning July 1, 1992 and ending on June 30, 1993 to meet the appropriations shown in Section 2 according to the following schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND (6911)

Community Development Block Grant	4,008,000
Community Development Program Income	801,000
Fund Balance — Unappropriated	711,000
TOTAL COMMUNITY DEVELOPMENT FUND	5,520,000

SCHEDULE B. HOME GRANT FUND (6910)

HUD HOME Grant	2,124,000
TOTAL HOME GRANT FUND	2,124,000

SCHEDULE C. PAY AS YOU GO FUND (2011)

Property Tax	5,673,500
Inventory Tax	438,500
Interest on Investments	250,000
TOTAL PAY AS YOU GO FUND	6,362,000

SCHEDULE D. GENERAL CAPITAL PROJECTS FUND (2010)

Contribution from Pay As You Go Fund	6,362,000
Contribution from Municipal Debt Service Fund	4,000,000
Contribution from Powell Bill Fund	500,000
Contribution from Other Funds —	
UDAG Repayments	531,151
HUGO Reimbursements	2,500,000
Tryon Street Mall Settlement	1,798,000
Contribution from Cherry Housing Fund	100,000
Street Bonds	9,741,000

Storm Drainage Bonds	1,300,000
Two-Thirds Bonds	1,350,000
Innovative Housing Loan Repayments	67,432
Lease Purchase for LEC	10,000,000
Storm Drainage Repayments	242,000
Fund Balance	310,687
TOTAL GENERAL CAPITAL PROJECTS FUND	38,802,270

SCHEDULE E. UTILITIES CAPITAL PROJECTS FUND

Prior Water Bonds	390,000
Water Bonds	13,380,940
Sewer Bonds	38,390,900
Water/Sewer Capital Reserve	2,869,660
Contribution from Water and Sewer Operating Fund	4,500,000
Water Bonds To Be Authorized	3,100,000
Sewer Bonds To Be Authorized	16,332,000
TOTAL UTILITIES CAPITAL PROJECTS FUND	78,963,500

SCHEDULE F. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1 (2081)

Transfer from Aviation Debt Service Fund (5607)	590,000
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1	590,000

SCHEDULE G. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2 (2082)

Transfer from Aviation Debt Service Fund (5608)	162,500
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2	162,500

Section 5. That the sum of \$100,000 is estimated to be available from the Aviation Discretionary Fund (7408) and is hereby transferred to the Aviation Capital Improvement Fund (2073;562.27) for Public Art.

Section 6. That the sum of \$6,300,000 is hereby estimated to be available from the proceeds of the FY93 Installment Payment Contract (Lease/Purchase) and is hereby appropriated to the following:

General Capital Equipment Fund	\$5,769,850
Water & Sewer Capital Equipment Fund	412,700
Municipal Debt Service (5101) – Issuance Expense	117,450
Total	\$6,300,000

Section 7. That the Finance Director or his designee is hereby authorized to advance cash from the General Capital Project equity of the City's cash pool account to general capital projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City's cash pool account.

Section 8. That the Finance Director or his designee is hereby authorized to advance cash from the Water and Sewer equity of the City's cash pool account to water and sewer projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Water and Sewer equity of the City's cash pool account.

Section 9. That \$531,151 is hereby estimated to be available from the UDAG Reserved Fund Balance in the General Fund and the General Capital Projects Fund and is hereby appropriated for the Development and Revitalization Fund (2010; 369.00).

Section 10. That \$100,000 is hereby estimated to be available from the Cherry Housing Fund (0140) and is hereby appropriated to Contribution to General Capital Projects Fund (2010) for the Innovative Housing Program (380.00). This section shall be effective June 22, 1992.

Section 11. That \$2,500,000 and \$1,798,000 are hereby estimated to be available from the HUGO reimbursements and Tryon Street Mall Settlement, respectively, and are hereby appropriated to Contribution to General Capital Projects Fund 2010.

Section 12. The following rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1992, for the purpose of raising the revenue from property taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incidental to the proper government of the City)	\$0.3510
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt)	\$0.0550
Pay As You Go Levy (for dedication to the General Capital Projects Fund for capital improvements)	\$0.0300
TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY	\$0.4360

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$ 25,389,236,211 and an estimated rate of collection of ninety—seven and three—quarters percent (97.75%).

Section 13. That the sum of \$442,750 is hereby appropriated to the Municipal Services District 1; that the sum of \$111,998 is hereby appropriated to the Municipal Services District 2; and that the sum of \$302,901 is hereby appropriated to Municipal Services District 3. These funds will provide for downtown planning, promotion, and revitalization activities within the designated Municipal Services Districts for the period beginning July 1, 1992 and ending June 30, 1993.

Section 14. That it is estimated that revenues will be available from the following sources to finance the operations of the Municipal Services Districts:

SCHEDULE A. MUNICIPAL SERVICES DISTRICT 1 (0130)

Property Taxes	398,530
State Rebate	9,146
Interest on Investments	1,200
Fund Balance	33,874
TOTAL DISTRICT 1	442,750

SCHEDULE B. MUNICIPAL SERVICES DISTRICT 2 (0130)

Property Taxes	89,046
State Rebate	1,055
Interest on Investments	3,900
Fund Balance	17,997
TOTAL DISTRICT 2	111,998

SCHEDULE C. MUNICIPAL SERVICES DISTRICT 3 (0130)

Property Taxes	246,109
State Rebate	3,499
Fund Balance – Unappropriated	18,874
Interest on Investments	2,630
Other	31,789
 TOTAL DISTRICT 3	 302,901

Section 15. Rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1992, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Services District

Fund as follows:

Municipal Services District 1	\$0.0208
Municipal Services District 2	\$0.0150
Municipal Services District 3	\$0.0300

Such rates of taxes are based on estimated total appraised valuations at collection rates as follows:

	<u>Valuation</u>	<u>Collection Rate</u>
District 1	\$1,960,110,034	0.9775
District 2	607,305,369	0.9775
District 3	839,247,742	0.9775

Section 16. That the sum of \$514,000 is hereby appropriated from the unappropriated unrestricted balance of the City Housing Fund (0141) for the fiscal year beginning July 1, 1992 and ending June 30, 1993 to the following accounts:

Five Pts./3rd Ward Rental Subsidies	570.02	94,500
Coliseum Drive Rental Subsidies	570.03	61,500
Arrowood Rental Subsidies	570.04	15,500
Swan Run Rental Subsidies	570.05	5,000
Pence Road Rental Subsidies	570.06	12,500
Robinson Church Rd. Rental Subsidies	570.08	25,000
Neighborhood Matching Grants	570.09	150,000
Housing Support Services	570.10	150,000
 TOTAL		 514,000

Section 17. That interest earnings in the amount of \$6,238,790 are hereby estimated to be available in the following funds and are hereby appropriated to Transfer to Municipal Debt Service Funds – Consolidated.

Fund	Amount
General Capital Projects Fund (2010)	3,000,000
General Fund (0101)	1,237,500
Post 1986 Bond Funds (400X)	2,001,290
TOTAL	6,238,790

Section 18. That interest earnings in the amount of \$5,400,510 are hereby estimated to be available in the following funds and are hereby appropriated to Transfer to Water and Sewer Debt Service Funds – Consolidated.

Fund	Amount
Water and Sewer Operating Fund (7101)	742,500
Water and Sewer Capital Fund (2071)	1,237,500
Post 1986 Bond Funds (400X)	3,420,510
TOTAL	5,400,510

Section 19. That \$5,732,538 is hereby estimated to be available from the Reserve for Capitalized Interest in the Convention Center Capital Project Fund (2013; 371.02) and is hereby transferred to the General Fund.

Section 20. That \$1,002,449 is hereby estimated to be available from the Reserve Fund – Interest Income in the Convention Center Debt Service Fund and is hereby transferred to the General Fund.

Section 21. That \$10,400,053 is hereby estimated to be available in the General Fund (0101) from the following sources and is transferred to the Convention Center Debt Service Fund (5104), where it is hereby appropriated for payment of Interest on Bonds.

Contribution from Convention Center Tax Fund	\$3,665,066
Transfer from Convention Center Capital Project Fund	5,732,538
Reserve Fund – Interest Income	1,002,449
Total	\$10,400,053

Section 22. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 23. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 24. It is the intent of this ordinance to be effective July 1, 1992, with the exception of Section 10, which is to be effective June 22, 1992.

Approved as to form:

Henry W. Underhill Jr.

City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 1992, the reference having been made in Minute Book 99, and is recorded in full in Ordinance Book 41, at page(s) 1-17.

Brenda R. Freeze
City Clerk

ORDINANCE NO. 3349-X

AN ORDINANCE TO AMEND ORDINANCE NO. 2187-X, THE 1991-92 BUDGET ORDINANCE, PROVIDING AN APPROPRIATION FOR THE HOUSING AUTHORITY.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$450,000 is hereby estimated to be available from the unappropriated balance of the Housing Fund (0141).

Section 2. That the sum of \$450,000 is hereby appropriated to the Housing Fund.

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 1992, the reference having been made in Minute Book 99, and is recorded in full in Ordinance Book 41, at page(s)18.

Brenda R. Freeze
City Clerk

ORDINANCE NO. 3350-X

AN ORDINANCE TO AMEND ORDINANCE NO. 2187-X, THE 1991-92 BUDGET ORDINANCE, PROVIDING AN APPROPRIATION FOR AN AIRCRAFT MAINTENANCE HANGER.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$2,750,000 is hereby estimated to be available from the Airport Operating Fund Balance (excluded cost centers).

Section 2. That the sum of \$2,750,000 is hereby appropriated to the Airport Capital Improvement Fund - 2073; 562.20.

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 1992, the reference having been made in Minute Book 99, and is recorded in full in Ordinance Book 41, at page(s) 19.

Brenda R. Freeze
City Clerk

ORDINANCE NO. 3351-X

AN ORDINANCE ORDERING THE DIRECTOR OF THE COMMUNITY DEVELOPMENT DEPARTMENT TO CAUSE THE DWELLING LOCATED AT 7210 LINDA LAKE DRIVE, IN THE CITY OF CHARLOTTE TO BE REPAIRED, ALTERED OR IMPROVED, SAID BUILDING BEING THE PROPERTY JOSEPH E. BROWN RESIDING 3917 BLOWING ROCK COVE, CHARLOTTE, NORTH CAROLINA, 28210.

WHEREAS, the dwelling located at 7210 Linda Lake Drive in the City of Charlotte has been found by the Director of the Community Development Department to be unfit for human habitation; and

WHEREAS, said dwelling was occupied at the time of the initial inspection in which violations of the Housing Code of the City of Charlotte were found to exist; and

WHEREAS, said dwelling is located in Census Tract 15.03, a better area under the current Housing Assistance Plan, and

WHEREAS, pursuant to the provisions of Section 160A-443 of the North Carolina General Statutes and Section 11-28 of the Housing Code of the City of Charlotte, the owner(s) of said dwelling have been ordered by the Director of the Community Development Department to repair, alter or improve or to vacate and close said dwelling; and

WHEREAS, The owner(s) of said dwelling has failed to comply with said order to repair, alter or improve or to vacate and close said dwelling; served upon them by advertisement on June 11, 1991; and

WHEREAS, the cost of repairs necessary to bring said dwelling into compliance with requirements of the Housing Code is less than 65% of the fair market value of the dwelling; and

WHEREAS, among the Housing Code Violations existing in and upon said dwelling is a violation of Section(s) 11-58 (f)

NOW, THEREFORE, BE IT ORDAINED, by the City Council of the City of Charlotte, North Carolina that the Director of the Community Development Department is hereby ORDERED to cause the dwelling located at 7210 Linda Lake Drive in the City of Charlotte to be repaired, altered or improved as provided in the Order of the Directed dated May 31, 1991 and all other repairs necessary to bring said dwelling into compliance with the Housing Code of the City of Charlotte, and to cause a lien in the amount of the cost incurred in making such repairs, alterations or improvements to be placed against the real property at said location, pursuant to the provision of Section 160A-443 of the North Carolina General Statutes and Sections 11-28 and 11-31 of the Charlotte City Code.

PROVIDED, if, prior to the vacating and closing of said unit pursuant to this Ordinance, it shall be determined by the Director of the Community Development Department that the unit has been repaired and meets the Minimum Housing Standards of the Housing Code and Chapter 160A of the North Carolina General Statutes, and there is no longer a need for the vacating and closing of the dwelling; then this Ordinance shall be vacated upon the recording in the Mecklenburg County Register of Deeds' Office of an Affidavit by the Director of the Community Development Department certifying such compliance with the Minimum Housing Standards, without any further action being taken by this body.

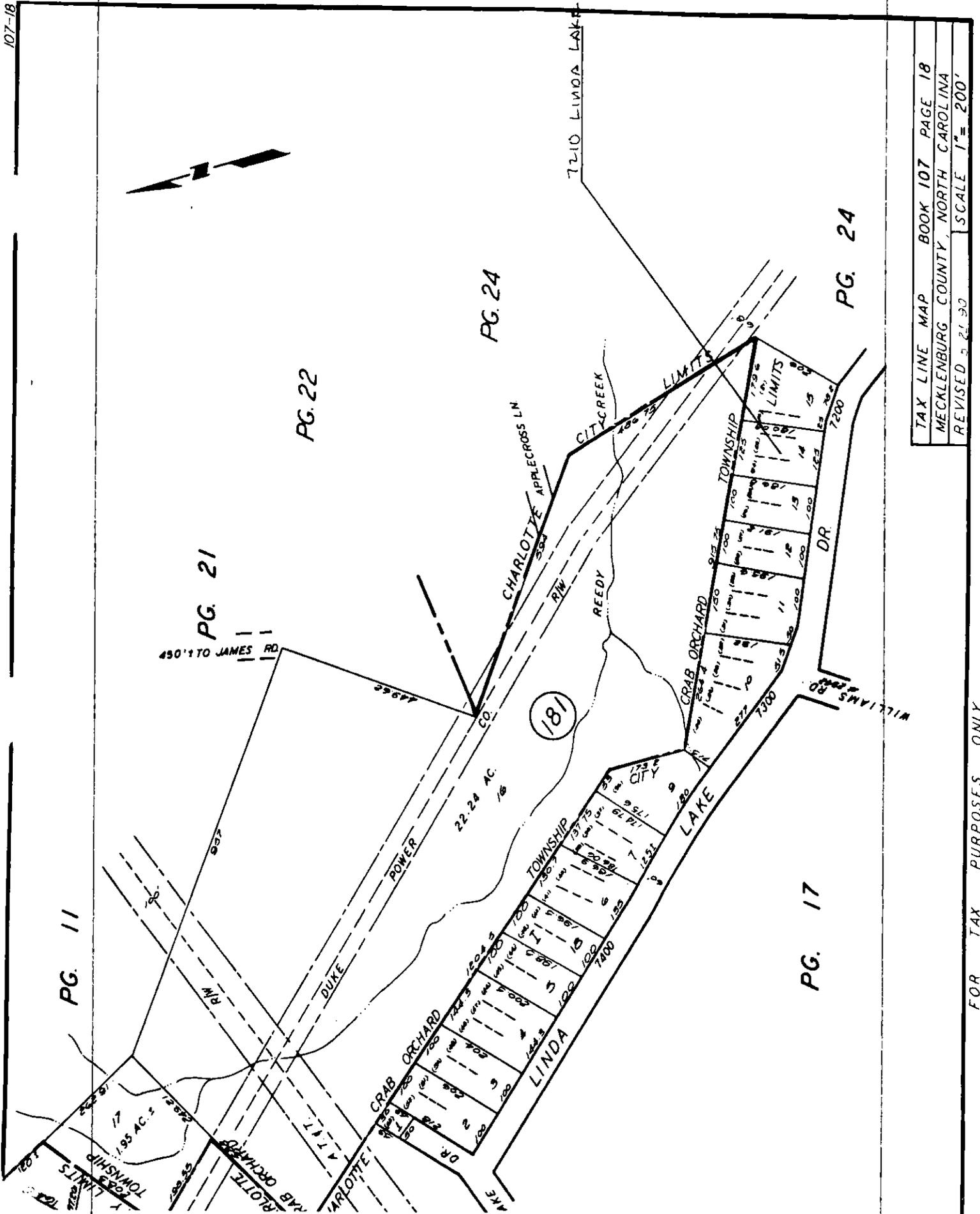
THIS ORDINANCE SHALL BECOME EFFECTIVE UPON ITS ADOPTION.

Approved as to form:

Asst. Cynthia C. Reid
City Attorney

Read, approved, and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June 19 92, the reference having been made in Minute Book 99, and is recorded in full in Ordinance Book 41, at Page 20-21.

Brenda Freeze
City Clerk



TAX LINE MAP BOOK 107 PAGE 18
MECKLENBURG COUNTY, NORTH CAROLINA
REVISED 2-1-90 SCALE 1" = 200'

FOR TAX PURPOSES ONLY

ORDINANCE NO. 3352-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 3815 CHESHIRE ROAD, AKA 7313 SUGAR CREEK ROAD, PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF WILLIAM N. NEAL ESTATE, C/O BETTY NEAL GRAHAM RESIDING AT 2129 PARSON STREET, CHARLOTTE, NORTH CAROLINA, 28205.

WHEREAS, the dwelling located at 3815 Cheshire Road, AKA 7313 Sugar Creek Road in the City of Charlotte has been found by the Director of the Community Development Department to be unfit for human habitation and the owners thereof have been ordered to vacate and demolish said dwelling pursuant to the Housing Code of the City of Charlotte and Article 19, Chapter 160A of the General Statutes of North Carolina; and

WHEREAS, said owners have failed to comply with said order served by registered mail on March 25, 1991 and by regular mail on May 15, 1991:

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, that the Director of the Community Development Department is hereby ordered to cause the dwelling located 3815 Cheshire Road, AKA 7313 Sugar Creek Road in the City of Charlotte to be vacated, and to be demolished and removed, all in accordance with the Housing Code of the City of Charlotte and Article 19, Chapter 160A of the General Statutes of North Carolina.

APPROVED AS TO FORM:

Cynthia C. Reid

CITY ATTORNEY

CERTIFICATION

I, BRENDA FREEZE, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 19 92, the reference having been made in Minute Book 99, and recorded in full in Ordinance Book 41, at Page(s) 22-23.

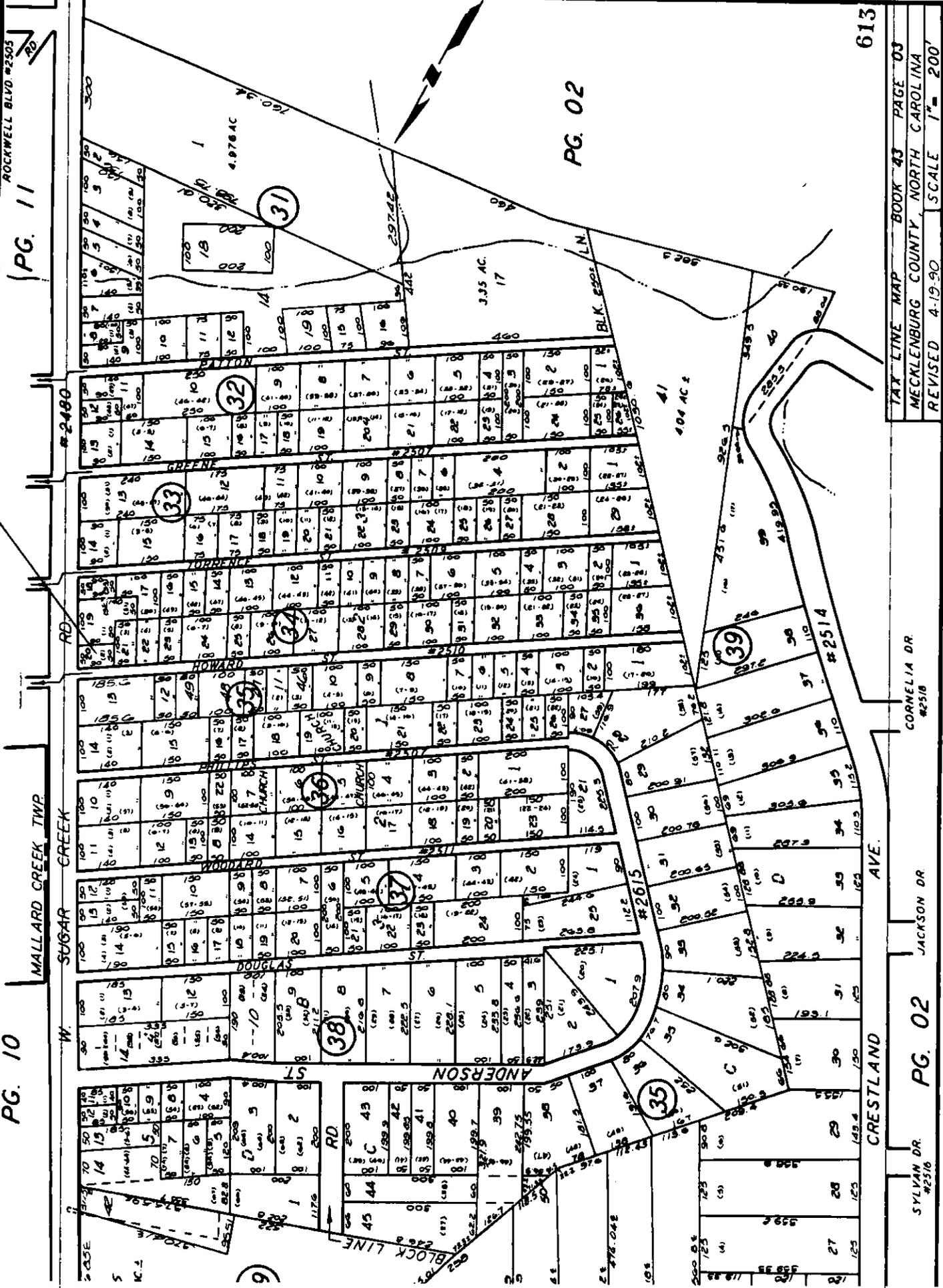
WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 25th day of June, 19 92.

Brenda R. Freeze

Brenda R. Freeze, City Clerk

3815 Chesire RD

43-03



TAX MAP BOOK 43 PAGE 03
 MECKLENBURG COUNTY NORTH CAROLINA
 REVISED 4-19-90 SCALE 1" = 200'

SYLVAN DR #2516
 JACKSON DR #2518
 CORNELIA DR #2518
 #2514
 #2515
 #2516
 #2517
 #2518
 #2519
 #2520
 #2521
 #2522
 #2523
 #2524
 #2525
 #2526
 #2527
 #2528
 #2529
 #2530
 #2531
 #2532
 #2533
 #2534
 #2535
 #2536
 #2537
 #2538
 #2539
 #2540
 #2541
 #2542
 #2543
 #2544
 #2545
 #2546
 #2547
 #2548
 #2549
 #2550
 #2551
 #2552
 #2553
 #2554
 #2555
 #2556
 #2557
 #2558
 #2559
 #2560
 #2561
 #2562
 #2563
 #2564
 #2565
 #2566
 #2567
 #2568
 #2569
 #2570
 #2571
 #2572
 #2573
 #2574
 #2575
 #2576
 #2577
 #2578
 #2579
 #2580
 #2581
 #2582
 #2583
 #2584
 #2585
 #2586
 #2587
 #2588
 #2589
 #2590
 #2591
 #2592
 #2593
 #2594
 #2595
 #2596
 #2597
 #2598
 #2599
 #2600

FOR TAX PURPOSES ONLY

ORDINANCE NO. 3353-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 208 OREGON STREET PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF JAMES R. MELTON, RESIDING AT 924 STALLINGS ROAD, MATTHEWS, NORTH CAROLINA, 28105.

WHEREAS, the dwelling located at 208 Oregon Street in the City of Charlotte has been found by the Director of the Community Development Department to be unfit for human habitation and the owners thereof have been ordered to vacate and demolish said dwelling pursuant to the Housing Code of the City of Charlotte and Article 19, Chapter 160A of the General Statutes of North Carolina; and

WHEREAS, said owners have failed to comply with said order served by registered mail on August 12, 1991 and August 26, 1991:

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, that the Director of the Community Development Department is hereby ordered to cause the dwelling located 208 Oregon Street in the City of Charlotte to be vacated, and to be demolished and removed, all in accordance with the Housing Code of the City of Charlotte and Article 19, Chapter 160A of the General Statutes of North Carolina.

APPROVED AS TO FORM:

Cynthia C. Reed
CITY ATTORNEY

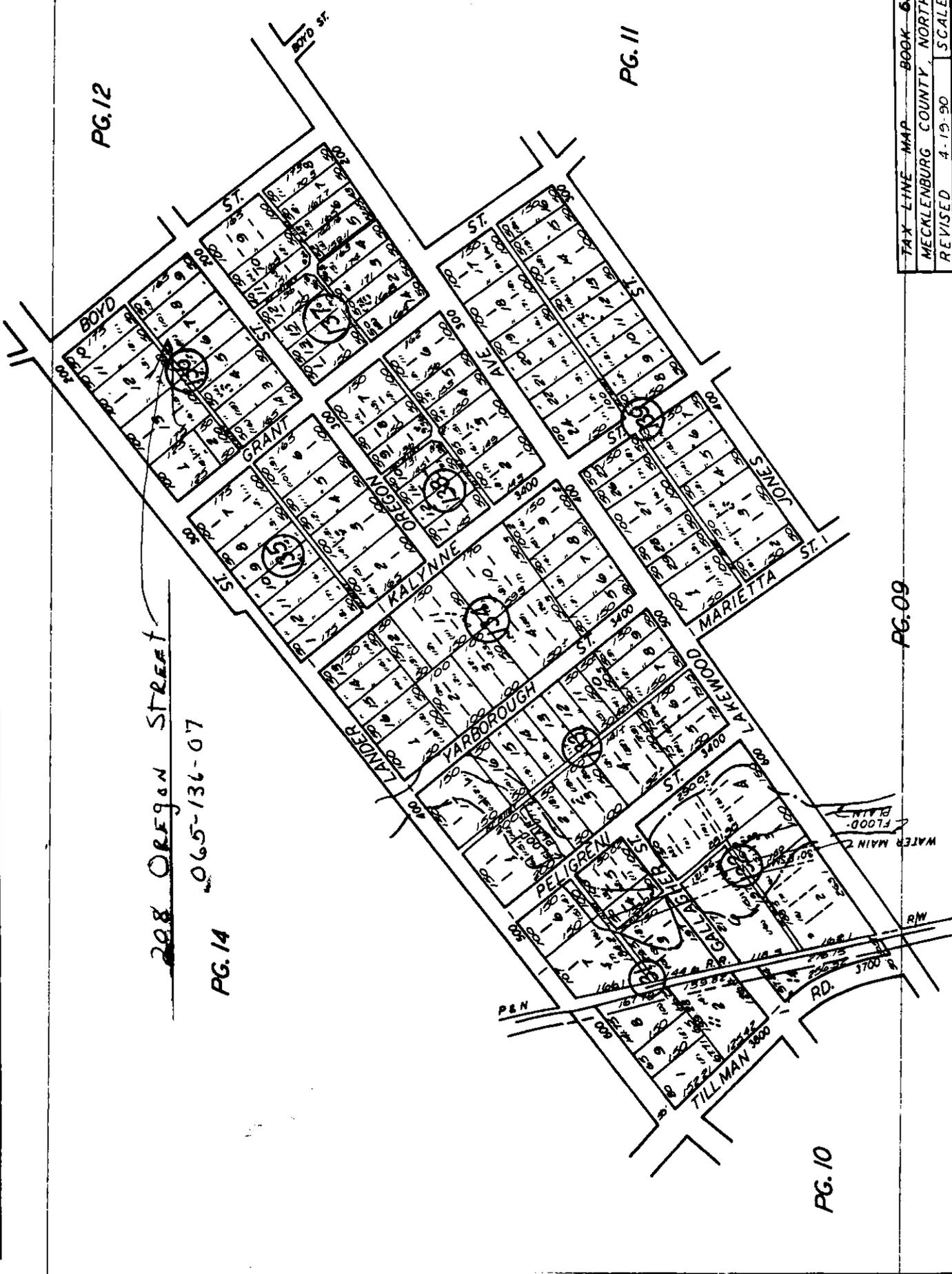
CERTIFICATION

I, BRENDA FREEZE, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 19 92, the reference having been made in Minute Book 99, and recorded in full in Ordinance Book 41, at Page(s) 24-25.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 25th day of June, 19 92.

BRENDA FREEZE, CITY CLERK

Brenda R. Freeze
Brenda R. Freeze, City Clerk



ORDINANCE NO. 3354

AMENDING CHAPTER 2 OF THE CITY CODE

AN ORDINANCE ENABLING THE CITY MANAGER TO ESTABLISH AND REVISE PERSONNEL RULES.

Be it ordained by the City Council of the City of Charlotte, North Carolina that:

Section 1, Chapter 2 of the Code of the City of Charlotte shall be amended by the addition thereto of a new article, to be denominated Article V and to read as follows:

"Article V. "PERSONNEL ADMINISTRATION"

"Section 2-86. Personnel Rules and Regulations. The City Manager is authorized to promulgate and put into effect rules and regulations governing the appointment, promotion, transfer, layoff, removal, discipline, and welfare of City employees. All such rules and regulations shall conform to the requirements of Section 4.41 of the City Charter. Provided, however, this grant of authority shall not authorize the City Manager to change or modify any rules and regulations, or any portions thereof, which govern employee health insurance or other employee liability issues, awards for length of service, payment for sick/vacation leave, designation of paid holidays, pay plan structures, salary ranges, general pay increases, Retirement Policy and Civil Service procedures without the approval of the City Council.

"Section 2-87. Current Rules and Plans. Each personnel rule and regulation that is in effect on the date this ordinance is adopted shall remain in effect until it is expressly amended in or superseded by a rule or regulation put into effect by the City Manager under the authority of this Article."

Section 2, This ordinance shall be effective upon adoption.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 22nd day of June, 1992, the reference having been made in Minute Book 99, and is recorded in full in Ordinance Book 41, at page(s) 26.

Brenda R. Freeze
City Clerk