

ORDINANCE NO. 4667-X

O-61

**AN ORDINANCE TO AMEND ORDINANCE NUMBER 4450-X , THE 2010-2011 BUDGET ORDINANCE,  
APPROPRIATING \$5,845,587 IN THE AIRPORT DISCRETIONARY FUND FOR THE AIRPORT RUNWAY 18C/36C  
RECONSTRUCTION CHANGE ORDERS**

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BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$5,845,587 is available from the Airport Discretionary Fund for the Airport Runway 18C/36C Reconstruction Change Order #2 in the amount of \$2,939,920 for additional scope items under the reconstruction and Change Order #3 in the amount of \$2,905,667 for the acceleration of the construction schedule for reconstruction.

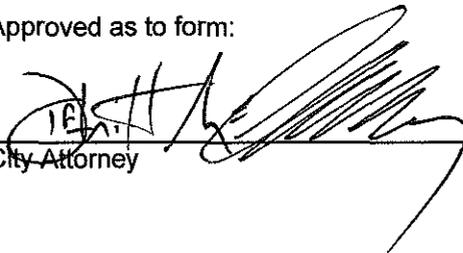
Section 2. That the sum of \$5,845,587 is hereby appropriated to the Airport Capital Improvement Budget: 2092 - 555.01

Section 3. That the existence of the project may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the program and funds are to be carried forward to subsequent fiscal years until all funds are expended.

Section 5. All ordinances in conflict with this ordinance are hereby repealed.

Section 6. This ordinance shall be effective upon adoption.

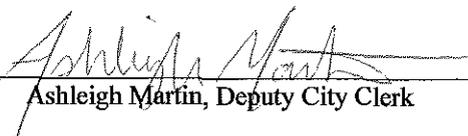
Approved as to form:

  
\_\_\_\_\_  
City Attorney

**CERTIFICATION**

I, Ashleigh Martin, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the city of Charlotte, North Carolina, in regular session convened on the 13<sup>th</sup> day of June, 2011, the reference having been made in Minute Book 132, and recorded in full in Ordinance Book 57, Page 135.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.

  
\_\_\_\_\_  
Ashleigh Martin, Deputy City Clerk



ORDINANCE NO. 4668-X

O-62

AN ORDINANCE TO AMEND ORDINANCE NUMBER 4450-X, THE 2010-2011 BUDGET ORDINANCE  
PROVIDING AN APPROPRIATION FOR TRAFFIC SIGNAL IMPROVEMENTS

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BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$83,000 is hereby estimated to be available from the following development sources:

North Lake Investors, LLC	\$ 5,000
Housing Authority of the City of Charlotte	\$ 18,000
Evans, Mechwart, Hambleton & Tilton, Inc. (EMH&T)	\$ 28,500
UNC Charlotte	\$ 31,500

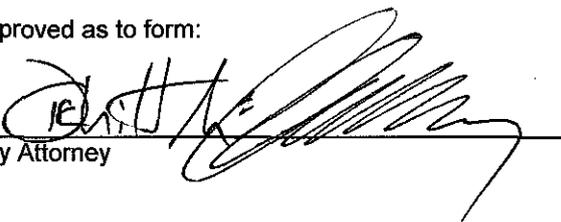
Section 2. That the sum of \$83,000 is hereby appropriated in the General Capital Investment Fund (2010) Developer Contributions Project (28152)

Section 3. That the existence of this project may extend beyond the end of the fiscal year. Therefore, this ordinance will remain in effect for the duration of the project and funds are to be carried forward to subsequent fiscal years until all funds are expended or the project is officially closed.

Section 5. All ordinances in conflict with this ordinance are hereby repealed.

Section 6. This ordinance shall be effective upon adoption.

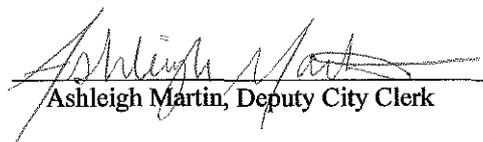
Approved as to form:

  
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City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011

  
\_\_\_\_\_  
Ashleigh Martin, Deputy City Clerk



ORDINANCE NO. 4669-X

O-63

AN ORDINANCE TO AMEND ORDINANCE NUMBER 4450-X , THE 2010-2011 BUDGET ORDINANCE,  
PROVIDING APPROPRIATIONS FOR THE CHARLOTTE GATEWAY STATION

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BE IT ORDAINED, by the City Council of the City of Charlotte;

Section 1. That the sum of \$13,196,680 is hereby estimated to be available from the following sources:

<u>Source</u>	
Federal Grant	\$10,557,344
State Grant	\$1,319,668
CATS Operating Fund Balance (7801)	\$1,319,668
<b>Total</b>	<b>\$13,196,680</b>

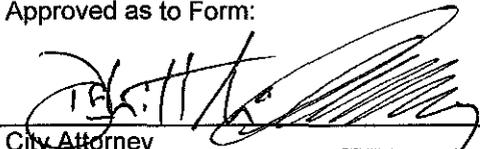
Section 2. That the sum of \$13,196,680 is hereby appropriated to Fund 2097 in center 8130000 for North Corridor/CMMS Grant Related Control.

Section 3. Section 1. of this ordinance estimate Federal and State grant participation. Upon receipt of the grant assistance, the sources and levels of funding for the project specified may be adjusted to reflect permanent financing. Until permanent financing is realized, the Finance Director is hereby authorized to advance funding from Fund 7801 fund balance as necessary to cover the estimated grant revenues specified above. Upon receipt of grant revenues, funds advanced to the project shall revert back to the Fund 7801 fund balance. If grant funding is not realized, the advance may be designated as the permanent source of funding. The total project appropriation level will not exceed the amounts specified, unless amended by a subsequent ordinance(s).

Section 4. All ordinances in conflict with this ordinance are hereby repealed.

Section 5. This ordinance shall be effective upon adoption.

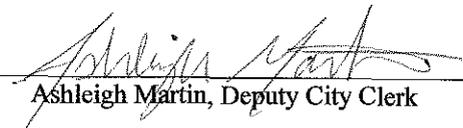
Approved as to Form:

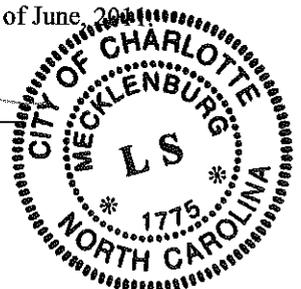
  
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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.

  
Ashleigh Martin, Deputy City Clerk



ORDINANCE NO. 4670-X

O-64

AN ORDINANCE TO AMEND ORDINANCE NUMBER 4450-X , THE 2010-2011 BUDGET ORDINANCE,  
PROVIDING TRANSFER OF PROJECT SAVINGS FOR THE PURCHASE OF BUSES

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BE IT ORDAINED, by the City Council of the City of Charlotte;

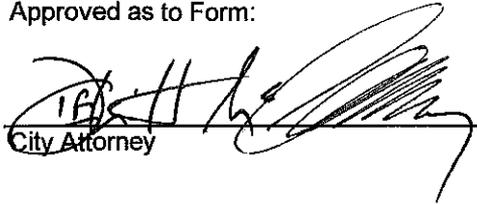
Section 1. That the sum of \$5,000,000 is available for transfer from Fund 2078, center 8020210 for the Davidson Facility.

Section 2. That the sum of \$5,000,000 is hereby transferred to Fund 2078 in center 8010211 for Buses Expansion.

Section 4. All ordinances in conflict with this ordinance are hereby repealed.

Section 5. This ordinance shall be effective upon adoption.

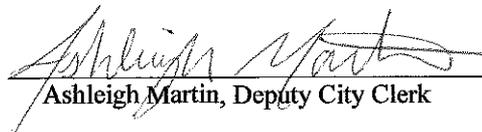
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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011

  
Ashleigh Martin, Deputy City Clerk



June 13, 2011  
Ordinance Book 57, Page 139

ORDINANCE NO. 4671-X

## ORDINANCE

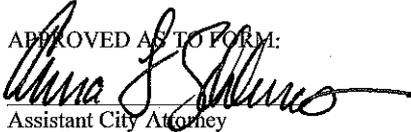
AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 1009 ALLEN STREET PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF GEORGE B. RUCKER AND JOSEPH RUCKER 1800 CAMDEN ROAD #107/191 CHARLOTTE, NC 28203

WHEREAS, the dwelling located at 1009 Allen Street in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 1009 Allen Street in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

  
Assistant City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.

  
Ashleigh Martin, Deputy City Clerk



June 13, 2011  
Ordinance Book 57, Page 140

ORDINANCE NO. 4672-X

## ORDINANCE

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 1328 WEST ROCKY RIVER ROAD PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF RONALD LEON SHUMAKER, BEVERLY JEAN SHUMAKER BROOME, MICHAEL LESTER SHUMAKER 220 CLARK BLVD CHARLOTTE, NC 28262

WHEREAS, the dwelling located at 1328 West Rocky River Road in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 1328 West Rocky River Road in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

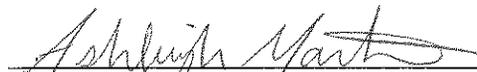
APPROVED AS TO FORM:

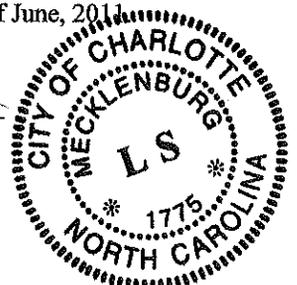
  
Assistant City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.

  
Ashleigh Martin, Deputy City Clerk



June 13, 2011  
Ordinance Book 57, Page 141

ORDINANCE NO. 4673-X

## ORDINANCE

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 7705 TREYFORD LANE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF JENNIFER DIESA 1815 WHISPERING FOREST DRIVE #207 CHARLOTTE, NC 28270

WHEREAS, the dwelling located at 7705 Treyford Lane in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 7705 Treyford Lane in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

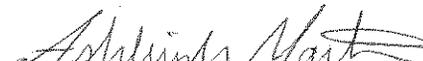


Assistant City Attorney

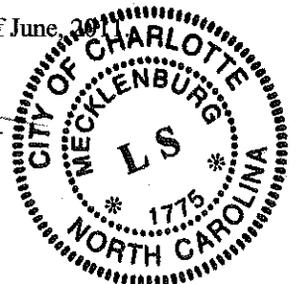
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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.



Ashleigh Martin, Deputy City Clerk



June 13, 2011  
Ordinance Book 57, Page 142

ORDINANCE NO. 4674-X

## ORDINANCE

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 2812 TUCKASEEGEE ROAD PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF SAMIR IBRAHEEM 4801 WATERFORD KNOLL DRIVE #223 CHARLOTTE, NC 28226

WHEREAS, the dwelling located at 2812 Tuckaseegee Road in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 2812 Tuckaseegee Road in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

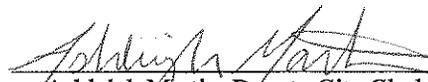
APPROVED AS TO FORM

  
Assistant City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.

  
Ashleigh Martin, Deputy City Clerk



June 13, 2011  
Ordinance Book 57, Page 143

ORDINANCE NO. 4675-X

## ORDINANCE

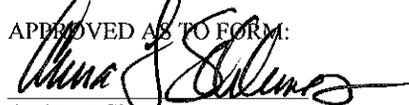
AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 816-1 PRINCE STREET PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF ALBERT LEE 514 DANIELS STREET SUITE 148 RALEIGH, NC 27605

WHEREAS, the dwelling located at 816-1 Prince Street in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 816-1 Prince Street in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

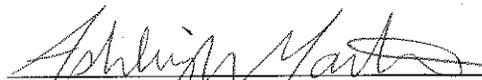


Assistant City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.



Ashleigh Martin, Deputy City Clerk



June 13, 2011  
Ordinance Book 57, Page 144

ORDINANCE NO. 4676-X

## ORDINANCE

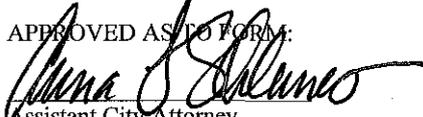
AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 3630 TRULL STREET PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF TIARA NICOLE MOSELY 2025 RICHARD AVENUE HAMPTON, VA 23664

WHEREAS, the dwelling located at 3630 Trull Street in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 3630 Trull Street in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

  
Assistant City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.

  
Ashleigh Martin, Deputy City Clerk



June 13, 2011  
Ordinance Book 57, Page 145

ORDINANCE NO. 4677-X

## ORDINANCE

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 4228 DINGLEWOOD AVENUE PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF IDA M. WILLIAMS AND KAMIKKA S. WILLIAMS 4228 DINGLEWOOD AVENUE CHARLOTTE, NC 28205

WHEREAS, the dwelling located at 4228 Dinglewood Avenue in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 4228 Dinglewood Avenue in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

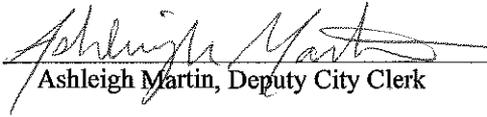
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Ashleigh Martin, Deputy City Clerk



June 13, 2011  
Ordinance Book 57, Page 146

ORDINANCE NO. 4678-X

## ORDINANCE

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 2831 NEW PINEOLA ROAD PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF JOHN ALBERTSON AND WIFE KAREN ALBERTSON 1638 CHATHAM AVENUE CHARLOTTE, NC 28205

WHEREAS, the dwelling located at 2831 New Pineola Road in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 2831 New Pineola Road in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

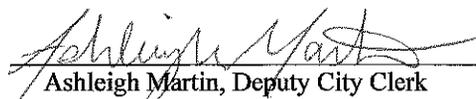
APPROVED AS TO FORM

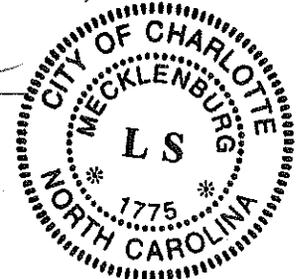
  
Assistant City Attorney

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Ashleigh Martin, Deputy City Clerk



June 13, 2011  
Ordinance Book 57, Page 147

ORDINANCE NO. 4679-X

## ORDINANCE

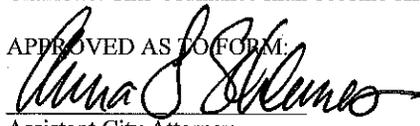
AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 3933 PLAINVIEW ROAD PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF CAROLINA REALTY INVESTMENTS, LLC 6632 SILVER FOX ROAD CHARLOTTE, NC 28270

WHEREAS, the dwelling located at 3933 Plainview Road in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 3933 Plainview Road in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

  
Assistant City Attorney

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WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.

  
Ashleigh Martin, Deputy City Clerk



June 13, 2011  
Ordinance Book 57, Page 148

ORDINANCE NO. 4680-X

## ORDINANCE

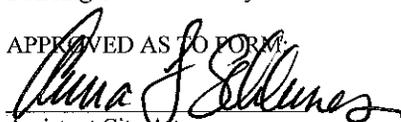
AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE BUILDING AT 10216 PROVIDENCE ROAD WEST PURSUANT TO THE NON RESIDENTIAL BUILDING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 5, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF BRENDA E. JOHNSON 3567 WATER FRONT DRIVE GAINESVILLE, GA 30506

WHEREAS, the building located at 10216 Providence Road West in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Non Residential Building Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said building; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the building located at 10216 Providence Road West in the City of Charlotte in accordance with the Non Residential Building Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

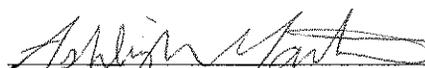
APPROVED AS TO FORM:

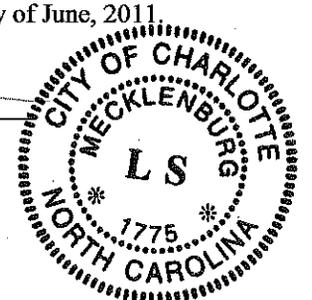
  
Assistant City Attorney

## CERTIFICATION

I, Ashleigh Martin, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the city of Charlotte, North Carolina, in regular session convened on the 13<sup>th</sup> day of June, 2011, the reference having been made in Minute Book 132, and recorded in full in Ordinance Book 57, Page 148.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.

  
Ashleigh Martin, Deputy City Clerk



June 13, 2011  
Ordinance Book 57, Page 149

ORDINANCE NO. 4681-X

## ORDINANCE

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 1807 VINTON STREET PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF BLUE HORSESHOE LLC 3941 SOUTH BRISTOL STREET SUITE D133 SANTA ANA, CA 92704

WHEREAS, the dwelling located at 1807 Vinton Street in the City of Charlotte has been found by the Code Enforcement Official of the City of Charlotte to be in violation of the Housing Code of the City of Charlotte and the owners thereof have been ordered to demolish and remove said dwelling; and

WHEREAS, said owner(s) have failed to comply in a timely fashion.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Code Enforcement Official of the City of Charlotte is hereby ordered to cause the demolition and removal of the dwelling located at 1807 Vinton Street in the City of Charlotte in accordance with the Housing Code of the City of Charlotte. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

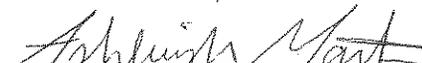


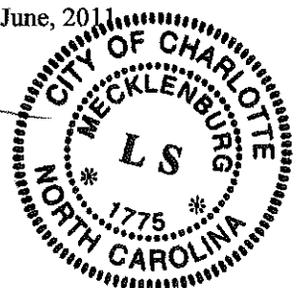
Assistant City Attorney

## CERTIFICATION

I, Ashleigh Martin, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the city of Charlotte, North Carolina, in regular session convened on the 13<sup>th</sup> day of June, 2011, the reference having been made in Minute Book 132, and recorded in full in Ordinance Book 57, Page 149.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011

  
Ashleigh Martin, Deputy City Clerk



**2011-2012 BUDGET ORDINANCE  
ADOPTED JUNE 13, 2011**

BE IT ORDAINED by the City of Charlotte, North Carolina;

**Section 1.** The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 2011 and ending June 30, 2012 according to the following schedules:

SCHEDULE A. GENERAL OPERATING FUND (0101)	529,392,772
SCHEDULE B. UTILITIES OPERATING FUND (7101)	287,537,921
SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUND (7801)	127,303,511
SCHEDULE D. AVIATION OPERATING FUNDS- CONSOLIDATED	173,321,043
SCHEDULE E. STORM WATER OPERATING FUND (7701)	52,569,992
SCHEDULE F. UTILITIES DEBT SERVICE FUNDS- CONSOLIDATED	148,522,234
SCHEDULE G. MUNICIPAL DEBT SERVICE FUND (5101)	238,589,570
SCHEDULE H. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED	93,465,683
SCHEDULE I. CONVENTION CENTER DEBT SERVICE FUND (5104)	21,049,149
SCHEDULE J. STORM WATER DEBT SERVICE FUND (5201)	10,591,351
SCHEDULE K. CATS DEBT SERVICE FUND (5301)	14,007,590
SCHEDULE L. TOURISM DEBT SERVICE FUND (5106)	13,204,697
SCHEDULE M. POWELL BILL FUND (0120)	23,036,713
SCHEDULE N. CONVENTION CENTER TAX FUND (0132)	37,307,122
SCHEDULE O. INSURANCE AND RISK MANAGEMENT FUND (6302)	3,001,091
SCHEDULE P. TOURISM OPERATING FUND (0136)	22,398,676
SCHEDULE Q. CEMETERY TRUST FUND (6381)	96,000
SCHEDULE R. NASCAR HALL OF FAME TAX FUND (0138)	10,804,855
SCHEDULE S. NASCAR HALL OF FAME DEBT SERVICE FUND (5108)	9,760,969
SCHEDULE T. CULTURAL FACILITIES DEBT SERVICE FUND (5107)	9,213,313
SCHEDULE U. AVIATION DISCRETIONARY FUND (7408)	14,157,882

**Section 2.** The following amounts are hereby appropriated for capital projects by City Government and its activities for the fiscal year beginning July 1, 2011 according to the following Schedules:

SCHEDULE A. WORKFORCE INVESTMENT ACT FUND (6346)	6,042,368
SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (6807)	1,646,468
SCHEDULE C. PUBLIC SAFETY AND OTHER GRANTS FUND (0413)	6,969,235
SCHEDULE D. PUBLIC SAFETY 911 SERVICES FUND (6911)	2,580,785
SCHEDULE E. HOME GRANT FUND (6910) PROJECTS	3,449,863
SCHEDULE F. COMMUNITY DEVELOPMENT FUND (6911) PROJECTS	4,758,311

**SCHEDULE G. PAY AS YOU GO FUND (2011)**

Contribution to Other Funds:	
General Capital Projects Fund	25,517,956
Charlotte Area Transit System Fund (MOE)	18,400,000
HOME Grant Fund	704,857
Cultural Facilities Operating Fund (Vehicle Rental Tax)	5,079,393
Cultural Facilities Operating Fund- Synthetic Tax Increment Financing	45,389
Contractual Services- County/Towns Vehicle Rental Tax	612,646
Contractual Services- Synthetic Tax Increment Financing	16,858
<b>TOTAL PAY AS YOU GO FUND</b>	<b>50,377,099</b>

**SCHEDULE H. GENERAL CAPITAL PROJECTS FUND (2010)**

Affordable Housing Program	5,200,000
Innovative Housing Program	4,233,108
In Rem Remedy	550,000
Neighborhood Reinvestment Program	7,000,000
Neighborhood Matching Grants	200,000
Area Plan Projects	2,500,000
Traffic Calming Program	1,000,000
Pedestrian and Traffic Safety Program	1,000,000
Sidewalk Program	7,500,000
Bridge Program	1,000,000
Johnston-Oehler Farm-to-Market Road Improvements	11,200,000
Minor Roadway Improvement Program	750,000
McKee Road/Providence Road Intersection Improvements	6,000,000
Arrowood Road/Nations Ford Road Intersection Improvements	2,000,000
Public-Private Participation Program	1,500,000
Beatties Ford (Capps Hill Mine to Sunset)	9,100,000
Freedom Drive Widening (Edgewood to Lundy)	2,000,000
Center City Transportation Plan	2,000,000
Non-System Residential Streets	1,000,000
State Highway Participation Program	1,500,000
Street Connectivity Program	2,000,000
Traffic Control Devices Upgrade Program	2,000,000
Traffic Flow Enhancement Program (arterial signal system coordination)	2,500,000
Bicycle Program	1,000,000
Sidewalk and Curb and Gutter Repairs	550,000
Road Planning/Design/ROW	1,269,848
Business Corridors/Pedscape Infrastructure	2,300,000
Business Corridor Revitalization Strategy	2,000,000
Reserve for Economic Development Initiatives	500,000
Environmental Services Program	1,200,000
Tree Trimming & Removal Program	1,400,000
Tree Replacement Program	700,000
Building Maintenance Program	3,400,000
Roof Replacement Program	1,300,000
Parking Lot and Deck Repairs	300,000
Government Plaza Building Maintenance	650,000
Fire Station Renovations	400,000
Landscape Maintenance and Median Renovation	250,000
Joint Communications Center	6,000,000
Fire Investigations Renovations	1,900,000
Eastway Police Station	4,200,000
Steele Creek Police Station	4,200,000
Sweden Road Equipment Maintenance Shop	2,420,000
Louise Avenue Equipment Maintenance Shop	915,000
Technology Investments	2,000,000
Enterprise Resource Planning (ERP)	4,300,000
<b>TOTAL GENERAL CAPITAL PROJECTS FUND</b>	<b>116,887,956</b>

**SCHEDULE I. TOURISM CAPITAL PROJECTS FUND (2036)**

Arena Maintenance Reserve	631,956
Ovens/Bojangles Capital Maintenance & Repair	621,123
<b>TOTAL TOURISM CAPITAL PROJECTS FUND</b>	<b>1,253,079</b>

**SCHEDULE J. STORM WATER CAPITAL PROJECTS FUND (2701)**

Storm Water Repairs to Existing Drains	11,000,000
Storm Water Pollution Control	3,800,000
Storm Water Restoration/Mitigation	7,300,000
Post Construction Control Program	2,000,000
Storm Water Flood Control Projects	23,700,000
Storm Water Minor Capital Projects	800,000
<b>TOTAL STORM WATER CAPITAL PROJECTS FUND</b>	<b>48,600,000</b>

**SCHEDULE K. UTILITIES CAPITAL PROJECTS FUND (2071)**

Annexation	19,500,000
Support Growth and Development	21,390,000
Maintain Existing Infrastructure	29,454,000
Provide Service to Existing Residences	11,500,000
Support for Other Public Projects and for Utilities Operation	35,755,575
Regulatory Requirements	300,000
<b>TOTAL UTILITIES CAPITAL PROJECTS FUND</b>	<b>117,899,575</b>

**SCHEDULE L. CHARLOTTE AREA TRANSIT CAPITAL PROJECTS FUNDS - CONSOLIDATED**

(Note: CATS Capital Projects are to be appropriated according to timeline to be designated during FY12)

Buses - Replacement	24,867,082
STS Vans - Replacement	2,070,076
Vanpool Vans - Replacement	408,476
Transit Centers	99,785
Special Transit Services Facility Rehabilitation	1,110,131
Park and Ride Lots	979,735
Bus Facility Improvements	4,100,501
Asset Maintenance	650,000
Marketing/Station Kiosk Advertising	375,500
Preventive Maintenance (Bus/STS)	6,000,000
Preventive Maintenance (Rail)	1,500,000
Preventive Maintenance (Other Facilities)	1,000,000
Rail and Rail Facilities	4,388,648
Service Vehicles	430,400
Safety & Security Equipment	1,043,263
Technology Improvements	2,203,208
North Corridor Commuter Rail (Red Line)	896,278
LYNX Blue Line Extension (BLE)	33,832,000
Transit Bridge Program	225,000
Future corridor planning and construction	445,083
<b>TOTAL CHARLOTTE AREA TRANSIT CAPITAL PROJECTS FUNDS</b>	<b>86,625,166</b>

**Section 3.** It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 2011 and ending on June 30, 2012 to meet the appropriations shown in Section 1 according to the following schedules:

**SCHEDULE A. GENERAL OPERATING FUND (0101)**

<b>Taxes</b>	
Property Tax	300,299,486
Property Tax - Synthetic TIF	2,089,067
Sales Tax	66,800,000
Utilities Franchise Tax	37,600,000
Tax Reimbursements	3,786,290
Police Services	14,964,807
Solid Waste Disposal Fees	12,290,000
Business Privilege Licenses	16,800,000
<b>Other Revenues</b>	
Licenses and Permits	15,608,888
Fines, Forfeits and Penalties	2,907,300
Interlocal Grants and Agreements	9,451,858
Federal Grants and State Shared Revenues	2,023,000
General Government	4,621,630
Public Safety	2,956,480
Cemeteries	502,539
Use of Money and Property	622,000
Sale of Salvage and Land	998,400
Other Revenues	1,221,722

Intragovernmental Revenues	26,667,387
Transferred Revenues	6,482,986
Transfers from Other Funds	604,378
Fund Balance- FY11 Council Discretionary	94,554
<b>TOTAL GENERAL FUND</b>	<b>529,392,772</b>
<b>SCHEDULE B. UTILITIES OPERATING FUND (7101)</b>	
Variable Rate Revenues	230,584,316
Fixed Rate Revenues	43,128,467
Specific Service and Capacity Revenues	12,002,809
Industrial Waste Surcharge	3,568,483
Interest on Investments	1,007,000
Other Revenues	4,029,940
<b>TOTAL UTILITIES OPERATING FUND</b>	<b>294,321,015</b>
<b>SCHEDULE C. CHARLOTTE AREA TRANSIT SYSTEM OPERATING FUND (7801)</b>	
Half-Percent Sales Tax	59,045,317
Maintenance of Effort:	
Town of Huntersville	17,500
Mecklenburg County	181,866
City of Charlotte	18,400,000
Passenger Revenues and Service Reimbursements	26,072,144
State Operating Assistance Grants	12,945,059
Interest on Investments	1,500,000
Fund Balance	8,089,125
Other Revenues	1,052,500
<b>TOTAL CHARLOTTE AREA TRANSIT SYSTEM FUND</b>	<b>127,303,511</b>
<b>SCHEDULE D. AVIATION OPERATING FUNDS- CONSOLIDATED</b>	
Concessions	39,014,602
Parking	36,974,239
Terminal	28,901,581
Airfield Usage	10,183,701
Cargo Area and Ground Rents	18,392,764
Other	8,144,359
Interest on Investments	2,017,519
Passenger Facility Charges	26,498,503
Contract Facility Charges	3,193,775
<b>TOTAL AVIATION OPERATING FUND</b>	<b>173,321,043</b>
<b>SCHEDULE E. STORM WATER OPERATING FUND (7701)</b>	
Storm Water Fees	50,562,151
Interest on Investments	360,000
Fund Balance- Unappropriated	1,647,841
<b>TOTAL STORM WATER OPERATING FUND</b>	<b>52,569,992</b>
<b>SCHEDULE F. UTILITIES DEBT SERVICE FUNDS- CONSOLIDATED</b>	
Contribution from Water and Sewer Operating Fund	145,820,234
Interest on Investments	668,000
Proceeds from Sale of Bonds	-20,000
Premium from Sale of Bonds	
Interest Transferred from Other Funds	2,014,000
<b>TOTAL WATER AND SEWER DEBT SERVICE FUNDS</b>	<b>148,522,234</b>
<b>SCHEDULE G. MUNICIPAL DEBT SERVICE FUND (5101)</b>	
Property Tax	54,227,588
Property Tax - Synthetic TIF Appreciation	377,193
Sales Tax	13,282,500
Interest on Investments	2,413,000
Interest Transferred from Other Funds	
General	779,000
Other	152,000

Contribution from Other Funds	
General - Equipment	15,882,124
General - Public Safety Communications	2,182,372
Powell Bill	1,282,508
County Share - CMGC and Park and Rec. L/P	689,006
Proceeds from Refunding	150,000,000
Proceeds from the Sale of Debt	637,690
Premium on Sale of Debt	926,247
Other	977,198
<b>TOTAL MUNICIPAL DEBT SERVICE FUND</b>	<b>243,808,426</b>
<b>SCHEDULE H. AVIATION DEBT SERVICE FUNDS - CONSOLIDATED</b>	
Contribution from Aviation Operating Fund	53,309,929
Contribution from Airlines	7,104,025
Proceeds from Sale of Debt	27,501,441
Interest on Investments	175,000
Premium from Sale of Debt	5,500,288
Fund Balance- Unappropriated	0
<b>TOTAL AVIATION DEBT SERVICE FUNDS</b>	<b>93,590,683</b>
<b>SCHEDULE I. CONVENTION CENTER DEBT SERVICE FUND (5104)</b>	
Contribution from Convention Center Tax Fund	21,049,149
<b>TOTAL CONVENTION CENTER DEBT SERVICE FUND</b>	<b>21,049,149</b>
<b>SCHEDULE J. STORM WATER DEBT SERVICE FUND (5201)</b>	
Contribution from Storm Water Operating Fund	10,591,351
<b>TOTAL STORM WATER DEBT SERVICE FUND</b>	<b>10,591,351</b>
<b>SCHEDULE K. CATS DEBT SERVICE FUND (5301)</b>	
Transfers from Other Funds	
CATS Operating	8,324,706
Municipal Debt Service	1,911
Federal Formula Grant	5,126,332
State Match for Federal Formula	554,641
<b>TOTAL CATS DEBT SERVICE FUND</b>	<b>14,007,590</b>
<b>SCHEDULE L. TOURISM DEBT SERVICE FUND (5106)</b>	
Contribution from Tourism Operating Fund	11,832,719
Contribution from CRVA	1,257,978
Interest on Investments	114,000
<b>TOTAL TOURISM DEBT SERVICE FUND</b>	<b>13,204,697</b>
<b>SCHEDULE M. POWELL BILL FUND (0120)</b>	
State Gas Tax Refund	16,905,840
Transfer from General Fund	4,261,000
Interest on Investments	400,000
Street Degradation Fee	650,000
Fund Balance- Unappropriated	819,873
<b>TOTAL POWELL BILL FUND</b>	<b>23,036,713</b>
<b>SCHEDULE N. CONVENTION CENTER TAX FUND (0132)</b>	
Taxes	33,701,637
Interest on Investments	475,000
Fund Balance- Unappropriated	3,130,485
<b>TOTAL CONVENTION CENTER TAX FUND</b>	<b>37,307,122</b>
<b>SCHEDULE O. INSURANCE AND RISK MANAGEMENT FUND (6302)</b>	
Intergovernmental Revenues	
City of Charlotte - General Fund	939,539
City of Charlotte - Other Funds	744,143
Mecklenburg County	750,772

Board of Education	525,937
Other Agencies and Misc revenues	40,700
<b>TOTAL INSURANCE AND RISK MANAGEMENT FUND</b>	<b>3,001,091</b>
<b>SCHEDULE P. TOURISM OPERATING FUND (0136)</b>	
Occupancy Tax	5,433,678
Rental Car Tax	2,480,043
Interest on Investments	551,000
Contribution from Bobcats	315,868
Transfers for Vehicle Rental Tax from PAYG	5,079,393
Transfers for Synthetic TIF Agreements from:	
General Fund	1,359,136
Municipal Debt Service	247,800
PAYG	45,389
Contribution from Mecklenburg County	2,948,040
Fund Balance- Unappropriated	3,938,652
<b>TOTAL TOURISM OPERATING FUND</b>	<b>22,398,999</b>
<b>SCHEDULE Q. CEMETERY TRUST FUND (6381)</b>	
Fund Balance- Unappropriated	96,000
<b>TOTAL CEMETERY TRUST FUND</b>	<b>96,000</b>
<b>SCHEDULE R. NASCAR HALL OF FAME TAX FUND (0138)</b>	
Occupancy Tax	8,158,853
Interest on Investments	133,000
Fund Balance - Unappropriated	2,513,002
<b>TOTAL NASCAR HALL OF FAME OPERATING FUND</b>	<b>10,804,855</b>
<b>SCHEDULE S. NASCAR HALL OF FAME DEBT SERVICE FUND (5108)</b>	
Contribution from NASCAR HOF Tax Fund	9,760,969
<b>TOTAL NASCAR HALL OF FAME DEBT SERVICE FUND</b>	<b>9,760,969</b>
<b>SCHEDULE T. CULTURAL FACILITIES DEBT SERVICE FUND (5107)</b>	
Contribution from Cultural Facilities Operating Fund	9,213,313
Debt Proceeds	
<b>TOTAL CULTURAL FACILITIES DEBT SERVICE FUND</b>	<b>9,213,313</b>
<b>SCHEDULE U. AVIATION DISCRETIONARY FUND (7408)</b>	
Fund Balance - Unappropriated	14,157,882
<b>TOTAL AVIATION DISCRETIONARY FUND</b>	<b>14,157,882</b>
<b>Section 4.</b> It is estimated that the following revenues will be available during the fiscal year beginning July 1, 2011 and ending on June 30, 2012 to meet the appropriations shown in Section 2 according to the following Schedules:	
<b>SCHEDULE A. WORKFORCE INVESTMENT ACT FUND (6346)</b>	
Workforce Investment Act (WIA) Grants	6,042,368
<b>TOTAL WORKFORCE INVESTMENT ACT FUND</b>	<b>6,042,368</b>

**SCHEDULE B. NEIGHBORHOOD DEVELOPMENT GRANTS FUND (6807)**

Housing Opportunities for People with Aids (HOPWA) Grant	793,382
Emergency Shelter Grant	210,026
Villages of Hope Haven	165,763
Double Oaks Loan Repayment	477,297

**TOTAL NEIGHBORHOOD DEVELOPMENT GRANTS FUND 1,646,468**

**SCHEDULE C. PUBLIC SAFETY AND OTHER GRANTS FUND (0413)**

Federal and State Grants and Reimbursements	5,924,020
Assets Forfeiture Funds	132,942
Miscellaneous grants, donations, and other contributions	912,273

**TOTAL PUBLIC SAFETY GRANTS FUND 6,969,235**

**SCHEDULE D. PUBLIC SAFETY 911 SERVICES FUND (0911)**

NC 911 Fund Distributions	2,409,785
Interest on Investments	171,000

**TOTAL PUBLIC SAFETY 911 SERVICES FUND 2,580,785**

**SCHEDULE E. HOME GRANT FUND (6910)**

HUD HOME Grant Funds	2,475,006
Contribution from Pay As You Go Fund	704,857
HOME Grant Program Income	270,000

**TOTAL HOME GRANT FUND 3,449,863**

**SCHEDULE F. COMMUNITY DEVELOPMENT FUND (6911)**

Community Development Block Grant	4,358,311
Community Development Program Income	400,000

**TOTAL COMMUNITY DEVELOPMENT FUND 4,758,311**

**SCHEDULE G. PAY AS YOU GO FUND (2011)**

Property Tax	9,860,583
Property Tax - Synthetic TIF	69,161
Interest on Investments	722,000
Sales Tax	12,232,500
Auto Tax	13,014,650
Vehicle Rental Tax	6,961,887
Capital Fund Balance (transfer from 2011)	7,516,318

**TOTAL PAY AS YOU GO FUND 50,377,099**

**SCHEDULE H. GENERAL CAPITAL PROJECTS FUND (2010)**

Contribution from Pay As You Go Fund	25,517,956
Contribution from Other Funds -	
Innovative Housing Program Income	100,000
Affordable Housing Program Income	200,000
2010 Street Bonds	57,850,000
Prior Street Bonds from 38501-Albemarle/Harris Interchange Project Savings (Freedom Drive Widening)	2,000,000
Neighborhood Improvement Bonds	7,000,000
Affordable Housing Bonds	5,000,000
Certificates of Participation (Joint Communications Center)	6,000,000
Prior Certificates of Participation from 36724 and 36722 Project Savings (Fire Investigations Renovations)	1,900,000
Certificates of Participation (Eastway Police Station)	4,200,000
Certificates of Participation (Steele Creek Police Station)	4,200,000
Prior Certificates of Participation from 49443 NE Equipment Maintenance Yard Project Savings (Sweden Rd Maint Shop)	2,420,000
Certificates of Participation (Reserved for ED Initiatives)	500,000

**TOTAL GENERAL CAPITAL PROJECTS FUND 116,887,956**

**SCHEDULE I. TOURISM CAPITAL PROJECTS FUND (2036)**

Contribution from Tourism Operating Fund	1,253,079
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**TOTAL TOURISM CAPITAL PROJECTS FUND 1,253,079**

**SCHEDULE J. STORM WATER CAPITAL PROJECTS FUND (2701)**

Storm Water Revenue Bonds	10,800,000
Contribution from Storm Water Operating Fund	32,000,000
Program Income	4,000,000
Capital Fund Balance (transfer from 2701)	2,000,000

**TOTAL STORM WATER CAPITAL PROJECTS FUND 48,800,000**

**SCHEDULE K. UTILITIES CAPITAL PROJECTS FUND (2071)**

Water Revenue Bonds	38,077,000
Sewer Revenue Bonds	50,667,000
Contribution from Water and Sewer Operating Fund	29,155,575

**TOTAL UTILITIES CAPITAL PROJECTS FUND 117,899,575**

**SCHEDULE L. CHARLOTTE AREA TRANSIT CAPITAL PROJECTS FUNDS - CONSOLIDATED**

Federal and State Grants	61,655,501
General Government Participation	8,750,000
Contribution from Charlotte Center City Partners	110,936
Contribution from CATS Operating Fund	16,108,729

**TOTAL CATS CAPITAL PROJECTS FUNDS 86,625,166**

**Section 5.** That the sum of up to \$14,832,000 is estimated to be available from the proceeds of the FY12 Installment Payment Contract (Lease Purchase) and is hereby appropriated to the funds listed below. Interest earnings on these lease purchase proceeds are hereby appropriated to the respective funds' Control Centers for allocation for future capital equipment needs in the current and future years until the funds are depleted.

General Capital Equipment Fund	10,000,000
Water & Sewer Capital Equipment Fund	3,700,000
Powell Bill (Street Maintenance) Capital Equipment Fund	700,000
Issuance Expense	432,000

**Total 14,832,000**

**Section 6.** The following tax rates are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2011, for the purpose of raising revenue from property taxes as set forth in the foregoing revenue estimates, and in order to finance the Funds' appropriations:

	Tax Rates
General Fund (for the general expenses incidental to the proper government of the City)	\$0.3600
Municipal Debt Service (for the payment of interest and principal on outstanding debt)	\$0.0650
Pay As You Go Fund (for dedication to the General Capital Projects Fund for capital improvements)	\$0.0120

**TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY \$0.4370**

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$85,487,417,611 and an estimated rate of collection of ninety-six and eight tenths percent (96.8%).

**Section 7.** That the sum of \$1,002,953 is hereby appropriated to the Municipal Service District 1; that the sum of \$538,512 is hereby appropriated to the Municipal Service District 2; and that the sum of \$984,163 is hereby appropriated to Municipal Service District 3. These funds will provide for planning, promotion, and revitalization activities within the designated center city Municipal Service Districts for the period beginning July 1, 2011 and ending June 30, 2012.

**Section 8.** That the sum of \$551,305 is hereby appropriated to the Municipal Service District 4. These funds will provide for planning, promotion, and revitalization activities within the designated South End Municipal Service District for the period beginning July 1, 2011 and ending June 30, 2012.

**Section 9.** That the sum of \$678,934 is hereby appropriated to the Municipal Service District 5. These funds will provide for planning, promotion, and revitalization activities within the designated University City Municipal Service District for the period beginning July 1, 2011 and ending June 30, 2012.

**Section 10.** That the following estimated revenues are hereby available from the following sources to finance the operations of the Municipal Service Districts:

**SCHEDULE A. MUNICIPAL SERVICE DISTRICT 1 (0130)**

Property Taxes	1,002,953
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**TOTAL DISTRICT 1 1,002,953**

**SCHEDULE B. MUNICIPAL SERVICE DISTRICT 2 (0130)**

Property Taxes	538,512
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**TOTAL DISTRICT 2 538,512**

**SCHEDULE C. MUNICIPAL SERVICE DISTRICT 3 (0130)**

Property Taxes 984,163

**TOTAL DISTRICT 3 984,163**

**SCHEDULE D. MUNICIPAL SERVICE DISTRICT 4 (0130)**

Property Taxes 551,305

**TOTAL DISTRICT 4 551,305**

**SCHEDULE E. MUNICIPAL SERVICE DISTRICT 5 (0130)**

Property Taxes 678,934

**TOTAL DISTRICT 5 678,934**

**Section 11.** The following tax rates are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 2012, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Service Districts Funds. Such tax rates are based on estimated total appraised valuations at collection rates as follows.

	<u>Tax Rates</u>	<u>Valuation</u>	<u>Collection Rate (%)</u>
Municipal Service District 1	\$0.0168	\$ 6,167,309,332	96.80%
Municipal Service District 2	\$0.0233	\$ 2,387,614,706	96.80%
Municipal Service District 3	\$0.0358	\$ 2,839,937,993	96.80%
Municipal Service District 4	\$0.0668	\$ 852,589,385	96.80%
Municipal Service District 5	\$0.0279	\$ 2,513,901,506	96.80%

**Section 12.** That the sum of \$148,400 is available from the following projects for FY2012 art-eligible projects and is hereby appropriated to Fund General CIP Fund 2010; 246.10- Public Art.

<u>Projects</u>	<u>Source</u>	<u>1% Allocation</u>
47800 - Neighborhood Improvements - Streetscape	Neighborhood Bonds	7,000
25100 - Area Plan Projects	Street Bonds	25,000
47472 - Pedestrian & Traffic Safety	Street Bonds	10,000
49300 - Business Corridor/Pedscape Infrastructure	Street Bonds	23,000
47791 - Eastway Police Station	Certificates of Participation	36,000
47792 - Steele Creek Police Station	Certificates of Participation	36,000
00000 - Fire Investigations Renovations	Certificates of Participation	11,400
<b>Total</b>		<b>148,400</b>

**Section 13.** That the City Manager is hereby authorized to move appropriations between funds to implement reorganizations currently underway. No fund's net bottom line will change. However, offsetting increases to both estimated revenues and appropriations may occur to accommodate the mid-year changes.

**Section 14.** That the sum of \$445,446 is hereby transferred from CIP Criminal Justice Technology Reserve to the General Fund 0101 for Street Lights.

**Section 15.** That the sum of \$1,699,872.50 is hereby transferred from the General Capital Projects Fund 2010 projects listed below to Pay-As-You-Go Fund 2011 Fund Balance.

<u>Projects</u>	<u>Original Source</u>	<u>Amount</u>
36775 - Fire Station 39 Arboretum	PAYG Fund 2011	881,323.06
25125 - Providence/I-485 Area Plan	PAYG Fund 2011	560,000.00
38800 - Eliminate Barriers to Handicapped	PAYG Fund 2011	123,000.00
38400 - Discovery Place Phase II	PAYG Fund 2011	85,549.44
38400 - Discovery Place Phase II	General Fund 0101	50,000.00
<b>Total</b>		<b>1,699,872.50</b>

**Section 16** That Section 24 of Ordinance 2996-X dated June 20, 2005 is hereby amended to transfer the sum of \$1,000,000 from the General Capital Projects Fund 2010 projects listed below to Pay-As-You-Go Fund 2011 Fund Balance

<u>Projects</u>	<u>Original Source</u>	<u>Amount</u>
38400 - Discovery Place Phase II	Debt Service Fund 5101	600,000
48200 - Afro Am Cultural Center	Debt Service Fund 5101	400,000
<b>Total</b>		<b>1,000,000</b>

**Section 17** That the sum of \$8,118,374.75 in Pay-As-You-Go appropriations is hereby transferred from the General Capital Projects Fund 2010 projects listed below to Pay-As-You-Go Fund 2011 Fund Balance

<u>Projects</u>	<u>Original Source</u>	<u>Amount</u>
33700 - I-277 Realignment	PAYG Fund 2011	4,500,000
47700 - Neighborhood Traffic Pilot	PAYG Fund 2011	1,665,000
47411 - Oakdale Farm-To-Market	PAYG Fund 2011	600,000
47472 - Pedestrian Safety	PAYG Fund 2011	470,000
474002 - Ballantyne Commons/Elm Lane Intersection	PAYG Fund 2011	466,000
25100 - Area Plans	PAYG Fund 2011	417,375
<b>Total</b>		<b>8,118,375</b>

**Section 18** That the sum of \$8,118,374.75 in Prior Street Bond appropriations in the General Capital Projects Fund 2010 is available from the following sources and is hereby transferred to the General Capital Projects Fund 2010 projects listed below

<u>Projects</u>	<u>Decrease</u>	<u>Increase</u>
33610 - West Blvd Widening	3,400,000.00	
33640 - Wilkinson Blvd Widening	4,718,374.75	
33700 - I-277 Realignment		4,500,000.00
47700 - Neighborhood Traffic Pilot		1,665,000.00
47411 - Oakdale Farm-To-Market		600,000.00
47472 - Pedestrian Safety		470,000.00
474002 - Ballantyne Commons/Elm Lane Intersection		466,000.00
25100 - Area Plans		417,374.75
<b>Total</b>	<b>8,118,374.75</b>	<b>8,118,374.75</b>

**Section 19** That the sum of \$1,000,000 is available from General Capital Projects Fund 2010; 48400 - NE Corridor: Sugar Creek Alignment and is hereby transferred to Fund 2010; 48320 - Blue Line Extension - City Share

**Section 20.** That Ordinance 3093-X dated September 26, 2005 is hereby repealed and appropriations in the amount of \$803,239 are eliminated in Fund 2010; 28152 - Developer Contributions.

**Section 21.** That \$993,629.56 is available from the listed sources and is hereby appropriated to the indicated projects and Funds.

<u>Projects</u>	<u>Fund Center</u>	<u>Source</u>	<u>Amount</u>
Duke Energy Help Program	6807 90086	Contribution	17,500.00
Interest to HUD	6902 90095	Interest on Investments	24,305.74
Double Oaks Loan	6911 92600	Program Income	47,426.17
City Within a City Loan Program	2010 36919	Program Income	94,786.52
HOME - Unplanned Projects	6910 82195	Program Income	436,956.43
Rehabilitation Loan Program	6401 83210	Program Income	23,582.88
Rehabilitation Loan Program (Johnson C. Smith University)	2010 38000	Contribution	19,839.50
Affordable Housing Program	2010 48101	Program Income	329,232.32
<b>Total</b>			<b>993,629.56</b>

**Section 22.** That the sum of \$100,000 is available from PAYG fund balance and is hereby appropriated to Productivity Improvements.

**Section 23.** That Sections 2 and 4 Schedule L of Ordinance 4450-X dated June 7, 2010 are hereby amended to reflect changes to the Charlotte Area Transit System Capital Projects Fund.

<u>Section 2 Schedule L</u>	<u>Original</u>	<u>Revised</u>
Buses - Replacement	8,252,884	9,590,163
STS Vans - Replacement	2,089,087	1,800,000
Vanpool Vans - Replacement	618,000	618,000
Davidson BOD Facility Renovation/Expansion	1,560,543	1,560,543
Park and Ride Lots	2,633,260	2,034,616
Bus Facility Improvements	717,984	248,000
Asset Maintenance	650,000	650,000
Preventive Maintenance (Bus)	4,640,632	5,209,417
Preventive Maintenance (Rail) (new)	500,000	500,000
Rail and Rail Facilities	500,000	954,000
Service Vehicles	226,600	226,600
Safety & Security Equipment	1,401,983	387,760
Technology Improvements	492,150	534,650
North Corridor Commuter Rail (Red Line)	468,157	1,145,374
LYNX Blue Line Extension (BLE)	24,615,616	24,615,616
Transit Bridge Program	100,000	100,000
Future Corridor Planning and Construction	1,073,814	350,000
<b>Total</b>	<b>50,540,710</b>	<b>50,524,739</b>

<u>Section 4 Schedule L</u>	<u>Original</u>	<u>Revised</u>
Federal and State Grants	41,087,131	40,999,468
Contribution from CATS Operating Fund	9,453,579	9,525,271
<b>Total</b>	<b>50,540,710</b>	<b>50,524,739</b>

**Section 24.** Amend the following CATS ordinances to move \$25,802.04 to 2098-53680:

	<u>Fund Center</u>	
3732-X, 11/12/07	2098 53690	3,219.00
3732-X, 11/12/07	2098 53691	4,132.76
3414-X, 10/23/06	2098 53670	4,540.95
3414-X, 10/23/06	2098 53710	6,832.63
3414-X, 10/23/06	2098 53710	1,256.24
3416-X, 10/23/06	2098 53740	5,820.46
<b>Total</b>		<b>25,802.04</b>

**Section 25.** Amend the following CATS projects to appropriate additional grant funds.

	<b>Fund Center</b>	
FY06-FY08 New Freedom Grants	2078 8101208	24,042
FY09 Transit Security Grants	2078 0301057	364,373
FY08 State CMAQ Grant	2078 0084180	100,000
Amend Ordinance 3937-x dated June 9, 2008 to replace local funding with FY08 CMAQ State grant for CATS bus purchases.		
FY09 State CMAQ Grant	2078 0301145	115,000
Amend Ordinance 4187-x dated June 8, 2009 to replace local funding with FY09 CMAQ State grant for CATS bus replacements,		
<b>Total</b>		<b>603,415</b>

**Section 26.** That the following ordinances are hereby revised as follows:

Reference	From:	<b>Revised</b>	To:	Amount
<b>Taxiway D. Extension</b>				
Ordinance 4262-X dated September 14, 2009	Fund 2084, Center 529.12		Fund 2092, Center 555.10	750,000.00
Ordinance 4384-X dated March 8, 2010	Fund 2084, Center 529.12		Fund 2092, Center 555.10	4,578,925.50
Ordinance 4567-X dated December 13, 2010	Fund 2084, Center 529.12		Fund 2092, Center 555.10	250,987.50
<b>Total</b>				<b>5,579,913.00</b>
<b>Ticket Lobby Renovations</b>				
Ordinance 4325-X dated November 23, 2009	Fund 2084, Center 529.13		Fund 2092, Center 555.11	3,920,706.00
Ordinance 4332-X dated January 11, 2010	Fund 2084, Center 529.13		Fund 2092, Center 555.11	1,342,010.00
Ordinance 4436-X dated May 24, 2010	Fund 2084, Center 529.13		Fund 2092, Center 555.11	121,851.00
Ordinance 4473-X dated July 26, 2010	Fund 2084, Center 529.13		Fund 2092, Center 555.11	148,139.51
<b>Total</b>				<b>5,532,706.51</b>
<b>Taxiway Fixtures</b>				
Ordinance 3674-X dated September 7, 2010	Fund 2091, Center 554.06		Fund 2084, Center 529.17	523,265.00
<b>Pre-Conditioned Air Units</b>				
Ordinance 4406-X dated April 12, 2010	Fund 2092, Center 555.03		Fund 2084, Center 529.18	637,338.00
<b>Flight Track System</b>				
Ordinance 4490-X dated August 23, 2010	Fund 2092, Center 555.05		Fund 2084, Center 529.19	225,403.12

**Section 27.** That the sum of \$1,500,000 is available for the ARFF Access Road project (2092; 555.08) from Aviation Capital Fund 2091; 554.04.

**Section 28.** That the additional sum of \$10,883,814 is available from the Aviation Operating Fund 7402 and is hereby appropriated for transfer to the Discretionary Fund 7408. Of this amount, \$3,560,028.76 is appropriated to Center 53500 for transfer to Aviation CIP.

**Section 29.** That the sum of \$18,400,000 is available from the General Fund 0101 Fund Balance in excess of 16% and is hereby appropriated for transfer to the Pay-As-You-Go Fund 2011 Fund Balance to be placed in reserve for potential State budget actions. If no negative impacts result from the State's adopted budget, these reserves will be allocated as follows: \$8.4 million to fund severe risk corporate technology investments; \$5.4 million to address increased loss funding needs in the Risk Fund; and \$4.6 million to the Managers Technology Reserve.

**Section 30.** If State budget actions negatively impact the City's FY12 budget, then Section 29 above is hereby amended to decrease the \$18.4 million by a commensurate amount of the loss. If State legislative actions negatively impact the City's scheduled June 30, 2011 Annexation, the General Fund portion affected by the change will be absorbed within the \$1 million General Fund Operating Budget Reserve.

**Section 31.** That the sum of \$52,000 is available from the Hope of Israel Congregation and is hereby appropriated to the Ballantyne Elm Lane project in General CIP Fund 2010.

**Section 32.** That the sum of \$20,000 is available from the NLC and are hereby appropriated to the General Fund 0101 for NLC Summer 2011 Conference expenses.

**Section 33.** That the additional sum of \$39,000 is available from the Office of National Drug Control Policy and is hereby appropriated to the General Government Grants Fund 0413 for the regional task force on black tar heroin. This action amends Ordinance 4610-x dated February 28, 2011.

**Section 34.** That Sections 2 and 4, Schedule C of Ordinance 4450-X dated June 7, 2010 are hereby amended to reflect the following changes to the General Government Grants Fund 0413:

<b>Source</b>	<b>Original</b>	<b>Revised</b>
Federal and State Grant Reimbursements	7,283,004	5,485,443
Assets Forfeiture Funds	130,010	130,010
Miscellaneous Grants, Donations, and Other Contributions	585,000	331,899
<b>Total</b>	<b>7,998,014</b>	<b>5,947,352</b>

**Section 35.** That the sum of \$4,000,000 is available in the 911 Fund and is hereby transferred to the General CIP Fund 2010 for the new Communication Center. This action authorizes the transfer associated with the November 22, 2010 Council action approving this use of funding.

**Section 36.** That the sum of \$122,400 is estimated to be available from Enterprise and Risk Operating Funds' HR Services Support and is hereby appropriated to the PeopleSoft Technology Upgrades center in Fund 2010.

**Section 37.** That the following ordinances are hereby revised as follows:

<b>Reference</b>	<b>Revised to:</b>		
Ordinance 4492-X dated August 23, 2010: Sections 2 and 4	Local matching funds are estimated to be available for transfer from Fund 2211 to Fund 0413		
Ordinance 4450-x dated June 7, 2010: Sections 1 and 3, Schedule B Sections 1 and 3, Schedule O	Transfer interest earnings from Fund 7101 to Fund 5501 Increase estimated member fee revenue and appropriations by \$115,447		
Sections 2 and 4, Schedules G and H		<b>Original</b>	<b>Revised</b>
<b>Source</b>			
Contribution from Pay As You Go Fund		22,028,677	21,568,677
Street Bonds		110,950,000	111,410,000
<b>Total</b>		<b>132,978,677</b>	<b>132,978,677</b>
Section 2, Schedule G	Center 647490 instead of 649319		
Section 2, Schedule H	Center 47490 instead of 49319		
Section 35	\$2,595,000 instead of \$2,245,000		
Ordinance 4100-x dated January 26, 2009	Center 5203010 instead of Center 5080009		
Ordinance 4248-x dated August 24, 2009	Fund 2840 instead of Fund 7402		
Ordinance 4435-x dated May 24, 2010	Section 2: Fund 2840 instead of Fund 2092		
Ordinance 4444-x dated June 14, 2010	Fund 2840 instead of Fund 2084		
Ordinance 4453-x dated June 28, 2010	Center 37068 instead of center 37062		
Ordinance 4522-x dated September 27, 2010	Amounts are available as loans from the Airport Discretionary Fund Balance to be repaid with the proceeds of Future Airport Revenue Bonds		
Ordinance 4533-x dated November 8, 2010	Center 245010 instead of center 24501		
Ordinance 4570-x dated December 13, 2010 Section 2	Fund 0440 instead of Fund 0413		
Ordinance 4640-x dated April 25, 2011 Section 2	\$702,704.75 appropriated to 2010; 38059 and \$537,545.25 appropriated to 6807; 90045		
Ordinance 4638-x dated April 11, 2011 Section 1	Amounts are available as loans from the Airport Discretionary Fund Balance to be repaid with the proceeds of Future Airport Revenue Bonds		

**Section 38.** That any remaining encumbrances in operating funds are hereby authorized for reappropriation from which expenditures may be made during the year.

**Section 39.** That the entire sum available from MSD Fund 0130 fund balance as of June 30, 2011 for MSDs #1, #2, #3, and #4 is hereby appropriated for payment to Charlotte Center City Partners (CCCP).

**Section 40.** That the Finance Director or his designee is hereby authorized to carry forward the authorizations for any Federal, State, Local, other third party grants, or program- specific community contributions for the duration of the grants' or contributions' authorized performance periods; and that any appropriation of local funding required, such as a grant match, is authorized to be carried forward as well.

**Section 41.** Sections of this ordinance estimate federal and/or state grant participation. Upon receipt of the grant assistance, the sources and levels of funding for the project specified may be adjusted to reflect permanent financing. Until permanent financing is realized, the Finance Director or his designee is hereby authorized to advance funding from the appropriate fund's fund balance to cover the estimated grant revenue as specified in the above sections. Upon receipt of grant revenue, funds advanced to the project shall revert back to the source fund's fund balance. If grant funding is not realized, the advance may be designated as the permanent source of funding. The total project appropriation level shall not exceed the amounts specified unless amended by a subsequent ordinance.

**Section 42.** That the Finance Director or his designee is hereby authorized to appropriate interest earnings for any Federal, State, Local, or other third party grants for the duration of the grants' authorized performance periods.

**Section 43.** That the Finance Director or his designee is hereby authorized to appropriate interest on investments on HUD-related revolving loan funds as required by HUD to return related interest earnings to HUD at fiscal years' end.

**Section 44.** That the Finance Director or his designee is hereby authorized to advance cash from the General Capital Project equity of the City's cash pool account to general capital projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City's cash pool account.

**Section 45.** That the Finance Director or his designee is hereby authorized to advance cash from the Utilities equity of the City's cash pool account to water and sewer projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Utilities equity of the City's cash pool account.

**Section 46.** That the Finance Director or his designee is hereby authorized to transfer interest earnings from the City's various operating and capital funds to the appropriate debt service funds according to Council policy, except where specific exceptions have been authorized.

**Section 47.** That the Finance Director or his designee is hereby authorized to appropriate amounts needed to fund current fiscal year debt issues that have been approved by Council.

**Section 48.** That the Finance Director or his designee is hereby authorized to appropriate amounts needed to satisfy federal government regulations related to interest earnings on debt issues.

**Section 49.** That the Finance Director or his designee is hereby authorized to transfer revenues from the Tourism and Convention Center Tax Funds to the Charlotte Regional Visitors Authority as stipulated in State of North Carolina General Statutes, contractual or other required payments.

**Section 50.** That occupancy and prepared food and beverage tax revenues are hereby available and are authorized to be appropriated in the amounts needed to make payments to Charlotte Regional Visitors Authority as specified in the Council- authorized agreement.

**Section 51.** That prepared food and beverage tax revenues are hereby available and are authorized to be appropriated for transfer in the amounts needed to make payments to the Mecklenburg County towns (Cornellus, Davidson, Huntersville, Matthews, Mint Hill, and Pineville) as stipulated in House Bill 715, Session Law 2001 and interlocal agreement approved by Council resolution June 13, 2005.

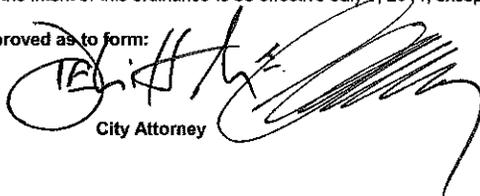
**Section 52.** That as annual wireless communications user fees exceed annual debt service and other operating expenditures for wireless infrastructure system operations in General Fund 0101 the excess is hereby authorized to be appropriated for transfer to the General Capital Improvement Fund 2010 for future digital communications upgrades as specified in Council- authorized interlocal agreements. Any shortfall in collections from system user fees will be carried forward to the future fiscal year(s) and will be deducted from future transfers to the CIP until depleted.

**Section 53.** Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

**Section 54.** All ordinances or parts of ordinances in conflict herewith are hereby repealed.

**Section 55.** It is the intent of this ordinance to be effective July 1, 2011, except for Sections 15 through 54, which are to be effective upon adoption.

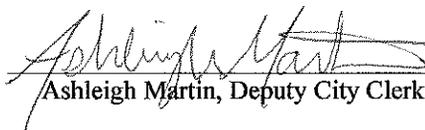
Approved as to form:

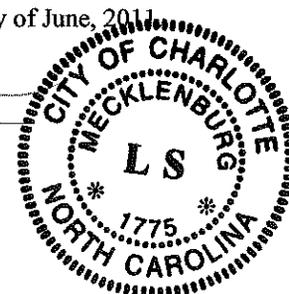
  
City Attorney

### CERTIFICATION

I, Ashleigh Martin, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the city of Charlotte, North Carolina, in regular session convened on the 13<sup>th</sup> day of June, 2011, the reference having been made in Minute Book 132, and recorded in full in Ordinance Book 57, Pages (150-162).

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.

  
Ashleigh Martin, Deputy City Clerk



ORDINANCE NO. 4683-X

O-2

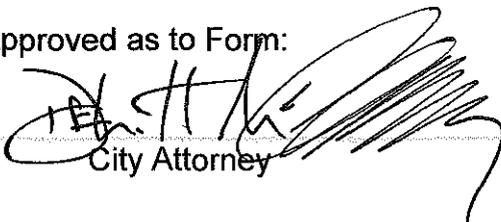
**AN ORDINANCE TO APPROPRIATE AN ESTIMATED \$50 MILLION FROM A FEDERAL SECURITY GRANT FOR SECURITY RELATED EXPENSES ASSOCIATED WITH HOSTING THE 2012 DEMOCRATIC NATIONAL CONVENTION.**

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**BE IT ORDAINED**, by the City Council of the City of Charlotte;

- Section 1. That the sum of \$50,000,000 is estimated to be available from a Federal Security Grant and is hereby appropriated to the DNC Grants Fund.
- Section 2. The amount in Section 1 is an estimate; upon receipt of the official grant notice, the Finance Director or his designee is hereby authorized to appropriate the final approved amount of the grant to the DNC Grants Fund.
- Section 3. The Finance Director or his designee is hereby authorized to expend funds consistent with federal grant eligibility requirements and then is reimbursed by the federal government.
- Section 4. All ordinances in conflict with this ordinance are hereby repealed.
- Section 5. This ordinance shall be effective July 1, 2011.

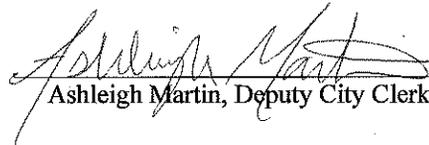
Approved as to Form:

  
City Attorney

**CERTIFICATION**

I, Ashleigh Martin, Deputy City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the city of Charlotte, North Carolina, in regular session convened on the 13<sup>th</sup> day of June, 2011, the reference having been made in Minute Book 132, and recorded in full in Ordinance Book 57, Pages (163-164).

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this 14<sup>th</sup> day of June, 2011.

  
Ashleigh Martin, Deputy City Clerk

