

1990-91 BUDGET ORDINANCE NO. 2930-X
ADOPTED JUNE 11, 1990

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 1990 and ending June 30, 1991 according to the following schedules:

SCHEDULE A. GENERAL FUND (0101)

Mayor and City Council	572,551
City Manager	1,393,053
City Clerk	242,192
City Attorney	893,706
Public Service and Information	822,738
Economic Development	210,350
Budget and Evaluation	762,698
Charlotte-Mecklenburg Community Relations	521,610
Neighborhood Centers	1,174,010
Charlotte-Mecklenburg Purchasing	969,243
Charlotte-Mecklenburg Planning	2,454,430
Personnel	1,546,308
Finance	6,055,242
Police	36,002,496
Fire	27,771,728
Transportation	13,029,081
General Services	2,795,063
Engineering	4,456,071
Solid Waste Services	18,170,371
Animal Control	2,487,803
Parks and Recreation	11,838,259
Mint Museum	1,406,092
Non-Departmental Expenses	45,440,273
TOTAL GENERAL FUND	181,015,368

SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)

Water and Sewer Operations	42,840,452
Contribution to Water and Sewer Debt Service Funds - Consolidated	15,289,840
Contribution to Utilities Capital Improvement Program	2,030,000
Contribution to DIRM	84,685
TOTAL WATER AND SEWER OPERATING FUND	60,244,977

SCHEDULE C. AVIATION OPERATING FUND (7402)

Aviation Operations	12,560,920
Contribution to Aviation Debt Service Funds - Consolidated	23,229,997
Contribution to DIRM	26,009
Reimbursed Expenses	1,942,044
Transfer to Airport Discretionary Fund	2,500,000
Fund Transfer	2,733,778
TOTAL AVIATION OPERATING FUND	42,992,748

SCHEDULE D. AVIATION DISCRETIONARY FUND (7408)

Non-Airline Terminal Revenue	1,000,000
Funds Available for Future Expenditure	1,700,000
TOTAL AVIATION DISCRETIONARY FUND	2,700,000

SCHEDULE E. EMPLOYMENT AND TRAINING FUND (6345)

Employment and Training Operations	2,462,272
Contribution to DIRM	2,802
TOTAL EMPLOYMENT AND TRAINING FUND	2,465,074

SCHEDULE F. PUBLIC TRANSPORTATION FUND (7801)

Department of Transportation - Transit Administration and Operations	17,819,413
Contribution to Municipal Debt Service	71,614
Contribution to Transportation Capital Improvement Fund	200,000
Contribution to DIRM	2,802
TOTAL PUBLIC TRANSPORTATION FUND	18,093,829

SCHEDULE G. CITYFAIR OPERATING FUND (0131)

Parking Structure Operating Expenses	560,000
Contribution to Cityfair Debt Service Fund	129,500
TOTAL CITYFAIR OPERATING FUND	689,500

SCHEDULE H. POWELL BILL FUND (0120)

Street Maintenance and Improvements	13,342,612
Contribution to General Capital Improvement Fund	1,252,000
TOTAL POWELL BILL FUND	14,594,612

SCHEDULE I. COMMUNITY DEVELOPMENT FUND (6806, 6910)

Community Development Operations	3,113,931
Contribution to Municipal Debt Service	2,420
Contribution to DIRM	2,802
TOTAL COMMUNITY DEVELOPMENT FUND	3,119,153

SCHEDULE J. INSURANCE AND RISK MANAGEMENT FUND (6302)

Insurance and Risk Management Operations	876,136
TOTAL INSURANCE AND RISK MANAGEMENT FUND	876,136

SCHEDULE K. CRIME STOPPERS FUND (0170)

Crime Stoppers Rewards	40,000
TOTAL CRIME STOPPERS FUND	40,000

**SCHEDULE L. MUNICIPAL DEBT SERVICE FUNDS
CONSOLIDATED**

Retirement of Bonds, Interest and Bank Commissions, and Lease-Purchase	34,934,059
Fund Balance	3,432,859
Contribution to General Fund	35,000
Contribution to Capital Improvement Projects Fund	4,500,000
TOTAL MUNICIPAL DEBT SERVICE FUNDS	42,901,918

SCHEDULE M. WATER AND SEWER DEBT SERVICE FUNDS
CONSOLIDATED

Retirement of Bonds, Interest and Bank Commissions, and Lease-Purchase	22,572,240
TOTAL WATER AND SEWER DEBT SERVICE FUNDS	22,572,240

SCHEDULE N. AVIATION GENERAL OBLIGATION DEBT SERVICE FUND (5604)

Retirement of Bonds, Interest and Bank Commissions	5,248,413
Fund Balance - Restricted	320,668
TOTAL AVIATION GENERAL OBLIGATION DEBT SERVICE FUND	5,569,081

SCHEDULE O. AVIATION REVENUE BOND SERIES 1985
DEBT SERVICE FUND (5605)

Retirement of Bonds, Interest and Bank Commissions	10,719,649
Transfer to Other Funds	777,000
Fund Balance - Restricted	7,105,270
TOTAL AVIATION REVENUE BOND DEBT SERVICE FUND 5605	18,601,919

SCHEDULE P. AVIATION REVENUE BOND SERIES 1987
DEBT SERVICE FUND (5606)

Retirement of Bonds, Interest and Bank Commissions	6,334,450
Transfer to Other Funds	651,000
Fund Balance - Restricted	4,468,725
TOTAL AVIATION REVENUE BOND DEBT SERVICE FUND 5606	11,454,175

SCHEDULE Q. AVIATION SPECIAL FACILITY REVENUE BOND SERIES 1987
DEBT SERVICE FUND (5607)

Retirement of Bonds, Interest and Bank Commissions	5,930,590
Transfer to Other Funds	1,113,600
Fund Balance - Restricted	3,306,795
TOTAL AVIATION REVENUE BOND DEBT SERVICE FUND 5607	10,350,985

SCHEDULE R. AVIATION SPECIAL FACILITY REVENUE BOND SERIES 1988
DEBT SERVICE FUND (5608)

Retirement of Bonds, Interest and Bank Commissions	1,560,624
Transfer to Other Funds	69,410
Fund Balance - Restricted	953,852
TOTAL AVIATION REVENUE BOND DEBT SERVICE FUND 5608	2,583,886

SCHEDULE S. CITYFAIR FACILITY DEBT SERVICE FUND (5102)

Interest on Bonds, Notes, and Bank Charges	478,775
Fund Balance - Restricted	110,000
TOTAL CITYFAIR FACILITY DEBT SERVICE FUND	588,775

SCHEDULE T. CEMETERY TRUST FUND (6381)

Contribution to the General Fund	142,119
TOTAL CEMETERY TRUST FUND	142,119

SCHEDULE U. AVIATION PRE-DBO FUND (7401)

Fund Balance	700,000
TOTAL AVIATION PRE-DBO FUND	700,000

Section 2. The following amounts are hereby appropriated for capital projects construction by City Government and its activities for the fiscal year beginning July 1, 1990 according to the following schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND (6911)

Community Development Capital Projects	2,328,682
Contribution to General Fund	15,917
TOTAL COMMUNITY DEVELOPMENT CAPITAL PROJECTS	2,344,599

SCHEDULE B. PAY AS YOU GO FUND (2011)

Contribution to General Capital Projects Fund - NFL Football Stadium		11,417,125
Contribution to General Capital Projects Fund - Other		2,055,000
TOTAL PAY AS YOU GO FUND		13,472,125

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND (2010)

Park Road Widening	334.00	5,000,000
Idlewild Road Widening	330.00	2,900,000
Colony Road Extension - Phase I	390.00	1,600,000
Westinghouse Blvd. Extension	347.00	3,900,000
Shamrock Drive Widening	326.00	7,600,000
Sardis Road Widening	360.00	4,450,000
Fairview and Sharon Roads Widening	231.00	400,000
Independence HOV Lane	353.00	1,022,500
TSM Intersection Improvements	287.00	1,891,125
Minor Intersection Improvements	272.00	500,000
Elimination of Barriers to Handicapped	388.01	35,000
Minor Roadway Widening	334.00	150,000
CUTRATE Transportation Program	392.00	450,000
Sidewalk Program	331.00	600,000
Bridge Replacement Program	248.00	350,000
Participation in State Highways - Albemarle Rd.	320.00	450,000
Participation in State Highways- Airport Connector	480.90	52,000
Innovative Housing	380.00	2,543,982
Rent Options	377.03	20,000
York Road Methane Gas	350.00	500,000
Police and Fire Academy- Fire Pits	368.00	450,000
Underground Storage Tanks	470.00	250,000
Building Maintenance	480.40	500,000
Parking Lot Repair and Improvement Program	285.00	250,000
Renovation of Fire Stations	480.30	400,000
Fire Station No. 24 Access Modifications	489.00	250,000
Small Engine Shop Expansion	497.00	225,000
Government Plaza Construction	475.00	1,000,000
Maintenance Yard Facilities	375.00	2,000,000
Fire Appartus Maintenance Shop	498.00	130,000
Annexation Fire Stations	367.00	570,000
Business Corridor Revitalization	493.00	600,000
Revitalization and Economic Development Fund	369.00	338,184

Improvements to Existing
 Parks

Freedom Park Reconstruction	701.00	1,000,000
New Park Development	709.00	500,000
Area Plan Capital Improvements	710.00	500,000
Storm Drainage Repair Program	251.00	500,000
Stormwater Quality Permit	480.00	800,000
Neighborhood Reinvestment	499.00	500,000
Spirit Square Exterior Restoration	478.00	2,000,000
Traffic Signal Improvements	464.00	250,000
	393.00	20,000

TOTAL GENERAL CAPITAL PROJECTS FUND 47,447,791

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND (2071)

Minor Water System Improvements	635.09	250,000
Water Extensions for Public Health	635.90	25,000
Water Main Relocation for Street Improvements	635.29	330,000
Fire Hydrant Installation		
Water Mains to Serve Annexation Areas	636.55	900,000
Booster Pump Station at Idlewild and Independence	636.75	600,000
Water Main Relocation for Stadium Project	636.07	200,000
Water Main in Davidson and Cornelius	636.70	472,000
Water Main Along Mallard Creek Church Rd.	636.69	1,428,000
Water Main Along Cheshire and Browne Rds.	636.71	700,000
Water Main Along Browne Road	636.72	554,000
Water Main Along Back Creek Church Road	636.68	657,600
Water Main Along Providence Road	636.73	380,000
Water Main Along Weddington and McKee Rd.	636.67	916,500
Water Main Along Dearmon Road	636.74	151,200
Land Acquisition for Future Water Treatment Plants	636.54	2,000,000
Land Acquisition for System Storage Tanks	635.75	555,000
Water Main Along Idlewild Road and Margaret Wallace Road	635.76	1,265,000
Wilgrove Water Storage Tank	635.77	1,282,000
Vest Plant Clearwell Renovations Study	635.78	100,000
Water Main Along Davidson-Concord Rd. from Concord Rd. and E. Rocky River to Hwy73	635.02	750,000
Standby Generation for Raw Water Pump Pump Station	635.92	500,000
Water Main Along York Rd. to Shopton Rd.	636.77	87,000
Water Main Along Lawyers Road	636.78	30,000
Water Main Along Gilead Road	636.79	98,000
Water Main Along Sandy Porter Rd. and Brown Grier Rd.	636.80	63,000
Water Main Along Mount Holly-Huntersville Road to U.S. 21	636.81	102,900

Water Main Along Steele Creek Road North	636.82	81,000
Water Main Along Sledge Rd. to Steele Creek Road	636.83	80,000
Water Main Along Shopton Road from York Road to Sledge Road	636.84	94,000
Water Main Along N.C. 73--Phase II	636.85	50,000
Water Main Along Shopton Road from Beam Rd.- Dixie Rd.	636.86	50,000
Water Main Along Sam Furr Road	636.87	97,500
Water Main Along Hwy 73 from Hwy 115 to Davidson-Concord	636.88	102,960
Sewer Line Replacement	636.14	600,000
Sewer Extensions for Public Health	633.90	200,000
Sewer Line Relocation for Street Improve. Lift Station Improvements	633.24	375,000
Sewer Trunks for Annexation Areas	633.34	250,000
Sanitary Sewer to Lake Front Properties	632.44	5,000,000
Irwins Creek Outfall--Phase II	632.03	500,000
Sewer Outfall Along Mallard Ck. to NC 115	632.40	2,722,000
Mallard Creek Outfall to Creek to Eastfield Road--West	632.52	602,000
Six Mile Creek Outfall, Lift Station and Force Main	632.53	735,000
Beards Ck. Tributary Outfall to Matthews	632.54	1,000,000
Sanitary Sewer Rehabilitation	632.58	252,200
Sanitary Sewer Reloc. for Stadium Project	636.44	600,000
Standby Generation for Wastewater Treatment Plant Facilities and System	636.07	300,000
Mallard Creek Wastewater Treatment Plant Additions	632.04	850,000
Flow Equalization Study	633.37	8,000,000
On Site Sludge Storage	632.06	100,000
Long Creek Parallel Outfall Phase I	632.08	500,000
Paw Creek Parallel Outfall	632.12	491,000
Parallel Outfall From Steele Creek Force Main	632.13	465,000
Wastewater Collection Division Storage Building	632.14	120,000
Mallard Creek Tributary to I-85	632.15	75,000
North Rocky River Plant & Trunk Line	633.09	63,000
Regional Plant Facilities	633.20	1,590,000
McAlpine Creek Wastewater Treatment Plant Expansion to 60 MGD	633.25	2,000,000
Trunk Along Walker Branch Trib. No. 1	633.26	4,000,000
Dixon Branch Outfall	633.28	150,000
Four Mile Creek Parallel Outfall	633.29	192,000
Stony Creek Outfall--Phase II	633.30	754,000
Stony Creek Tributary to Mallard Creek Church Road	633.31	243,000
	633.33	150,000
TOTAL UTILITIES CAPITAL PROJECTS FUND		47,831,860

SCHEDULE E. AVIATION 1985 CONSTRUCTION FUND (2077)

Funds Available for Future Expenditure	777,000
TOTAL AVIATION 1985 CONSTRUCTION FUND	777,000

SCHEDULE F. AVIATION TERMINAL CAPITAL PROJECT FUND (2080)

Funds Available for Future Expenditure	651,000
TOTAL AVIATION TERMINAL CAPITAL PROJECT FUND	651,000

SCHEDULE G. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1 (2081)

Funds Available for Future Expenditure	1,113,600
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1	1,113,600

SCHEDULE H. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2 (2082)

Funds Available for Future Expenditure	69,410
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2	69,410

SCHEDULE I. TRANSPORTATION CAPITAL PROJECT FUND (2078)

UMTA Section 9 Bus Purchases - Local Match	845.00	200,000
TOTAL TRANSPORTATION CAPITAL PROJECT FUND		200,000

Section 3. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1990 and ending on June 30, 1991 to meet the appropriations shown in Section 1 according to the following schedules:

SCHEDULE A. GENERAL FUND (0101)

Taxes

Property Tax	102,124,510
Intangible Property Tax	6,090,159
Sales Tax	24,300,000
Occupancy Tax	1,467,200

SUB-TOTAL 133,981,869

Licenses and Permits	7,903,741
Fines, Forfeits and Penalties	935,200
State-Shared Revenue	24,795,745
Intragovernmental Revenue	5,380,504
Contribution from Other Funds	193,036
Charges for Current Services	2,857,980
Miscellaneous Revenue	1,232,400
Grants and Participation Agreements	3,557,820
Fund Balance - Unappropriated	177,073

TOTAL GENERAL FUND 181,015,368

SCHEDULE B. WATER AND SEWER OPERATING FUND (7101)

Water Revenues	23,069,908
Sewer Revenues	31,525,105
Specific Service Revenues	4,128,575
Industrial Waste Surcharge	371,389
Reserve for Inventory	1,150,000

TOTAL WATER AND SEWER OPERATING FUND 60,244,977

SCHEDULE C. AVIATION OPERATING FUND (7402)

Terminal Area	17,587,102
Airfield	7,345,091
Parking	5,000,000
Concessions	6,425,383
Interest on Investments	2,725,503
Other	1,409,669
Fund Balance - Unappropriated	2,500,000

TOTAL AVIATION OPERATING FUND 42,992,748

SCHEDULE D. AVIATION DISCRETIONARY FUND (7408)

Interest on Investments	200,000
Transfer from Airport Operating Fund	2,500,000
TOTAL AVIATION DISCRETIONARY FUND	2,700,000

SCHEDULE E. EMPLOYMENT AND TRAINING FUND (6345)

JTPA Title II-A	978,236
JTPA Title II-B	503,827
JTPA Technical Assistance Grant	18,661
Performance Grant	40,500
JTPA 3% Older Worker	26,585
Title III Dislocated Worker	115,131
Housing Authority Resident Training Contract	46,069
Private Contributions - Hire a Kid Program	10,817
Contribution from the General Fund	725,248
TOTAL EMPLOYMENT AND TRAINING FUND	2,465,074

SCHEDULE F. PUBLIC TRANSPORTATION FUND (7801)

Bus System Operating Revenue	4,802,983
Sales Tax	5,900,000
Urban Mass Transportation Administration Grant	1,308,389
Other Revenue	332,792
Reserve for Inventory	625,000
Auto Tax	2,220,000
Interest on Investments	440,000
Fund Balance	2,464,665
TOTAL PUBLIC TRANSPORTATION FUND	18,093,829

SCHEDULE G. CITYFAIR OPERATING FUND (0131)

Operating Revenues	245,000
Contribution from Mecklenburg County	124,500
Contribution from General Fund	320,000
TOTAL CITYFAIR OPERATING FUND	689,500

SCHEDULE H. POWELL BILL FUND (0120)

State Gas Tax Refund	8,800,000
Interest on Investments	1,100,000
Fund Balance - Unappropriated	4,694,612
 TOTAL POWELL BILL FUND	 14,594,612

SCHEDULE I. COMMUNITY DEVELOPMENT FUND (6806, 6910)

Contribution from General Fund	1,121,594
Community Development Block Grant	1,997,559
 TOTAL COMMUNITY DEVELOPMENT FUND	 3,119,153

SCHEDULE J. INSURANCE AND RISK MANAGEMENT FUND (6302)

Contribution from General Fund	447,605
Contribution from Other Funds	119,100
Contribution from Mecklenburg County and Other Agencies	309,431
 TOTAL INSURANCE AND RISK MANAGEMENT FUND	 876,136

SCHEDULE K. CRIME STOPPERS FUND (0170)

Fund Balance - Unappropriated	40,000
 TOTAL CRIME STOPPERS FUND	 40,000

SCHEDULE L. MUNICIPAL DEBT SERVICE FUNDS
CONSOLIDATED

Taxes	23,746,024
Contribution from the General Fund	6,618,004
Contribution from Community Development Fund	2,420
Contribution from Public Transportation	71,614
Interest Transferred from Other Funds	8,698,106
Other Revenues	3,765,750
 TOTAL MUNICIPAL DEBT SERVICE FUNDS	 42,901,918

SCHEDULE M. WATER AND SEWER DEBT SERVICE FUNDS
 CONSOLIDATED

Contribution from Water and Sewer Operating Fund	15,289,840
Interest on Investments	440,000
Interest Transferred from Other Funds	6,842,400
TOTAL WATER AND SEWER DEBT SERVICE FUNDS	22,572,240

SCHEDULE N. AVIATION GENERAL OBLIGATION DEBT SERVICE FUND (5604)

Contribution from Aviation Fund	5,245,548
Interest Earnings	250,000
Fund Balance - Unappropriated	73,533
TOTAL AVIATION GENERAL OBLIGATION DEBT SERVICE FUND	5,569,081

SCHEDULE O. AVIATION REVENUE BOND SERIES 1985
 DEBT SERVICE FUND (5605)

Contribution from Aviation Fund	10,760,000
Interest Earnings and Interest Account	5,844,919
Fund Balance - Principal	1,220,000
Prior Year Restrictions	777,000
TOTAL AVIATION REVENUE BOND DEBT SERVICE FUND 5605	18,601,919

SCHEDULE P. AVIATION REVENUE BOND SERIES 1987
 DEBT SERVICE FUND (5606)

Contribution from Aviation Fund	7,224,449
Capitalized Interest Reserve	605,289
Interest Earnings and Interest Account	3,291,437
Prior Year Restrictions	333,000
TOTAL AVIATION REVENUE BOND DEBT SERVICE FUND 5606	11,454,175

SCHEDULE Q. AVIATION SPECIAL FACILITY REVENUE BOND SERIES 1987
 DEBT SERVICE FUND (5607)

Contribution from Airline	5,930,589
Capitalized Interest Reserve	2,129,619
Interest Earnings and Interest Account	1,177,177
Prior Year Restrictions	1,113,600
TOTAL AVIATION REVENUE BOND DEBT SERVICE FUND 5607	10,350,985

**SCHEDULE R. AVIATION SPECIAL FACILITY REVENUE BOND SERIES 1988
DEBT SERVICE FUND (5608)**

Contribution from Airline	1,560,624
Capitalized Interest Reserve	401,871
Interest Earnings and Interest Account	536,391
Prior Year Restrictions	85,000
TOTAL AVIATION REVENUE BOND DEBT SERVICE FUND 5608	2,583,886

SCHEDULE S. CITYFAIR FACILITY DEBT SERVICE FUND (5102)

Interest on Investments	15,000
Contribution from Cityfair Operating Fund	129,500
Reserve Fund	444,275
TOTAL CITYFAIR FACILITY DEBT SERVICE FUND	588,775

SCHEDULE T. CEMETERY TRUST FUND (6381)

Interest Earnings	142,119
TOTAL CEMETERY TRUST FUND	142,119

SCHEDULE U. AVIATION PRE-DBO FUND (7401)

Interest Earnings	700,000
TOTAL AVIATION PRE-DBO FUND	700,000

Section 4. It is estimated that the following revenues

will be available during the fiscal year beginning July 1, 1990
and ending on June 30, 1991 to meet the appropriations shown in
Section 2 according to the following schedules:

SCHEDULE A. COMMUNITY DEVELOPMENT FUND (6911)

Community Development Block Grant	1,304,441
Community Development Program Income	864,000
Fund Balance - Unappropriated	176,158
TOTAL COMMUNITY DEVELOPMENT FUND	2,344,599

SCHEDULE B. PAY AS YOU GO FUND (2011)

Property Tax	8,812,696
Inventory Tax	591,656
Auto Privilege Tax	1,892,125
Interest on Investments	1,300,000
Fund Balance - Unappropriated	875,648
TOTAL PAY AS YOU GO FUND	13,472,125

SCHEDULE C. GENERAL CAPITAL PROJECTS FUND (2010)

Contribution from Pay As You Go Fund	2,055,000
Contribution from Municipal Debt Service Fund	4,500,000
Contribution from Powell Bill Fund	1,252,000
Contribution from General Fund (UDAG Repayments)	338,184
1988 Street Bonds	23,972,500
1988 Park Facility Bonds	500,000
1988 Storm Drainage Bonds	1,300,000
1987 Street Bonds	4,550,000
Lease Purchase and/or Two-Thirds Bonds	8,916,125
Innovative Housing Loan Repayments	43,982
Private Contributions for Traffic Signal Improvements	20,000
TOTAL GENERAL CAPITAL PROJECTS FUND	47,447,791

SCHEDULE D. UTILITIES CAPITAL PROJECTS FUND

Prior Water Bonds	1,122,000
Prior Sewer Bonds	1,336,000
1987 Water Bonds- Redirection of Growth	1,894,605
1987 Sewer Bonds- Redirection of Growth	1,276,000
1988 Water Bonds	4,869,500
1988 Sewer Bonds	4,500,000
Water/Sewer Capital Reserve	646,595
Contribution from Water and Sewer Operating Fund	2,030,000
Water Bonds To Be Authorized	5,928,160
Sewer Bonds To Be Authorized	23,729,000
Reprogrammed Project Savings	500,000
TOTAL UTILITIES CAPITAL PROJECTS FUND	47,831,860

SCHEDULE E. AVIATION 1985 CONSTRUCTION FUND (2077)

Transfer from Aviation Debt Service Fund (5605)	777,000
TOTAL AVIATION 1985 CONSTRUCTION FUND	777,000

SCHEDULE F. AVIATION TERMINAL CAPITAL PROJECT FUND (2080)

Transfer from Aviation Debt Service Fund (5606)	651,000
TOTAL AVIATION TERMINAL CAPITAL PROJECT FUND	651,000

SCHEDULE G. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1 (2081)

Transfer from Aviation Debt Service Fund (5607)	1,113,600
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 1	1,113,600

SCHEDULE H. AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2 (2082)

Transfer from Aviation Debt Service Fund (5608)	69,410
TOTAL AVIATION MAINTENANCE FACILITY CAPITAL FUND NO. 2	69,410

SCHEDULE I. TRANSPORTATION CAPITAL PROJECT FUND (2078)

Contribution from Transportation Operating Fund (7801)	200,000
TOTAL TRANSPORTATION CAPITAL PROJECT FUND	200,000

Section 5. That the sum of \$100,000 is hereby transferred from

General Capital Projects Fund 2010; 469.00 - Animal Shelter Expansion
and is appropriated to General Capital Project Fund 2010; 480.00 -
Building Improvements.

Section 6. That the sum of \$650,000 is hereby transferred from

General Capital Projects Fund 2010; 396.00 - State Road Planning and
is appropriated to General Capital Projects Fund 2010; 330.00 -
Idlewild Road Widening.

Section 7. That the sum of \$821,896 is hereby transferred to the

Pay As You Go Fund 2011 Fund Balance - Unappropriated from General
Capital Projects Fund 2010; 327.00 - Contingency.

Section 8. That the Finance Director or his designee is hereby authorized to advance cash from the General Capital Project equity of the City's cash pool account to general capital projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the General Capital Project equity of the City's cash pool account.

Section 9. That the Finance Director or his designee is hereby authorized to advance cash from the Water and Sewer equity of the City's cash pool account to water and sewer projects that are bond financed (unissued) and that have City Council authorized appropriations. Upon issuance of permanent financing, the funds will be repaid to the Water and Sewer equity of the City's cash pool account.

Section 10. That the sum of \$ 16,917,125 is hereby available from the sources below and is appropriated to General Capital Project Fund 2010; 472.00 - NFL Football Stadium.

Contribution from Pay As You Go Fund	11,417,125
Contribution from General Fund	5,500,000
Total	16,917,125

Section 11. That the sum of \$2,000,000 is hereby transferred from General Capital Project Fund 2010; 468.00 - Independence Boulevard Right-of-Way and is appropriated to General Capital Project Fund 2010; 380.00 - Innovative Housing.

Section 12. The following rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1990, for the purpose of raising the revenue from property taxes as set forth in the foregoing estimates of revenues, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incidental to the proper government of the City)	\$0.5175
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt)	\$0.0650
Pay As You Go Levy (for dedication to the General Capital Projects Fund for capital improvements)	\$0.0450
TOTAL RATE PER \$100 VALUATION OF TAXABLE PROPERTY	\$0.6275

Such rates of tax are based on an estimated total appraised valuation of property for the purpose of taxation of \$ 19,882,000,000 and an estimated rate of collection of ninety-eight and one-half percent (98.50%).

Section 13. That the sum of \$346,620 is hereby appropriated to -----
the Municipal Services District 1; that the sum of \$90,062 is hereby appropriated to the Municipal Services District 2; and that the sum of \$270,188 is hereby appropriated to Municipal Services District 3. These funds will provide for downtown planning, promotion, and revitalization activities within the designated Municipal Services Districts for the period beginning July 1, 1990 and ending June 30, 1991.

Section 14. That it is estimated that revenues will be available from the following sources to finance the operations of the Municipal Services Districts:

SCHEDULE A. MUNICIPAL SERVICES DISTRICT 1 (0130)

Property Taxes	316,165
State Rebate	9,146
Fund Balance - Unappropriated	20,409
Interest on Investments	900
TOTAL DISTRICT 1	346,620

SCHEDULE B. MUNICIPAL SERVICES DISTRICT 2 (0130)

Property Taxes	
State Rebate	69,373
Fund Balance - Unappropriated	1,055
Interest on Investments	11,634
	8,000
TOTAL DISTRICT 2	90,062

SCHEDULE C. MUNICIPAL SERVICES DISTRICT 3 (0130)

Property Taxes	
State Rebate	209,611
Fund Balance - Unappropriated	3,499
Interest on Investments	51,578
	5,500
TOTAL DISTRICT 3	270,188

Section 15. Rates of tax are hereby levied on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1990, for the purpose of raising the revenue from property taxes to finance the foregoing appropriations in the Municipal Services District Fund as follows:

Municipal Services District 1	\$0.0208
Municipal Services District 2	\$0.0150
Municipal Services District 3	\$0.0300

Such rates of taxes are based on estimated total appraised valuations at collection rates as follows:

	Valuation	Collection Rate
District 1	\$1,543,174,000	0.9850
District 2	469,536,100	0.9850
District 3	709,343,500	0.9850

Section 16. That the sum of \$89,000 is hereby appropriated from -----
the unappropriated unrestricted balance of the City Housing Fund (0141)
for the fiscal year beginning July 1, 1990 and ending June 30, 1991 to
the following accounts:

Scattered Site Housing	570.00	5,000
First Ward Housing Units Rental	570.01	25,000
Five Pts./3rd Ward Rental Subsidies	570.02	16,500
Coliseum Drive Rental Subsidies	570.03	25,000
Arrowood Rental Subsidies	570.04	5,000
Swan Run Rental Subsidies	570.05	2,500
Pence Road Rental Subsidies	570.06	4,000
Robinson Church Rd. Rental Subsidies	570.08	6,000
 TOTAL		 89,000

Section 17. That \$338,184 is hereby estimated to be available -----
from the UDAG Reserved Fund Balance in the General Fund and is hereby
appropriated to Contribution to General Capital Projects Fund (2010).

Section 18. That interest earnings in the amount of \$8,698,106 -----
are hereby estimated to be available in the following funds and are
hereby appropriated to Transfer to Municipal Debt Service Funds -
Consolidated.

Fund	Amount
-----	-----
General Capital Projects Fund (2010)	3,300,000
Public Transp. Capital Fund (2078)	33,000
General Fund (0101)	2,390,506
Post 1986 Bond Funds (400X)	2,974,600
 TOTAL	 8,698,106

Section 19. That interest earnings in the amount of \$6,842,400 -----
are hereby estimated to be available in the following funds and are
hereby appropriated to Transfer to Water and Sewer Debt Service
Funds - Consolidated.

Fund	Amount
Water and Sewer Operating Fund (7101)	1,300,000
Water and Sewer Capital Fund (2071)	2,860,000
Post 1986 Bond Funds (400X)	2,682,400
TOTAL	6,842,400

Section 20. That Ordinance 2732-X, dated October 18, 1989 be amended to reflect the following:

Section 1	Original	Revised
Sources:		
Federal Emergency Management Assistance	12,000,000	12,000,000
N.C. Dept. of Crime Control and Public Safety	4,000,000	4,000,000
General Fund- Fund Balance	4,000,000	0
Insurance Recoveries	1,000,000	1,000,000
TOTAL	21,000,000	17,000,000
Section 2		
Appropriations:		
Disaster Relief Fund	21,000,000	14,000,000
Contribution to General Fund	0	3,000,000
TOTAL	21,000,000	17,000,000

Section 21. That \$1,300,000 is hereby estimated to be available from 1987 Park Bonds and is hereby appropriated to General Capital Project Fund 2010; 340.00- Park Land Acquisition.

Section 22. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and Chief Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 23. All ordinance or parts of ordinances in conflict herewith are hereby repealed.

Section 24. It is the intent of this ordinance to be effective

July 1, 1990, with the exception of Sections 8, 20, and 21 which are to be
effective June 11, 1990.

Approved as to form:

Henry W. Underhill Jr.

City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 1990, the reference having been made in Minute Book 95, and is recorded in full in Ordinance Book 39, at Pages 47 through 68.

Pat Sharkey,
City Clerk

ORDINANCE NO. 2931

AMENDING CHAPTER 13

AN ORDINANCE AMENDING CHAPTER 13, ENTITLED "LICENSES" TO REPEAL CLASSIFICATION (192) "FLEA MARKET VENDOR".

Section 1. Classification (192) of Chapter 13 shall be repealed and deleted from the City Code in its entirety.

Sec. 2. This ordinance shall become effective upon adoption.

Approved as to form:

Dewey W. Underhill Jr.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 1990, the reference having been made in Minute Book 95, and is recorded in full in Ordinance Book 39, at page(s) 69.

Pat Sharkey,
City Clerk

ORDINANCE NO. 2932

AMENDING CHAPTER 13

AN ORDINANCE AMENDING CHAPTER 13, ENTITLED "LICENSES" OF THE CITY CODE TO ADD A NEW CLASSIFICATION ENTITLED "MISCELLANEOUS".

Section 1. Chapter 13 of the City Code shall be amended by the addition of a new classification to read as follows:

"(272) MISCELLANEOUS

Every person engaged in business carried on or enjoyed within the corporate limits of the City, shall apply for and pay a privilege license tax unless specifically exempted by a local, state or federal authority. In those cases where the privilege license tax amount cannot be determined by any other means, the Tax Administrator shall determine the tax amount due using the following basis:

- One (1) to five (5) full- or part-time employees at any one time during the year \$150.00
- Six (6) to fifteen (15) full- or part-time employees at any one time during the year \$500.00
- Sixteen (16) to twenty-five (25) or more full- or part-time employees at any one time during the year \$1,000.00
- Twenty-six (26) or more full- or part-time employees at any one time during the year \$2,000.00

Said tax is not subject to be prorated for a period of less than one year.

The number of full- or part-time employees to be used in determining this tax shall be the maximum number of full- or part-time employees working out of this business location at any one time during the license year and shall include owners, management and persons compensated in any way including commission for work done at or for this business location."

Sec. 2 This ordinance shall become effective upon adoption.

Approved as to form:



City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 1990, the reference having been made in Minute Book 95, and is recorded in full in Ordinance Book 39, at page(s) 70.

Pat Sharkey,
City Clerk

ORDINANCE NO. 2933-X

AN ORDINANCE TO AMEND ORDINANCE NO. 2648-X, THE 1989-1990 BUDGET ORDINANCE, AUTHORIZING END OF YEAR TRANSFER OF FUNDS.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the budgetary amounts in the General Fund Column One be increased by the following amounts and that these amendments be financed by the transfer of funds from the unencumbered balances of the appropriations listed in Column Two:

<u>Column One</u>		<u>Column Two</u>	
City Attorney	\$ 6,431	Mayor and City Council	\$ 48,448
Purchasing	70,575	City Manager	42,969
Police	698,467	City Clerk	25,587
General Services	219,120	Public Service and Information	14,898
Animal Control	24,406	Economic Development	16,102
Non-Departmental	1,490,000	Budget and Evaluation	57,000
		Internal Consulting	12,073
		Performance Management	6,995
		Community Relations	6,001
		Neighborhood Center	39,922
		Planning	225,105
		Personnel	19,587
		Finance	52,968
		Fire	138,000
		Transportation	267,468
		Engineering	223,123
		Solid Waste Services	571,484
		Mint Museum	32,248
		Fund Balance	709,021
Total	\$2,508,999	Total	\$2,508,999

Section 2. That Ordinance 2862-X, Section 2, dated March 12, 1990, is hereby amended to reflect the following:

	<u>Original</u>	<u>Revised</u>
Animal Control	\$ 2,185,666	\$ 2,365,666
Solid Waste Services	<u>16,707,255</u>	<u>16,527,255</u>
Total	\$18,892,921	\$18,892,921

Section 3. That Ordinance 2648-X, Schedule C, dated June 26, 1989, is hereby amended to reflect the following:

	<u>Original</u>	<u>Revised</u>
Contribution from General Fund (UDAG Repayments)	\$ 803,589	\$ 616,877
General Capital Project Fund Balance (Restricted for UDAG)		<u>186,712</u>
	\$ 803,589	\$803,589

Section 4. That Ordinance No. 2648-X, Section 14 be amended to read:

"That interest earnings in the amount of \$8,630,000 are hereby estimated to be available in the following funds and are hereby appropriated to Transfer to Municipal Debt Service Funds - Consolidated."

General Fund (0101)	\$2,800,000
General Capital Improvement Fund	3,600,000
Public Transportation Capital Fund	36,000
Post 1986 Bond Funds (400X)	<u>2,194,000</u>
Total	\$8,630,000

Section 5. That Ordinance No. 2648-X, Section 15 be amended to read:

"That interest earnings in the amount of \$8,252,000 are hereby estimated to be available in the following funds and are hereby appropriated to Transfer to Water and Sewer Debt Service Funds - Consolidated."

Water and Sewer Operating Fund (7101)	\$1,440,000
Water and Sewer Capital Fund (2071)	3,120,000
Post 1986 Bond Funds (400X)	<u>3,692,000</u>
Total	\$8,252,000

Section 6. That Ordinance 2648-X, Sections 1 and 3, Schedule 0 (1985 Airport Revenue Bonds - Debt Service) are hereby revised to reflect an increase in appropriations - Transfer to Other Funds - by \$15,000 to \$987,000 and an increase in estimated revenues - Prior Year Interest Earnings - by \$15,000 to \$987,000.

Section 7. That an increase of \$116,308 is available in the Cityfair Operating Fund - Fund Balance - and is hereby appropriated as a contribution to the Cityfair Debt Service Fund.

Section 8. That Ordinance 2648-X, Section 4, Schedule D, dated June 26, 1989, is hereby amended as follows:

	<u>Original</u>	<u>Revised</u>
Prior Sewer Bonds:		
Transfer from 2071;633.40	\$2,350,000	\$2,093,249
Transfer from 2071;633.43	109,529	0
Transfer from 2071;633.47	100,000	19,000
Contribution from Water and Sewer Operating Fund:		
Transfer from 2071;633.40	0	\$ 256,751
Transfer from 2071;633.43	0	109,529
Transfer from 2071;633.47	0	81,000
Total	\$2,559,529	\$2,559,529

Section 9. That Ordinance 2648-X, Section 1, Schedule E, dated June 26, 1989, is hereby amended to reflect the following:

Add:

Employment and Training - Operations \$2,818,132

Delete:

Employment and Training-Administration 402,998
 Employment and Training - Programs 2,415,134
\$2,818,132

Section 10. That Ordinance 2083-X, dated November 24, 1986 and 2303-X, dated October 26, 1987 for Transit Corridor Studies are hereby amended to add the following section:

"It is anticipated that this project will extend beyond the period of the FY87 and FY88 Budget Ordinances and will remain in effect for the duration of the project."

Section 11. That Ordinance 2753-X, dated November 14, 1989 is hereby amended to add the following:

"That the sum of \$5,000,000 is hereby estimated to be available from private contributions and is appropriated to General Capital Improvement Fund 299.00 - Performing Arts Center."

Section 12. That the sum of \$385,195.11 is hereby estimated to be available from the North Carolina Department of Transportation and is appropriated as follows:

<u>Project Title</u>	<u>Amount</u>
Bridge Replacement Program (2010;248.00)	\$360,195.11
Tyvola Road (2010;254.00)	<u>25,000.00</u>
Total	\$385,195.11

Section 13. That the sum of \$13,000 is hereby transferred from 2010;701.00 - Improvements to Existing Parks - to 2010;480.00 - Building Improvements - for the purpose of structural repairs of the ramp/landscape area of Discovery Place.

Section 14. That Ordinance 2816-X, dated February 12, 1990, relative to grant revenues for the Emergency Shelter Grant Program, is hereby amended as follows:

"That the sum of \$86,000 is hereby appropriated to the City's Housing Fund (0141;570.07;199)."

Section 15. That Ordinance 2648-X, Section 7, Schedule C. Municipal Services District 3 (0130), is hereby revised to reflect an additional appropriation of \$28,000 to Center 207.00 and an increase in estimated revenues - Fund Balance - \$28,000.

APPROVED AS TO FORM:

Henry W. Underhill Jr.
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 1990, the reference having been made in Minute Book 95, and is recorded in full in Ordinance Book 39, at page(s) 71-75.

Pat Sharkey,
City Clerk

ORDINANCE NO. 2934-X

AN ORDINANCE TO AMEND ORDINANCE NO. 2648-X, THE 1989-90 BUDGET ORDINANCE, PROVIDING A SUPPLEMENTAL APPROPRIATION TO THE POWELL BILL OPERATING BUDGET FOR PAVING OF THE ARCHDALE DRIVE REALIGNMENT.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That the sum of \$75,000 is hereby estimated to be available from the Powell Bill Fund balance.

Section 2. That the sum of \$75,000 is hereby appropriated to the Powell Bill Operating Budget (0120;523.01).

Section 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. This ordinance shall become effective upon its adoption.

Approved as to form:


City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 1990, the reference having been made in Minute Book 95, and is recorded in full in Ordinance Book 39, at page(s) 76.

Pat Sharkey,
City Clerk

ORDINANCE NO. 2935-X

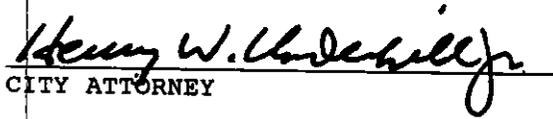
AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 1720 Umstead St. PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF William N. McNair RESIDING AT 325 Fairwood Ave.,

WHEREAS, the dwelling located at 1720 Umstead St. in the City of Charlotte has been found by the Director of the Community Development Department to be unfit for human habitation and the owners thereof have been ordered to demolish and remove said dwelling, all pursuant to the Housing Code of the City of Charlotte and Article 19, Part 6, Chapter 160A of the General Statutes of North Carolina, and

WHEREAS, said owners have failed to comply with said order served by hand delivery mail on the February 6, 1990 and March 2, 1990 :

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Director of the Community Development Department is hereby ordered to cause the demolition and removal of the dwelling located at 1720 Umstead St in the City of Charlotte in accordance with the Housing Code of the City of Charlotte and Article 19, Part 6, Chapter 160A of the General Statutes of North Carolina.

APPROVED AS TO FORM:


CITY ATTORNEY

CERTIFICATION

I, PAT SHARKEY, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 1990, the reference having been made in Minute Book 95, and recorded in full in Ordinance Book 39, at Page(s) 77.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 12th day of June, 1990.

PAT SHARKEY, CITY CLERK

ORDINANCE NO. 2936-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 1228-30 Pegram St. PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF Robert D. McCorkle RESIDING AT 813 KE Roosevelt Blvd.,
Monroe, NC 28110

WHEREAS, the dwelling located at 1228-30 Pegram St. in the City of Charlotte has been found by the Director of the Community Development Department to be unfit for human habitation and the owners thereof have been ordered to demolish and remove said dwelling, all pursuant to the Housing Code of the City of Charlotte and Article 19, Part 6, Chapter 160A of the General Statutes of North Carolina, and

WHEREAS, said owners have failed to comply with said order served by registered mail on the December 14, 1987 and February 26, 1988 :

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Director of the Community Development Department is hereby ordered to cause the demolition and removal of the dwelling located at 1228-30 Pegram St in the City of Charlotte in accordance with the Housing Code of the City of Charlotte and Article 19, Part 6, Chapter 160A of the General Statutes of North Carolina.

APPROVED AS TO FORM:

Harry W. Cheswick Jr.
CITY ATTORNEY

CERTIFICATION

I, PAT SHARKEY, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 1990, the reference having been made in Minute Book 95, and recorded in full in Ordinance Book 39, at Page(s) 78.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 12th day of June, 1990.

PAT SHARKEY, CITY CLERK

ORDINANCE NO. 2937-X

AN ORDINANCE ORDERING THE DEMOLITION AND REMOVAL OF THE DWELLING AT 1033 W. Tremont Ave. PURSUANT TO THE HOUSING CODE OF THE CITY OF CHARLOTTE AND ARTICLE 19, PART 6, CHAPTER 160A OF THE GENERAL STATUTES OF NORTH CAROLINA, SAID BUILDING BEING THE PROPERTY OF Mary H. McClinton, ET AL RESIDING AT 1033 W. Tremont Ave.

WHEREAS, the dwelling located at 1033 W. Tremont Ave. in the City of Charlotte has been found by the Director of the Community Development Department to be unfit for human habitation and the owners thereof have been ordered to demolish and remove said dwelling, all pursuant to the Housing Code of the City of Charlotte and Article 19, Part 6, Chapter 160A of the General Statutes of North Carolina, and

WHEREAS, said owners have failed to comply with said order served by advertisement in the Mecklenburg Times May 25, 1990 :

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina, that the Director of the Community Development Department is hereby ordered to cause the demolition and removal of the dwelling located at 1033 W. Tremont Ave. in the City of Charlotte in accordance with the Housing Code of the City of Charlotte and Article 19, Part 6, Chapter 160A of the General Statutes of North Carolina.

APPROVED AS TO FORM:

Henry W. Cladenhill Jr.
CITY ATTORNEY

CERTIFICATION

I, PAT SHARKEY, City Clerk of the City of Charlotte, North Carolina, DO HEREBY CERTIFY that the foregoing is a true and exact copy of an Ordinance adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 11th day of June, 1990, the reference having been made in Minute Book 95, and recorded in full in Ordinance Book 39, at Page(s) 79.

WITNESS my hand and the corporate seal of the City of Charlotte, North Carolina, this the 12th day of June, 1990.

PAT SHARKEY, CITY CLERK