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ORDINANCE NO. 255-X

1969-70 BUDGET ORDINANCE No. 255-X

ADOPTED JULY 28, 1969

BE IT ORDAINED BY THE CITY COUNCIL OF CHARLOTTE, NORTH CAROLINA

Section 1. The following amounts are hereby appropriated for the operation of the city government and its activities for the fiscal year beginning July 1, 1969, and ending on June 30, 1970, according to the following schedule:

SCHEDULE A. GENERAL FUND

Mayor and City Council	\$ 67,097
City Manager	96,067
City Clerk	32,428
Legal	68,869
Public Service and Information	26,840
City-County Community Relations Committee	44,257
City-County Intergovernmental Programs	41,901
City-County Purchasing	78,832
Printing	-0-
City-County Planning Commission	232,768
Finance	629,001
Personnel	93,275
Civil Defense	54,615
Pet	131,001
Building Inspection	543,118
Belmont Code Enforcement Project	39,515
Police	5,021,132
Fire	4,194,929
Traffic Engineering	691,495
Engineering	1,759,832
Central Services	352,770
Cemeteries	209,338
Landscaping	134,745
Motor Transport	4,154,666
Non-Departmental Expenses	
Contingency	66,836
Social Security and Retirement	1,353,418
Employee Insurance	307,935
Longevity	112,652
Life Saving Crew	4,000
National Guard	6,000
Safety Council	7,500

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Non-Departmental Expenses (Cont'd)	
Street Lighting	\$ 579,612
Youth Program Coordinator	2,500
Relocation Contract	9,000
Model Cities	93,118
Ambulance Service	4,500
Charity Hospitalization	200,126
Charity Burials	4,500
Library	2,500
Mint Museum	44,360
Park & Recreation Commission (Nature Museum)	25,000
Park & Recreation Commission (Operating Expenses)	180,000
Alexander Home Restoration	17,500
Industrial Advertising	30,000
Health & Hospital Council	10,000
Piedmont Council of Governments	10,079
City Auto Tags	17,200
Awards and Damages	10,000
General Insurance	300,000
Pre-employment Exams	3,000
City Election	15,000
Annual Audit	17,000
MC Agricultural Extension Service	28,960
Election Office	35,259
Tax Collector	117,545
Tax Listing	80,225
Veterans Service Office	19,830
Urban Information System	55,000
Transportation Study	6,000
Portable Pool Program	2,000
Charter Commission	43,962
Festival in the Park	9,208
Contribution to County for PILOT	37,500
Capital Improvements	
Expressway R.O.W. Payment to State	100,000
Traffic Engineering-O & D Study	75,000
Renovation Old Police Building	65,000
R.O.W. Payment to State-Major Roads	50,000
Urban Renewal-Plan Third Ward	40,000
Barclay Downs Culvert	30,000
LaSalle Street Extension	25,000
Traffic Engineering-CBD Wiring (Underground)	21,000
Fire Department-Extend Alarm System	10,000
 TOTAL GENERAL FUND	 \$22,983,316

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Section 2. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1969, and ending on June 30, 1970, to meet the foregoing appropriations, according to the following schedules.

SCHEDULE A. GENERAL FUND

Taxes	
Property Tax	\$12,924,000
Intangible Property Tax	860,000
Poll Tax	36,000
Sales Tax	2,700,000
Sub-Total	\$16,520,000
Licenses and Permits	\$ 922,300
Fines, Forfeits, and Penalties	86,500
Intergovernmental Revenue	2,656,116
Charges for Services	558,800
Miscellaneous Revenue	239,600
Reserved Sales Tax	1,150,000
Unencumbered Balance	850,000
TOTAL GENERAL FUND	\$22,983,316

SCHEDULE B. WATER AND SEWER FUND

Water Sales and Service	\$ 3,720,145
Sewer Services	3,264,057
Other Revenues	184,260
Unencumbered Balance to be Appropriated	185,000
TOTAL WATER AND SEWER FUND	\$ 7,353,462

SCHEDULE C. AIRPORT FUND

Landing Area Fee and Rental	\$ 403,782
Terminal Building Area Fees and Rentals	752,081
Other Area Fees and Rentals	187,304
Interest on Deposits	15,000
Unencumbered Balance to be Appropriated	151,203
TOTAL AIRPORT FUND	\$ 1,509,370

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SCHEDULE B. WATER AND SEWER FUND

Water	
Administrative	\$ 152,807
Water Accounts	381,649
Water Bill Collection	39,169
Catawba Pumping Station	118,757
Vest Treatment Plant	234,803
Hoskins Treatment Plant	244,277
Distribution	1,002,272
Sewers	
Sewer Laterals	-0-
Sewer Construction	77,277
Sewer Maintenance	435,406
Sugar Creek Treatment Plant	244,052
Irwin Creek Treatment Plant	226,236
McAlpine Creek Treatment Plant	193,668
Industrial Waste Control	34,678
Sewage Lift Stations	37,479
Non-Departmental Expenses	
Contingency	30,000
Social Security and Retirement	254,503
Employee Insurance	57,031
Longevity Allowance	15,601
Administrative Charges	70,000
Awards and Damages	2,000
General Insurance	49,475
Pre-employment Exams	400
Auditing Charges	3,500
Reserve for Contractual Reimbursements	200,000
Contribution to Water and Sewer Debt Service Fund	3,251,422

TOTAL WATER & SEWER FUND \$ 7,353,462

SCHEDULE C. AIRPORT FUND

Airport Operations	\$ 553,595
Debt Service Expense	424,775
Reserve for Capital Improvements	531,000
TOTAL AIRPORT FUND	\$ 1,509,370

SCHEDULE D. MODEL CITIES FUND

Model Cities Operations	\$ 503,050
TOTAL MODEL CITIES FUND	\$ 503,050

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SCHEDULE D. MODEL CITIES FUND

Federal Share	\$ 372,472
City of Charlotte	<u>130,578</u>

TOTAL MODEL CITIES FUND	\$ 503,050
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SCHEDULE E. MUNICIPAL DEBT SERVICE FUND

Property-Poll Taxes	\$2,244,685
Other Revenues	1,636,775
Unencumbered Balance to be Appropriated	<u>76,022</u>

TOTAL MUNICIPAL DEBT SERVICE FUND	\$3,957,482
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SCHEDULE F. WATER AND SEWER DEBT SERVICE FUND

Water Debt Service	
Contributions: Water and Sewer Fund	\$1,604,325
Sewer Debt Service	
Contributions: Water and Sewer Fund	1,647,097
Interest and Premiums	150,000
Unencumbered Balance to be Appropriated	<u>-0-</u>

TOTAL WATER AND SEWER DEBT SERVICE FUND	\$3,401,422
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SCHEDULE G. POWELL BILL FUND

State Gas Tax Refund	\$ 975,000
Interest on Investments	20,000
Unencumbered Balance	<u>-0-</u>

TOTAL POWELL BILL FUND	\$ 995,000
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SCHEDULE E. MUNICIPAL DEBT SERVICE FUND

Retirement	
Serial Bonds	\$1,855,000
Interest on Bonds and Notes	2,093,968
Bank Commissions and Misc. Expense	3,514
Deficit - Special Assessment Fund	<u>5,000</u>
 TOTAL MUNICIPAL DEBT SERVICE FUND	 \$3,957,482

SCHEDULE F. WATER AND SEWER DEBT SERVICE FUND

<u>Water Debt Service</u>	
Retirement - Serial Bonds	\$ 762,000
Interest on Bonds and Notes	915,486
Bank Commissions and Misc. Expense	<u>1,840</u>
 TOTAL WATER DEBT SERVICE	 \$1,679,326
 <u>Sewer Debt Service</u>	
Retirement - Serial Bonds	\$ 860,500
Interest on Bonds and Notes	859,700
Bank Commissions and Misc. Expenses	<u>1,896</u>
 TOTAL SEWER DEBT SERVICE	 \$1,722,096
 TOTAL WATER AND SEWER DEBT SERVICE FUND	 \$3,401,422

SCHEDULE G. POWELL BILL FUND

Street Improvements and Maintenance	\$ 995,000
 TOTAL POWELL BILL FUND	 \$ 995,000

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Section 3. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1969, for the purpose of raising the revenue from Property Taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incident to the proper government of the city)	\$ 1.25
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt)21
Charlotte Park and Recreation Commission08
TOTAL RATE PER \$100 OF VALUATION OF TAXABLE PROPERTY	\$ 1.54

Such rates of tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$1,063,000,000 and an estimated rate of collection of ninety-five percent (95%).

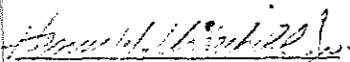
Section 4. There is hereby levied a poll tax of \$1.00 on all male persons between the ages of 21 and 50 unless exempt as provided by law, for the purpose of raising the revenue from poll taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 5. Copies of this ordinance shall be furnished to the Director of Finance, City Treasurer, and City Accountant to be kept on file by them for their direction in the disbursement of City funds.

Section 6. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. This ordinance shall become effective immediately upon its adoption.

Approved as to form:


City Attorney

Adopted by the City Council of the City of Charlotte, North Carolina, in special session convened on the 28th day of July, 1969, the reference having been made in Minute Book 52, and recorded in full in Ordinance Book 16, beginning at Page 279.

Ruth Armstrong, City Clerk