

ORDINANCE NO. 41-X 1961-62 Budget Ordinance

BE IT ORDAINED BY THE CITY COUNCIL OF CHARLOTTE, NORTH CAROLINA:

Section 1. The following amounts are hereby appropriated for the operation of the city government and its activities for the fiscal year beginning July 1, 1961, and ending on June 30, 1962, according to the following schedules; provided that the appropriation in Schedule A. General Fund for Urban Renewal in the amount of \$198,510 is specifically designated as being financed from non-tax revenues:

SCHEDULE A. GENERAL FUND

Mayor and City Council	\$ 28,171
City Manager	43,314
Civil Defense	30,164
Planning Commission	64,190
Personnel	28,276
City Treasurer	
Treasurer	28,752
Parking Meters	20,351
Accounting	55,552
Health	868,590
Police	1,982,651
Fire	1,904,948
Pet	57,058
Legal	27,817
Recorder's Court	49,993
Purchasing	26,446
City Clerk	26,663
Central Services	127,486
Motor Transport	
Administrative	49,487
Central Shops	37,645
Refuse Collections	993,968
Street Cleaning	205,053
Landfill	85,559
Engineering	
Engineering	112,717
Right of Way	10,006
Streets	616,121
Powell Bill	620,000
Cemeteries	102,108
Building Inspection	171,045

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Traffic Engineer	
Traffic Engineer	60,226
Radio	38,025
Traffic Controls	261,758
Air Pollution Control	17,921
Non-Departmental Expense	
Ambulance Service	7,500
Annual Audit	9,000
Awards & Damages	1,250
Charity Hospitalization	
Memorial Hospital	175,239
Good Samaritan Hospital	61,000
Life Saving Crew	1,500
Contingency	90,000
City-County Consolidated Activities	
Domestic Relations & Juvenile Court	115,018
Election Offic	16,085
Tax Collecting	61,261
Tax Listing	77,849
Rent & Equipment	36,300
Veterans Service Office	8,210
City Auto Tags	6,066
Street Lighting	324,030
Insurance	99,182
Workmen's Compensation	54,000
Pre-employment Examinations	2,400
Safety Council	5,000
Auditorium-Coliseum	
Maintenance	17,000
Capital Outlay	50,000
Contingency	50,000
Mint Museum	
Operating Costs	14,259
Building Improvements	12,000
National Guard	
Air Guard	2,400
Army Guard, 4th Corps	1,800
105th Eng.Btn.	1,800
Longevity Allowance	34,517
Social Security and Retirement	617,006
Veterans Authority	5,000
Other Contributions	
Charity Burials	2,200
Library	2,500
Trade Fair and Duo-Centennial	12,500

Capital Improvements	
Maintenance and Operations Center	114,609
Landfill Site	97,600
Fire Stations	209,344
Police Facilities	10,000
Urban Renewal	198,510
Streets and Expressway	587,775
Auxiliary Storage Yards	15,500
Bridges	55,000
Traffic Signals	100,414
Storm Drainage and Gaging Stations	30,250
TOTAL GENERAL FUND	\$12,144,935

SCHEDULE B. WATER AND SEWER FUND

Water	
Administrative	112,214
Billing and Collecting	250,395
Pumping Station	86,343
Vest Treatment Plant	169,011
Hoskins Treatment Plant	120,250
Water Distribution	312,381
Sewers	
Sewer Construction	34,390
Sewer Laterals	- -
Sewer Maintenance	126,849
Sugaw Creek Treatment Plant	140,491
Irwin Creek Treatment Plant	112,117
Industrial Waste	20,798
McMullen Creek Pumping Station	16,896
Non-Departmental Expense	
Social Security & Retirement	112,830
Insurance	10,575
Awards & Damages	1,000
Workmen's Compensation	8,400
Maintenance-Unoccupied property	400
Contingency	8,000
Administrative Charges	54,180
Annual Audit	3,500
Longevity Allowance	4,210
Pre-employment Examinations	450
Capital Improvements	
Storage Tanks & Distribution Mains	267,850
Addition- Meter Repair Shops and Stock Room	5,000
Sanitary Sewer Mains & Outfalls	398,500
TOTAL WATER & SEWER FUND	\$ 2,377,030

SCHEDULE C. AIRPORT FUND

Airport Operations	237,614
Non Departmental Expense	
Retirement & Social Security	11,595
Insurance	16,174
Annual Audit	500
Pre-Employment Examinations	150
Workmen's Compensation	3,000
Longevity Allowance	52
Capital Improvements	
Runway and Taxiway improvements	78,750
Apron Expansion, Overlaying, Sealing,	55,000
Anticipated Year End Balance	107,983
 TOTAL AIRPORT FUND	 \$ 510,818

SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

Retirement	
Serial Bonds	846,000
Retirement	
Bond Anticipation Notes	34,000
Interest on Bonds and Notes	568,636
Bank Commissions and Misc. Expense	1,836
Deficit -	
Perpetual Care, Oaklawn Cemetery	4,500
Deficit	
Special Assessment Fund	17,125
 TOTAL MUNICIPAL DEBT SERVICE FUND	 \$ 1,472,097

SCHEDULE E. WATER & SEWER DEBT SERVICE FUND

Water Debt Service	
Retirement - Serial Bonds	503,105
Retirement-Bond Anticipation Notes	26,000
Interest on Bonds and Notes	401,264
Bank Commissions and Misc. Expense	1,249
 TOTAL WATER DEBT SERVICE	 \$ 931,618

Sewer Debt Service	
Retirement-Bond Anticipation Notes	40,000
Retirement- Serial Bonds	610,196
Interest on Bonds and Notes	473,832
Bank Commissions and Misc. Expense	1,480

Total Sewer Debt Service	\$ 1,125,508
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TOTAL WATER & SEWER DEBT SERVICE	\$ 2,057,126
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Section 2. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1961, and ending on June 30, 1962, to meet the foregoing appropriations, according to the following schedules:

SCHEDULE A. GENERAL FUND

Property and Poll Taxes	\$ 8,436,363
Licenses and Permits	746,350
Fines and Forfeits	111,932
Rents and Interest	44,950
Revenues from Other Agencies	1,889,984
Revenues for Current Services	198,575
Sundry Revenues	9,593
Unencumbered Balance	
To be Appropriated	707,188

TOTAL GENERAL FUND \$12,144,935

SCHEDULE B. WATER AND SEWER FUND

Water Sales and Service	2,233,640
Sewer Services	2,063,500
Unencumbered Balance	
To Be Appropriated	40,641

TOTAL WATER AND SEWER FUND \$ 4,337,781
Less Contribution Water and
Sewer Debt Service (1,960,751)

NET REVENUE WATER & SEWER FUND \$ 2,377,030

SCHEDULE C. AIRPORT FUND

Airport Landing Fees	62,000
Rentals- Commercial	341,900
Gas Sales	10,900
Parking Meters	15,000
Miscellaneous Sales	4,700
Water Sales	15,340
Expense Refunds	3,250
Telephones - Pay Stations	3,600
Unencumbered Balance	
To be Appropriated	54,128

TOTAL AIRPORT FUND \$ 510,818

SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

Property and Poll Taxes	\$ 1,129,279
Other Revenues	212,219
Unencumbered Balance	
To be Appropriated	130,599
 TOTAL MUNICIPAL DEBT SERVICE FUND	 \$ 1,472,097

SCHEDULE E. WATER AND SEWER DEBT SERVICE FUND

Water Debt Service	
Contributions Water & Sewer Fund	\$ 934,702
Unencumbered Balance	
To Be appropriated	(3,084)
 Sewer Debt Service	
Contributions Water & Sewer Fund	\$ 1,026,049
Property Tax Receipts	98
Interest and Premiums	20,000
Unencumbered Balance	
To Be Appropriated	79,361
 TOTAL WATER & SEWER DEBT SERVICE	 \$2,057,126

Section 3. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1961, for the purpose of raising the revenue from Property Taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incident to the proper government of the City).....	\$1.25562
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt).....	\$.16438
Charlotte Park and Recreation Commission	\$.08
 TOTAL RATE PER \$100 OF VALUATION OF TAXABLE PROPERTY	 \$1.50

Such Rates of tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$663,000,000 and an estimated rate of collections of ninety-five per cent (95%).

Section 4. There is hereby levied a poll tax of \$1.00 on all male persons between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from poll taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 5. Copies of this ordinance shall be furnished to the City Treasurer and City Accountant to be kept on file by them for their direction in the disbursement of city funds.

Section 6. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. This ordinance shall become effective immediately upon its adoption.

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Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 27th day of July, 1961, the reference having been made in Minute Book 40, at Page 451, and recorded in full in Ordinance Book 13, beginning at Page 85.

Lillian R. Hoffman
City Clerk