

ORDINANCE NO. 360-X BUDGET ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF CHARLOTTE, NORTH CAROLINA

Section 1. The following amounts are hereby appropriated for the operation of the City government and its activities for the fiscal year beginning July 1, 1965, and ending on June 30, 1966, according to the following schedules; provided that the appropriations in Schedule A, General Fund for Urban Renewal in the amount of \$390,512 is specifically designated as being financed from non-tax revenues:

SCHEDULED A. GENERAL FUND

Mayor and City Council	28,600
City Manager	59,998
Civil Defense	38,013
Planning Commission	107,697
Personnel	45,109
Finance	
Administrative	27,441
Treasurer	19,892
Parking Meters	22,150
Accounting	105,437
Data Processing	47,272
Police	2,706,708
Fire	2,573,367
Pet	72,010
Legal	44,570
Recorder's Court	113,424
Purchasing	40,527
City Clerk	24,114
Central Services	169,564
Motor Transport	
Administrative	50,260
Central Shops	
Refuse Collection	1,544,774
Street Cleaning	257,299
Landfill	90,897
Engineering	
Engineering	196,952
Right of way	21,914
Streets	836,794
Cemeteries	118,786
Landscaping	32,685
Building Inspection	308,899
Traffic Engineering	
Traffic Engineering	71,983
Radio	
Traffic Controls	313,707
Non-Departmental Expense	
Ambulance Service	8,800
Annual Audit	12,000
Auditorium-Coliseum	15,000
Awards & Damages	1,500
Charity Hospitalization	328,179
Life Saving Crew	1,500
Contingency	80,813
City-County Consolidated Activities	
Domestic Relations & Juvenile Court	141,446
Election Office	17,692
Tax Collection	84,756
Tax Listing	57,302
Veterans Service Office	9,745
Health Services	289,840
Street lighting	457,390
Employees Insurance	
Group Life	52,191
Hospitalization	44,268

Insurance	\$ 134,300
Safety Council	7,500
Mint Museum	75,000
National Guard	
Air Guard	2,400
Army Guard 4th Corps	1,800
105th Engr. Btn.	1,800
Longevity Allowance	45,000
Social Security and Retirement	739,504
Other Contributions	
Charity Burials	1,800
Library	2,500
City Auto Tags	15,000
Pre-employment Exam	3,000
Industrial advertising	30,000
Parks and Recreation	8,534
Veteran's Recreation Authority	5,600
Capital Improvements	
Refuse Collection and Disposal	56,500
Fire Protection Facilities	167,500
Urban Renewal	390,512
Traffic Signals	33,000
Governmental Center	100,000
Expressway Improvements	100,000
Major Road System Improvements	752,950
 TOTAL GENERAL FUND	 \$14,367,465

SCHEDULE B. WATER AND SEWER FUND

Water	
Administrative	76,057
Billing & Collecting	319,315
Pumping Station	98,611
Vest Treatment Plant	189,351
Hoskins Treatment Plant	159,919
Water Distribution	434,166
Sewers	
Sewer Construction	27,769
Sewer Laterals	-
Sewer Maintenance	220,977
Sugaw Creek Treatment Plant	183,141
Irwin Creek Treatment Plant	145,142
McAlpine Creek Treatment Plant	116,045
Industrial Waste	27,301
Sewage Lift Stations	25,381
Non-Departmental Expense	
Social Security and Retirement	130,000
Insurance	16,000
Awards & damages	1,500
Workmen's Compensation & Vehicle	20,000
Maintenance-Unoccupied Property	500
Contingency	12,690
Administrative Charges	130,000
Annual Audit	3,500
Longevity Allowance	6,000
Pre-employment Examinations	400
Capital Improvements	
Water Distribution Mains	358,626
Sanitary Sewer Mains and Outfall	385,000
 TOTAL WATER & SEWER FUND	 \$ 3,087,391

SCHEDULE C. AIRPORT FUND

Airport Operations	274,447
Non-Departmental Expense	
Retirement & Social Security	14,011
Insurance	13,358
Pre-employment Examinations	100
Workmen's Compensation	799
Longevity Allowance	167
Debt Service	141,300
Anticipated Year End Balance	100,101
Employee Insurance	1,017
Capital Improvements	467,100
<b>TOTAL AIRPORT FUND</b>	<b>\$ 1,017,400</b>

SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

Retirement	
Serial Bonds	1,082,000
Interest on Bonds and Notes	871,959
Bank Commissions & Misc. Expense	2,097
Deficit	
Perpetual Care, Oaklawn Cemetery	4,500

TOTAL MUNICIPAL DEBT SERVICE FUND \$ 1,960,556

SCHEDULE E. WATER & SEWER DEBT SERVICE FUND

<u>Water Debt Service</u>	
Retirement - Serial Bonds	560,615
Interest on Bonds and Notes	544,894
Bank Commissions and Misc Expense	1,294
<b>Total Water Debt Service</b>	<b>\$ 1,106,803</b>

<u>Sewer Debt Service</u>	
Retirement - Serial Bonds	800,386
Interest on Bonds and Notes	560,100
Bank Commissions and Misc. Expense	1,479
<b>Total Sewer Debt Service</b>	<b>\$ 1,361,965</b>

TOTAL WATER & SEWER DEBT SERVICE \$ 2,468,768

SCHEDULE F. POWELL BILL FUND

Street Improvements and Maintenance	767,612
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Section 2. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1965, and ending on June 30, 1966 to meet the foregoing appropriations, according to the following schedules:

SCHEDULE A. GENERAL FUND

Property and Poll taxes	\$10,987,079
Licenses and Permits	929,205
Fines and Forfeits	160,650
Rents and Interest	16,800
Revenues from Other Agencies	1,453,848
Revenues for Current Services	266,260
Sundry Revenues	56,469
Unencumbered Balance to be Appropriated	497,154
<b>TOTAL GENERAL FUND</b>	<b>\$14,367,455</b>

## SCHEDULE B. WATER AND SEWER FUND

Water Sales and Service	\$2,674,885
Sewer Services	2,471,116
Unencumbered Balance to be Appropriated	349,780
<b>TOTAL WATER AND SEWER FUND</b>	<b>\$5,495,781</b>
Less Contribution to Water and Sewer Debt Service	(2,408,390)
<b>NET REVENUE WATER &amp; SEWER FUND</b>	<b>\$3,087,391</b>

## SCHEDULE C. AIRPORT FUND

Airport Landing Fees	75,000
Rentals	400,400
Gas Sales	20,000
Parking Meters	15,000
Miscellaneous Sales	22,000
Water Sales	25,000
Expense Refunds	25,000
Interest on Deposits	1,000
Unencumbered Balance to be Appropriated	434,000
<b>TOTAL AIRPORT FUND</b>	<b>\$1,017,400</b>

## SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

Property - Poll Taxes	\$1,283,466
Other Revenues	587,909
Unencumbered Balance to be Appropriated	89,181
<b>TOTAL MUNICIPAL DEBT SERVICE FUND</b>	<b>\$1,960,556</b>

## SCHEDULE E. WATER AND SEWER DEBT SERVICE FUND

Water Debt Service	
Contributions Water & Sewer Fund	\$1,106,803
Sewer Debt Service	
Contributions to Water & Sewer Fund	\$1,301,587
Property Tax Receipts	35
Interest and Premiums	87,500
Unencumbered Balance to be Appropriated	(27,157)
<b>TOTAL WATER AND SEWER DEBT SERVICE</b>	<b>\$2,468,768</b>

## SCHEDULE F. POWELL BILL FUND

Unencumbered Balance	7,612
State Revenue	760,000
<b>TOTAL POWELL BILL FUND</b>	<b>\$ 767,612</b>

Section 3. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1965, for the purpose of raising the revenue from Property Taxes as set forth in the foregoing estimates of revenue and in order to finance the foregoing appropriations:

General Fund (for the general expenses incident to the proper government of the City).....	\$1.31
Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt).....	.15
Charlotte Park and Recreation Commission.....	.08

TOTAL RATE PER \$100 OF VALUATION OF TAXABLE PROPERTY \$1.54

Such rates of tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$818,000,000 and an estimated rate of collections of ninety-five percent (95%).

Section 4. There is hereby levied a poll tax of \$1.00 on all male persons between the ages of 21 and 50 unless exempt as provided by law, for the purpose of raising the revenue from poll taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 5. Copies of this ordinance shall be furnished to the City Treasurer and City Accountant to be kept on file by them for their direction in the disbursement of city funds.

Section 6. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. This ordinance shall become effective immediately upon its adoption.

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 12th day of July, 1965, the reference having been made in Minute Book 45, at Page \_\_\_\_\_ and recorded in full in Ordinance Book 14, beginning at Page 187.

Lillian R. Hoffman  
City Clerk

ORDINANCE NO. 361

AMENDING CHAPTER 13,  
ARTICLE I

AN ORDINANCE AMENDING CHAPTER 13, ARTICLE I, OF THE CODE OF THE CITY OF CHARLOTTE BY ADDING A NEW SECTION PROHIBITING THE UNAUTHORIZED PRESENCE OF PERSONS ON PUBLIC PARKS AND PLAYGROUNDS WHEN OFFICIALLY CLOSED.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina:

Section 1. Chapter 13, Article I, of the Code of the City of Charlotte is hereby amended by adding thereto a new section to be designated Section 13-27, to read as follows:

"Section 13-27. UNAUTHORIZED PRESENCE IN PUBLIC PARKS.

The Charlotte Park and Recreation Commission shall designate the hours during which the parks and playgrounds under its supervision shall be closed to the public. Except as authorized under the rules and regulations of said Commission, the presence of any person on such parks and playgrounds during the hours when closed is hereby prohibited. Notice of such prohibition shall be given by the posting of appropriate signs."

Section 2. This Ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

JOHN T. MORRISEY, SR.  
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 12th day of July, 1965, the reference having been made in Minute Book 45, at Page                      and recorded in full in Ordinance Book 14, at Page 192.

Lillian R. Hoffman  
City Clerk

ORDINANCE NO. 362

AMENDING CHAPTER 13

AN ORDINANCE AMENDING CHAPTER 13 OF THE CODE OF THE CITY OF CHARLOTTE BY ADDING A NEW SECTION RELATIVE TO BEER AND WINE CONSUMPTION AND DISPOSAL OF CONTAINERS.

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina:

Section 1. Chapter 13 of the Code of the City of Charlotte is hereby amended by adding thereto a new section to be designated Section 13-4.1, to read as follows:

"Sec. 13-4.1. Beer and Wine; Consumption and Disposal of Containers.

It shall be unlawful for any person to consume any wine or beer upon any public street, or upon the private business premises of another without permission of the owner or person in control of such premises.

It shall also be unlawful for any person to drop, throw, cast or deposit any used wine or beer container upon any public street, or upon the private premises of another without permission of the owner or person in control of such premises."

Section 2. This ordinance shall become effective upon its adoption.

APPROVED AS TO FORM:

John T. Morrissey, Sr.  
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in meeting on the 12th day of July, 1965, the reference having been made in Minute Book 45, at Page                      and recorded in full in Ordinance Book 14, at Page 193.

Lillian R. Hoffman  
City Clerk