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ORDINANCE NO. 367-X

CITY OF CHARLOTTE

1971 MODEL CITIES BUDGET ORDINANCE

AN ORDINANCE TO AMEND ORDINANCE NO. 190-X, THE 1971 MODEL CITIES BUDGET ORDINANCE, REVISING APPROPRIATIONS TO MEET ACTUAL AND PROJECTED EXPENDITURES AND REVENUES, AND PROGRAMMING FUNDS FOR EIGHT NEW PROJECTS

BE IT ORDAINED by the City Council of the City of Charlotte, North Carolina;

Section 1. That Section 1, "Schedule A - City Administered Activities" and "Schedule B - Model Cities Contracted Agreements" shall be revised according to the following schedule:

SCHEDULE A - CITY ADMINISTERED ACTIVITIES

<u>Account Number</u>	<u>Account Title</u>	<u>Approp. Ord. 327-X</u>	<u>Revised Approp.</u>	<u>Contract &amp; Expenditure Termination Date</u>
549.00	Model Cities - Admin.	\$ 648,779	\$ 664,767	12/31/71
549.01	Model Cities - Finance Division	46,699	33,330	12/31/71
549.02	Model Cities - Citizen Participation	108,805	97,080	12/31/71
549.40	Alexander Street Center	143,967	112,438	12/31/71
549.90	Neighborhood Agent Program	119,411	121,530	12/31/71
Sub-Total (City Administered Activities)		<u>\$1,067,661</u>	<u>\$1,029,145</u>	

SCHEDULE B - MODEL CITIES CONTRACTUAL AGREEMENTS

<u>Account Number</u>	<u>Account Title</u>	<u>Approp. Ord. 327 - X</u>	<u>Revised Approp.</u>	<u>Contract &amp; Expenditure Termination Date</u>
549.10	Education - Central Administration	\$ 94,625	\$ 86,285	12/31/71
549.11	Education - Center Facilities	221,373	213,871	12/31/71
549.12	Breaking the Language Barrier	39,340	40,161	12/31/71
549.14	Instructional Media Center	65,272	60,877	12/31/71
549.15	Educational Programs	267,991	240,100	12/31/71
549.16	Project Opportunity	21,958	20,258	12/31/71
549.17	Student Fees	22,110	20,230	12/31/71
549.18	Basic Education Program	8,300	5,677	12/31/71
549.19	Upward Bound	19,655	16,273	6/30/72
549.20	Leadership Training	1,825	292	12/31/71
549.21	A Helping Hand	50,000	50,000	12/31/72
549.30	Sr. Citizen Program	45,480	36,762	12/31/71
549.31	Mental Health Program	29,231	21,133	12/31/71
549.32	Health Support Unit	161,284	138,096	12/31/71
549.33	Night Medical Services/ Facilities & Supportive Services	32,075	12,138	12/31/71
549.34	Night Medical Services/ Prescriptions	3,000	1,884	12/31/71
549.35	Night Medical Services/ Private Services	7,350	6,090	12/31/71
549.36	Day Care Centers	58,033	55,217	12/31/72
549.39	Neighborhood Centers Sys.	19,469	974	12/31/71
549.41	Porta Pool	9,960	7,186	12/31/71
549.42	Belmont Auto Program	731	670	12/31/71
549.43	Girl Scouts	22,318	21,169	12/31/71
549.44	Teenage Parents	76,075	71,940	12/31/71
549.45	Home and Family Life	47,050	38,534	12/31/71
549.46	Community Relations Com.	17,669	10,494	12/31/71
549.47	Police Comm. Relations	37,518	37,518	12/31/72
549.48	Jobs for Ex-Offenders	18,750	18,750	12/31/72
549.49	Good Guys	40,000	40,000	6/30/72
549.50	Emergency Heating	10,000	10,000	4/30/72

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SCHEDULE B (Continued)

<u>Account Number</u>	<u>Account Title</u>	<u>Approp. Ord. 327 - X</u>	<u>Revised Approp.</u>	<u>Contract &amp; Expenditure Termination Date</u>
549.60	Culture & Recreation Projects	\$ 56,080	\$ 54,780	12/31/72
549.61	Appalachian State Proj.	21,728	21,728	12/31/71
549.62	Christ the King Center	4,200	4,200	12/31/71
549.66	Home of Assurance	46,215	46,215	12/31/72
549.70	Summer Youth	21,998	21,998	12/31/71
549.71	Vocational Work Sample	76,075	76,815	12/31/71
549.72	Equipment Training	12,461	12,613	12/31/71
549.73	Vocational Training Supplement	6,606	5,580	12/31/71
549.74	Employment Services	67,745	70,322	12/31/71
549.75	Entrepreneurial Center	4,300	3,357	12/31/71
549.76	Business Development Center	212,910	57,810	12/31/71
549.80	MOTION, Inc.	113,330	109,979	12/31/71
549.83	Relocation Program	22,080	99,485	12/31/72
549.85	Education-Transportation	46,079	44,539	12/31/71
549.86	Neighborhood Transportation System	32,700	22,345	12/31/71
549.95	Physical Improvement	30,625	30,625	8/30/72
Sub-Total (Contractual Agreements)		<u>\$2,223,574</u>	<u>\$1,964,970</u>	
TOTAL Appropriations Model Cities Fund ( Current Program)		<u>\$3,291,235</u>	<u>\$2,994,115</u>	

Section 2. That the following additions are hereby made to

Schedule B, "Model Cities Contractual Agreements":

<u>Account Number</u>	<u>Account Title</u>	<u>Appropriation</u>	<u>Contract and Expenditure Termination Date</u>
549.22	Helping Hand	\$ 50,000	12/31/72
549.23	Music Development Program	28,000	6/30/72

SCHEDULE B (Continued)

<u>Account Number</u>	<u>Account Title</u>	<u>Appropriation</u>	<u>Contract &amp; Expenditure Termination Date</u>
549.37	Model Neighborhood Campsite Development Program	\$ 35,673	12/31/72
549.38	Neighborhood Athletic Development Program	14,000	12/31/72
549.51	Girl Scout Program - Equipment Supplement	1,831	12/31/72
549.59	Teenage Parents Hospital Maternal Service	24,000	12/31/72
549.63	Sickle Cell Enemia Workshop	10,000	12/31/72
549.77	Business Development Center (Loan Fund)	150,000	6/30/72
	Sub-Total	<u>\$ 313,504</u>	
	TOTAL Appropriations Model Cities Fund (with 8 new programs)	<u>\$3,307,619</u>	

Section 3. That Section 2 of the 1971 Model Cities Ordinance detailing estimated revenues is amended as follows:

<u>Revenue Source</u>	<u>Original Estimate</u>	<u>Revised Estimate</u>
Federal Share	\$3,168,000	\$3,168,000
City Share	123,235	139,619
Unencumbered Balance	- 0 -	- 0 -
	<u>\$3,291,235</u>	<u>\$3,307,619</u>

Section 4. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. This ordinance shall become effective upon its adoption.

Approved as to form:

*Henry W. Underhill Jr.*  
City Attorney

Read, approved and adopted by the City Council of the City of Charlotte, North Carolina, in regular session convened on the 31st day of January, 1972, the reference having been made in Minute Book 56, and recorded in full in Ordinance Book 18, at Pages 468-471.

Ruth Armstrong  
City Clerk