



An adjourned meeting of the City Council of the City of Charlotte, North Carolina, was held in the Council Chamber in the City Hall, on Thursday, July 28, 1960, at 5 o'clock p.m., with Mayor Smith presiding, and Councilmen Albea, Babcock, Dellinger, Hitch, Myers, Smith and Whittington being present.

ABSENT: None.

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INVOCATION.

The invocation was given by Councilman Claude L. Albea.

REQUEST THAT SALARIES OF COLLECTOR OF REVENUE AND ASSISTANT COLLECTOR BE TAKEN CARE OF AND THAT FUNDS ARE SO BUDGETED.

Councilman Dellinger asked if the City Manager and Chairman of Mecklenburg County Board of Commissioners have a recommendation as to the salary of Mr. Yarborough, Collector of Revenue? Also, if the position of Mr. Driggers Assistant Collector of Revenue has been determined since it was proposed at the Joint Meeting by the County Commissioners that he be changed to a position at a smaller salary? Mr. Veeder, City Manager, advised that their salaries are included in the Budget and can be adjusted and he will confer with Mr. McAden tomorrow and see what can be worked out. Councilman Dellinger stated for the record he wants it understood that these men will be taken care of and that the money is in the budget.

ORDINANCE NO. 691 AMENDING THE WATER AND SEWER CODE OF THE CITY OF CHARLOTTE WITH RESPECT TO RATES CHARGED FOR SEWER SERVICE, ADOPTED.

The following ordinance was introduced and read, and upon motion of Councilman Hitch, seconded by Councilman Whittington, was adopted on the following recorded vote:

YEAS: Councilmen Hitch, Whittington, Babcock and Myers.

NAYS: Councilmen Albea, Dellinger and Smith.

ORDINANCE NO. 691 AMENDING THE WATER
AND SEWER CODE OF THE CITY OF CHARLOTTE
WITH RESPECT TO RATES CHARGED FOR SEWER
SERVICE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CHARLOTTE:

Section 1. That, Chapter 6, Article I, Section 31, Subsection (c) of the City Code of the City of Charlotte (O.B. 10) as amended, be, and the same is hereby amended as follows:

By adding at the end thereof, the following:

"All customers subject to sewer service charges and receiving water through water meters, shall be subject to an additional monthly charge based on the size of the meter, as follows:

5/8	inch meter	\$ 0.750
1	inch meter	1.875
1 1/4	inch meter	1.875
1 1/2	inch meter	3.750
2	inch meter	6.000
3	inch meter	11.250
4	inch meter	18.750
6	inch meter	37.500
8	inch meter	60.000

All customers subject to sewer service charges and not receiving city water through water meters, shall be subject to an additional monthly charge in accordance with the above table based on the size meter that would be required if city water were used. In such cases the Superintendent of the Water Department shall determine the size meter that would be required.

If meter sizes other than those listed above are used, the additional charges shall be in direct proportion to the delivery capacity of the meter."

Section 2. This ordinance shall be in full force and effect with respect to all water and sewer bills issued after midnight, August 31, 1960, irrespective as to when such water and sewer service might be used.

1960-61 BUDGET ORDINANCE NO. 692-X ADOPTED.

The following ordinance was introduced and read, and upon motion of Councilman Dellinger, seconded by Councilman Whittington, was unanimously adopted. Councilman Dellinger stated he is supporting the Budget Ordinance but could not go along with the ordinance previously adopted increasing the sewer service charge because of its serious effect on the little water users to which he is absolutely opposed. Councilman Albea stated he has to support the Budget but is opposed to the new sewer service charge as reflected in his vote on the ordinance:

1960-61 BUDGET ORDINANCE

BE IT ORDAINED BY THE CITY COUNCIL OF CHARLOTTE, NORTH CAROLINA:

Section 1. The following amounts are hereby appropriated for the operation of the city government and its activities for the fiscal year beginning July 1, 1960, and ending on June 30, 1961, according to the following schedules; provided that the appropriation in Schedule A. General Fund for Urban Renewal in the amount of \$120,500 is specifically designated as being financed from non-tax revenues:

SCHEDULE A. GENERAL FUND

Mayor and City Council	\$	20,832
City Manager		36,968
Civil Defense		9,561
Planning Commission		34,300
Personnel		20,507
City Treasurer		
Treasurer		27,935
Parking Meters		15,759
Accounting		54,034
Health		790,656
Police		1,819,486
Fire		1,750,284
Pet		60,844
City Attorney		26,165
Recorder's Court		54,647
Purchasing		26,229
City Clerk		26,688
Central Services		98,713
Motor Transport		
Central Shops		73,371
Refuse Collections		1,146,200
Street Cleaning		233,036
Landfill		148,883
Engineering		
City Engineer		150,129
Streets		624,485
Powell Bill		700,000
Cemeteries		118,466
Building Inspection		160,856
Traffic Engineering		
Traffic Engineer		49,645
Radio		37,492
Traffic Controls		303,184
Air Pollution Control		18,938
Non-Departmental Expense		
Ambulance Service		6,000
Annual Audit		9,000
Awards & Damages		1,250
Charity Hospitalization		
Memorial Hospital		140,024
Good Samaritan Hospital		59,000
Life Saving Crew		1,500
Contingency		72,163

2.

City-County Consolidated Activities	
Domestic Relations &	
Juvenile Court	106,548
Election Office	16,454
Tax Collecting	65,565
Tax Listing	67,340
Veterans Service Office	6,760
City Election	20,292
Street Lighting	283,530
Insurance	47,240
Workmen's Compensation	40,000
Safety Council	10,000
Mint Museum	
Operating Costs	16,150
Building Improvements	11,450
National Guard	
Air Guard	2,400
Army Guard, 4th Corps	1,800
105th Eng. Btn.	1,800
League of Municipalities	2,500
Social Security and Retirement	602,434
Veterans Clubhouse	1,500
Other Contributions	
Charity Burials	2,699
Library	2,500
Capital Improvements	
Urban Renewal	120,500
Traffic & Parking Study	25,000
Fire Station Sites	50,000
Fire Station	65,000
Fire Department Renovation	15,432
Landfill Sites	50,000
Buildings at Landfills	40,000
Street Maintenance Buildings	7,312
Air Conditioning City Hall	20,000
Street & Related Improvements	212,652
TOTAL GENERAL FUND	\$10,842,088

SCHEDULE B. WATER AND SEWER FUND

Water	
Administrative	101,157
Billing and Collecting	212,374
Pumping Station	252,097
Vest Treatment Plant	145,224
Hoskins Treatment Plant	111,746
Water Distribution	285,363
Sewers	
Sewer Construction	--
Sewer Laterals	--
Sewer Maintenance	133,372
Sugaw Creek Treatment Plant	139,814
Irwin Creek Treatment Plant	108,781
Industrial Waste	20,212
McMullen Creek Pumping Station	23,494

Non Departmental Expense	
Social Security & Retirement	103,716
Insurance	5,046
Awards & Damages	1,900
Workmen's Compensation	3,000
Maintenance - Unoccupied property	400
Contingency	8,572
Accounting Charges	4,000
Annual Audit	3,500
Water-Sewer Rate Study	10,000
Capital Improvements	
Water Main Extensions	40,000
Addition - Meter Repair Shops & Stock Room	20,000
Purchase of Sanitary Sewers	68,745
TOTAL WATER & SEWER FUND	
	\$ 1,802,513

SCHEDULE C. AIRPORT FUND

Airport Operations	214,787
Non Departmental Expense	
Retirement & Social Security	10,896
Insurance	7,978
Annual Audit	500
Workmen's Compensation	100
Capital Improvements	
Radar Addition - Terminal Bldg.	55,000
Apron Expansion, Overlaying, Sealing	42,500
Anticipated Year End Balance	23,470
TOTAL AIRPORT FUND	
	\$ 355,231

SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

Retirement	
Serial Bonds	778,000
Retirement	
Bond Anticipation Notes	34,000
Interest on Bonds and Notes	545,687
Bank Commissions and Misc. Expense	1,742
Special Assessments	
City Property	3,686
Deficit	
Perpetual care, Oaklawn Cemetery	4,500
Deficit	
Special Assessment Fund	14,829
TOTAL MUNICIPAL DEBT SERVICE FUND	
	\$ 1,382,444

SCHEDULE E. WATER AND SEWER DEBT SERVICE FUND

<u>Water Debt Service</u>	
Retirement-Serial Bonds	503,105
Retirement-Bond Anticipation Notes	26,000
Interest on Bonds and Notes	425,068
Bank Commissions and Misc. Expense	1,306
Total Water Debt Service	\$ 955,479
<u>Sewer Debt Service</u>	
Retirement-Bond Anticipation Notes	40,000
Retirement-Serial Bonds	532,197
Interest on Bonds and Notes	451,693
Bank Commissions and Misc. Expense	1,382
Total Sewer Debt Service	1,025,272
TOTAL WATER & SEWER DEBT SERVICE	\$ 1,980,751

Section 2. It is estimated that the following revenues will be available during the fiscal year beginning on July 1, 1960, and ending on June 30, 1961, to meet the foregoing appropriations, according to the following schedules:

SCHEDULE A. GENERAL FUND

Property and Poll Taxes	\$ 7,670,249
Licenses and Permits	708,950
Fines and Forfeits	118,003
Rents and Interest	27,000
Revenues from Other Agencies	1,819,281
Revenues for Current Services	147,331
Inter Fund Charges	15,000
Sundry Revenues	23,451
Unencumbered balance to be appropriated	312,823
TOTAL GENERAL FUND	\$10,842,088

SCHEDULE B. WATER AND SEWER FUND

Water Sales and Service	2,131,015
Sewer Services	1,073,387
Unencumbered balance to be appropriated	135,838
Revenue from rate revisions	417,748
TOTAL WATER AND SEWER FUND	\$ 3,757,988
Less Contribution Water and Sewer Debt Service	(1,955,475)
NET REVENUE WATER AND SEWER FUND	\$ 1,802,513

SCHEDULE C. AIRPORT FUND

Airport Landing Fees	32,500
Rentals - Commercial	287,700
Rentals - Housing	840
Gas Sales	12,500
Parking Meters	10,625

Coin Dispensers	6,100
Miscellaneous Sales	1,100
Water Sales	16,000
Expense Refunds	3,500
Telephones-Pay Stations	3,600
Unencumbered balance to be appropriated	(19,234)

TOTAL AIRPORT FUND \$ 355,231

SCHEDULE D. MUNICIPAL DEBT SERVICE FUND

Property and Poll Taxes	\$ 1,103,463
Other Revenues	215,051
Unencumbered balance to be appropriated	63,930

TOTAL MUNICIPAL DEBT SERVICE FUND \$ 1,382,444

SCHEDULE E. WATER AND SEWER DEBT SERVICE FUND

Water Debt Service	
Contributions Water & Sewer Fund	\$ 955,474
Unencumbered balance to be appropriated	5

Sewer Debt Service	
Contributions Water & Sewer Fund	1,000,001
Interest and Premiums	15,000
Unencumbered balance to be appropriated	10,271

TOTAL WATER AND SEWER DEBT SERVICE \$ 1,980,751

Section 3. There is hereby levied the following rates of tax on each one hundred dollars (\$100) valuation of taxable property, as listed for taxes as of January 1, 1960, for the purpose of raising the revenue from Property Taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations:

General Fund (for the general expenses incident to the proper government of the City) \$1,24573

Municipal Debt Service Fund (for the payment of interest and principal on outstanding debt)17427

Charlotte Park & Recreation Commission08

TOTAL RATE PER \$100 OF VALUATION OF TAXABLE PROPERTY \$1.50

Such rates of tax are based on an estimated total assessed valuation of property for the purpose of taxation of \$615,000,000, and an estimated rate of collections of ninety-five per cent (95%).

Section 4. There is hereby levied a poll tax of \$1.00 on all male persons between the ages of 21 and 50, unless exempt as provided by law, for the purpose of raising the revenue from poll taxes as set forth in the foregoing estimates of revenue, and in order to finance the foregoing appropriations.

Section 5. Copies of this ordinance shall be furnished to the City Treasurer and City Accountant to be kept on file by them for their direction in the disbursement of city funds.

Section 6. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 7. This ordinance shall become effective immediately upon its adoption.

ADJOURNMENT.

Upon motion of Councilman Alba, seconded by Councilman Whittington, and unanimously carried, the meeting was adjourned.



Lillian R. Hoffman, City Clerk