AGENDA

Meeting Type:	W
Date:	05-09-1991
SUBJECT	

City of Charlotte, City Clerk's Office

MAYOR AND CITY COUNCIL
WORKSHOP AGENDA
May 9, 1991

5:00 pm	Budget and CIP Presentation
6:00 pm	Dinner; Continue Budget/CIP Presentation
7:00 pm	Auditorium-Coliseum-Convention Center Capital Projects
7:30 pm	Realignment of Council Voting Districts

Budget gap plan

Gov. Jim Martin's proposals to eliminate a $729 million gap in the 1990-91 state budget:

1. Money budgeted for operating expenses but not spent by schools and state agencies — $173.4 million.
2. Delayed state construction — $144 million.
3. Cuts in state contributions to the retirement system — $57 million.
4. Transfer from reserve in health benefits for retirees — $47 million.
5. Cuts in reimbursements to cities and counties — $29.7 million.
6. Deplete rainy-day fund — $141 million.
7. Miscellaneous state funds — $15.6 million.
8. Money budgeted but not spent for school construction — $11 million.
9. Legislative reserve fund — $4.6 million.
10. Transfer teacher salary payments to next year — $106 million.

MOTION FOR EXECUTIVE SESSION

I move that the City Council hold an executive session on Monday, May 13 at 4 00 p m for the purpose of discussing certain personnel related matters with the City Manager as permitted by G S § 143-318 11(a)(8)

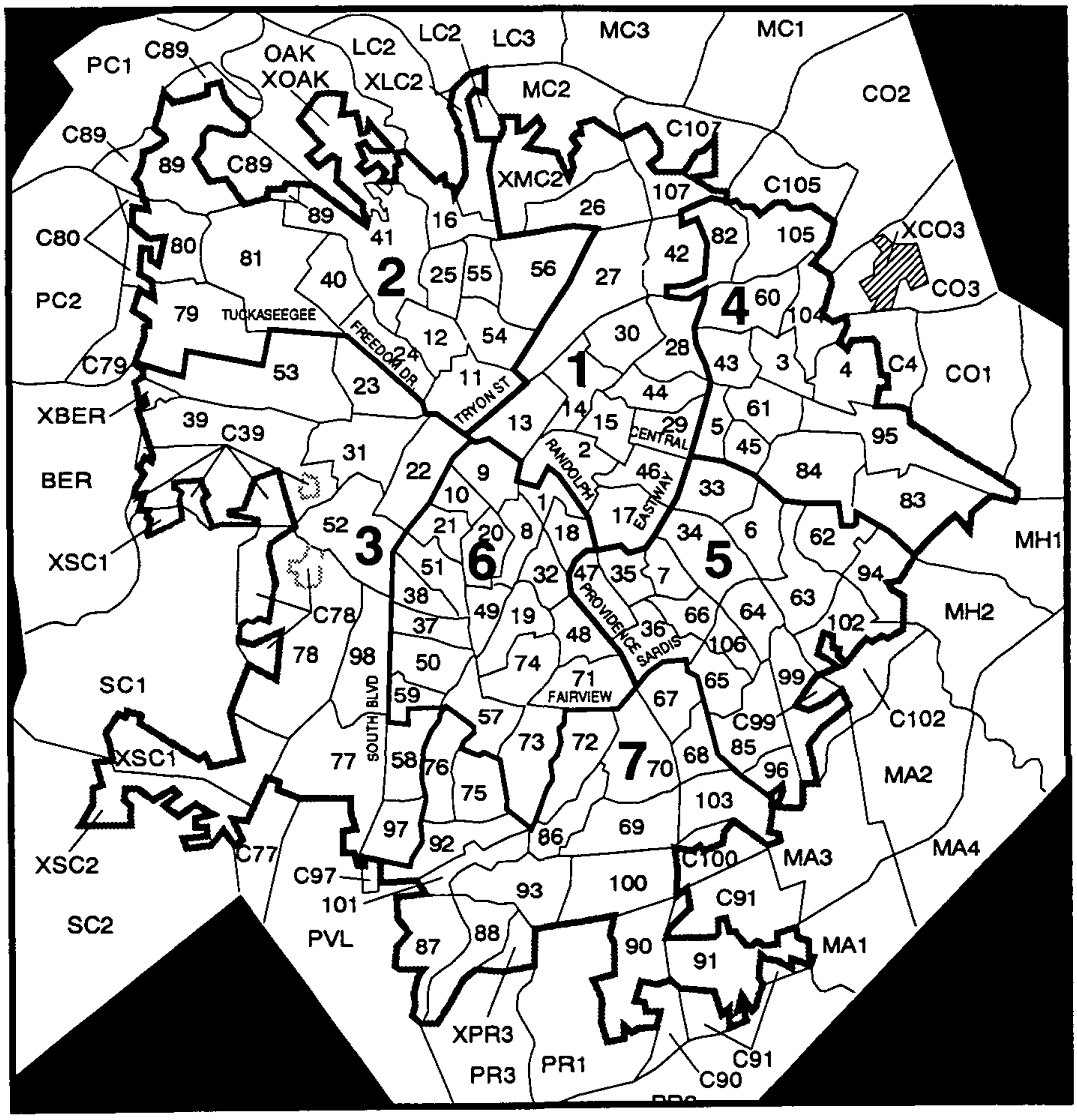
CITY OF CHARLOTTE
VOTING DISTRICTS AND PRECINCTS

ANNEXATIONS

EXISTING CITY LIMITS

VOTING DISTRICT BOUNDARIES

SATELLITE ANNEXATION



ESTIMATED POPULATION BY CITY VOTING PRECINCT
AND DISTRICT WITH PERCENT BLACK, 1990

	PRECINCT	TOTAL	% BLACK
DISTRICT 1	XMC2	2998	21.11
	2	5898	20.57
	13	3511	90.26
	14	4648	87.37
	15	3816	19.47
	17	3801	72.69
	26	3949	53.46
	27	5261	80.42
	28	3848	37.19
	29	3615	21.60
	30	2453	35.43
	42	4732	92.03
	44	2155	12.53
	46	4666	34.46
	107	1256	31.05
TOTAL DISTRICT 1		56607	50.57

	PRECINCT	TOTAL	% BLACK
DISTRICT 2	XLC2	2252	89.92
	XOAK	1220	0.57
	XPC2	100	100.00
	11	3999	61.09
	12	5123	98.05
	16	3531	98.50
	24	3854	58.95
	25	3416	99.33
	40	4679	42.96
	41	3875	64.95
	54	2049	99.41
	55	2674	99.36
	56	5848	98.70
	79	2517	13.35
	80	3917	13.86
	81	4372	19.01
	89	2427	0.91
TOTAL DISTRICT 2		55853	63.50

	PRECINCT	TOTAL	% BLACK
DISTRICT 3	XBER	0	0.00
	XSC1	2599	14.12
	XSC2	0	0.00
	XSC2NCA	0	0.00
	XSC2NCB	0	0.00
	22	4443	95.77
	23	3705	53.44
	31	4789	96.74
	39	5468	82.22
	52	4296	95.65
	53	4582	29.64
	58	2032	9.25
	77	3461	86.30
	78	5158	51.59
	97	5917	28.12
	98	5384	44.97
TOTAL DISTRICT 3		51834	60.04

	PRECINCT	TOTAL	% BLACK
DISTRICT 4	3	4613	51.88
	4	3033	10.45
	5	2645	18.45
	43	4062	30.23
	45	3673	16.04
	60	3226	75.82
	61	4067	14.09
	82	6053	70.43
	83	4282	8.71
	84	7719	19.26
	95	7442	18.81
	104	4877	62.37
	105	3045	13.46
TOTAL DISTRICT 4		58737	32.36

	PRECINCT	TOTAL	% BLACK
DISTRICT 5	6	4522	17.14
	7	2460	16.83
	33	3931	11.17
	34	3662	10.95
	35	1901	22.30
	36	3207	2.34
	47	2039	1.52
	62	4277	18.68
	63	5139	16.40
	64	3198	19.89
	65	2068	3.00
	66	1899	2.79
	85	3555	6.86
	94	5124	9.84
	96	3190	4.45
	99	3613	11.38
	102	2160	14.31
	106	2506	2.35
TOTAL DISTRICT 5		58451	11.33

	PRECINCT	TOTAL	% BLACK
DISTRICT 6	1	1758	2.22
	8	2940	2.45
	9	3241	17.25
	10	2248	6.90
	18	1851	0.22
	19	1937	0.21
	20	2124	0.52
	21	3139	10.51
	32	2249	0.40
	37	2620	1.98
	38	3457	11.48
	48	2092	0.86
	49	2463	4.14
	50	3373	11.50
	51	3420	9.33
	57	2286	1.92
	59	2606	11.78
	71	2318	1.42
	73	4673	4.02
	74	2720	1.14
TOTAL DISTRICT 6		53515	5.72

	PRECINCT	TOTAL	% BLACK
DISTRICT 7	XPR3	1356	2.73
	67	1879	1.92
	68	2750	6.87
	69	2439	2.54
	70	3933	4.65
	72	3896	1.23
	75	3356	0.98
	76	4379	1.96
	86	1915	1.20
	87	4862	7.18
	88	3363	4.31
	90	5187	2.39
	91	2567	1.36
	92	5894	3.73
	93	3487	3.36
	100	4409	4.79
	101	2321	1.12
	103	3034	1.25
TOTAL DISTRICT 7		61027	3.21
TOTAL CHARLOTTE		396024	31.78

ANNEXATION AREAS

AREA	TOTAL	% BLACK
PROSPERITY CHURCH	5826	7.90
BEAM ROAD	635	2.42
PLOTT ROAD	1158	19.56
OLD CONCORD	9410	16.25
MARGARET WALLACE	4658	8.67
TOTAL FOR AREAS	21687	15.31

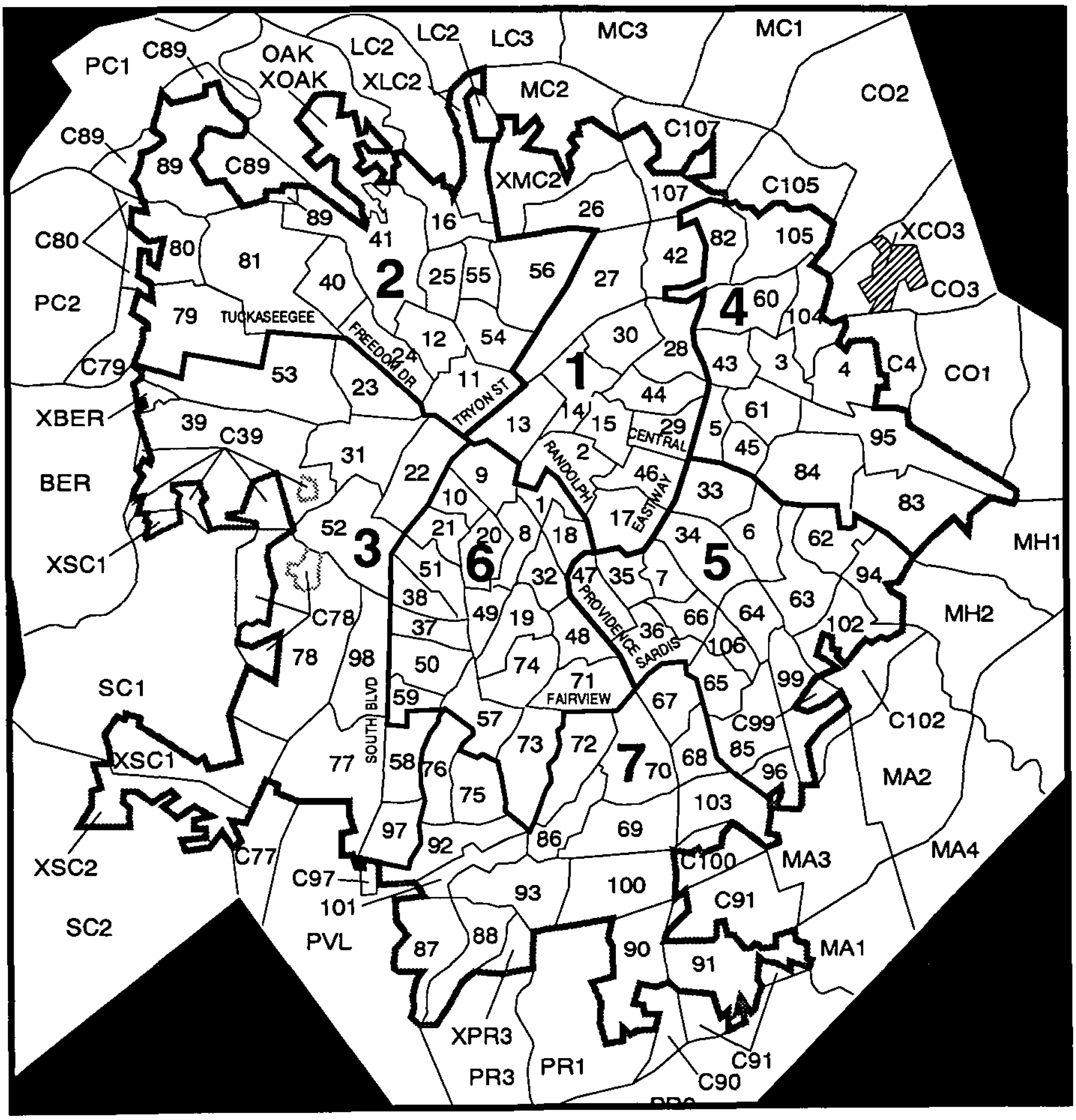
CITY OF CHARLOTTE
VOTING DISTRICTS AND PRECINCTS

ANNEXATIONS

EXISTING CITY LIMITS

VOTING DISTRICT BOUNDARIES

SATELLITE ANNEXATION



City of Charlotte
Current District Alignment

FROM 1990 CENSUS

Voting Districts	Total Population	% Black
1	56,607	50.57
2	55,853	63.50
3	51,834	60.04
4	58,737	32.36
5	58,451	11.33
6	53,515	5.72
7	61,027	3.21
Charlotte Total	396,024	31.78

Largest District (7) - Smallest District (3) = 9,193 persons

Population Differential = 16.25% — N

Maximum Population Differential Permitted = 10%

June 30, 1991 Annexations

Prosperity Church	5,826	7.90
Old Concord	9,410	16.25
Plott Road	1,158	19.56
Margaret Wallace	4,658	8.67
Beam Road	635	2.42
Total for Areas	21,687	15.31

Current District Alignment
With June 30, 1991 Annexations*

Voting Districts	1990 Population	+	Annexation Population	=	6/30/91 Population	% Black
1	56,607		8,500		65,107	45.34
2	55,853		0		55,853	63.50
3	51,834		635		52,469	59.34
4	58,737		7,894		66,631	30.51
5	58,451		4,658		63,109	11.13
6	53,515		0		53,515	5.72
7	61,027		0		61,027	3.21
Charlotte Total	396,024		21,687		417,711	30.90

59 000 population average

Largest District (4) - Smallest District (3) = 14,162

Population Differential = 23.73%

*Note: Annexation areas were assigned to the adjacent voting district.

City of Charlotte
Voting District Options

	Option X		Option Y		Option Z	
Voting Districts	Pop.	% Black	Pop.	% Black	Pop.	% Black
1	58,952	45%	60,030	35%	60,485	35%
2	60,208	63%	59,817	62%	61,304	64%
3	60,322	59%	59,528	66%	62,062	67%
4	60,578	26%	61,940	30%	59,954	25%
5	61,070	11%	59,018	11%	59,285	8%
6	59,450	5%	60,142	5%	58,103	5%
7	57,131	3%	57,236	6%	56,518	6%
Population Differential	6.60%		7.88%		9.29%	

CITY OF CHARLOTTE
VOTING DISTRICTS AND PRECINCTS

ANNEXATIONS

EXISTING CITY LIMITS

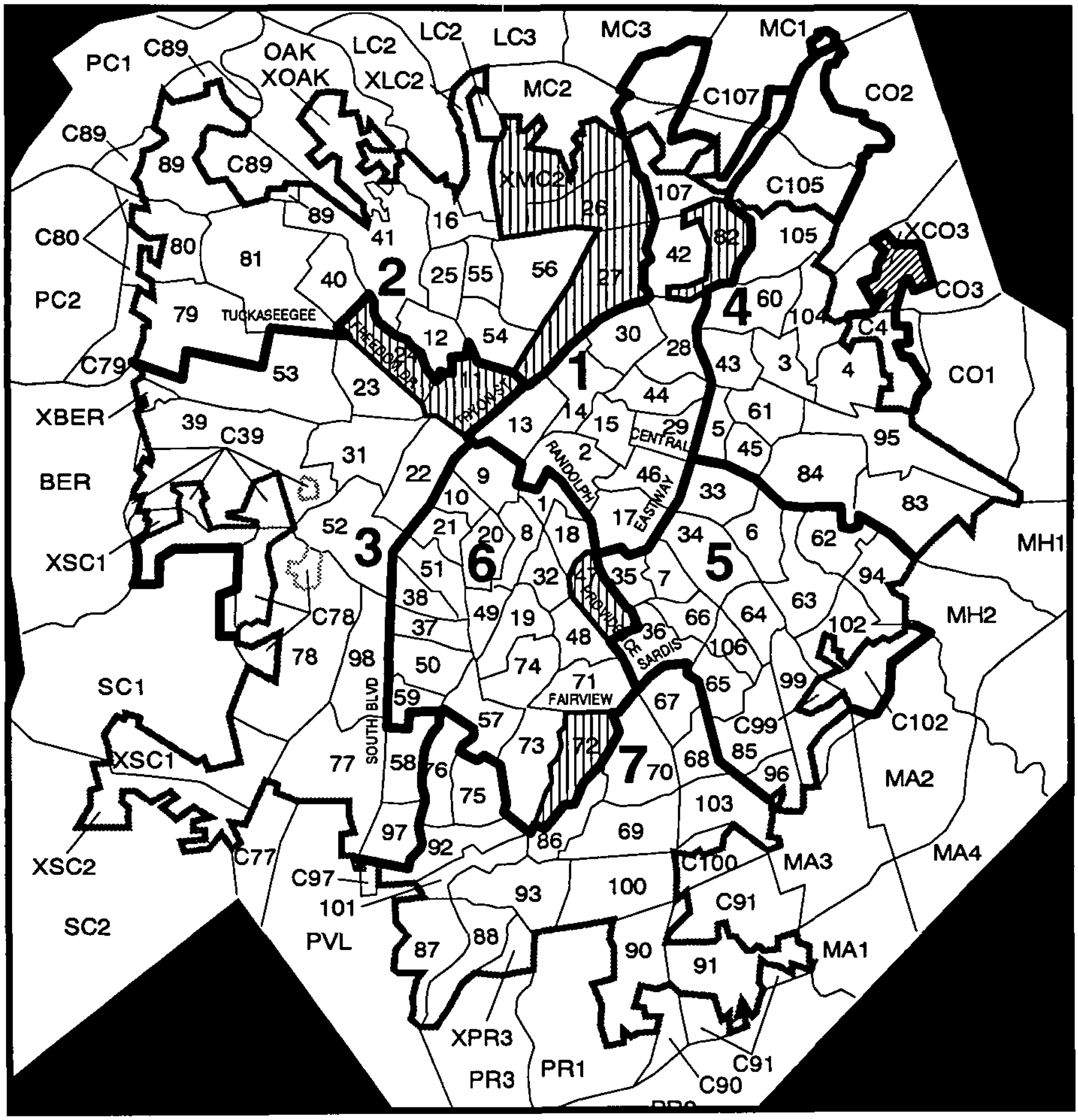
EXISTING VOTING DISTRICT BOUNDARIES

SATELLITE ANNEXATION

PROPOSED VOTING DISTRICT BOUNDARIES

PRECINCT-SHIFT OPTIONS

OPTION X



Option X

	Dist. 1	Dist. 2	Dist. 3	Dist. 4	Dist. 5	Dist. 6	Dist. 7
1990 Population	56,607	55,853	51,834	58,737	58,451	53,515	61,027
June 30 Annex.							
Prosp. Church	5,826						
Old Concord	2,674			6,736			
Plott Road				1,158			
Margaret Wallace					4,658		
Beam Road			635				
Precinct Shifts							
XMC2	-2,998	+2,998					
26	-3,949	+3,949					
27	-5,261	+5,261					
82	+6,053			-6,053			
11		-3,999	+3,999				
24		-3,854	+3,854				
47					-2,039	+2,039	
72						+3,896	-3,896
Option X Total	58,952	60,208	60,322	60,578	61,070	59,450	57,131

CITY OF CHARLOTTE
VOTING DISTRICTS AND PRECINCTS

ANNEXATIONS

EXISTING CITY LIMITS

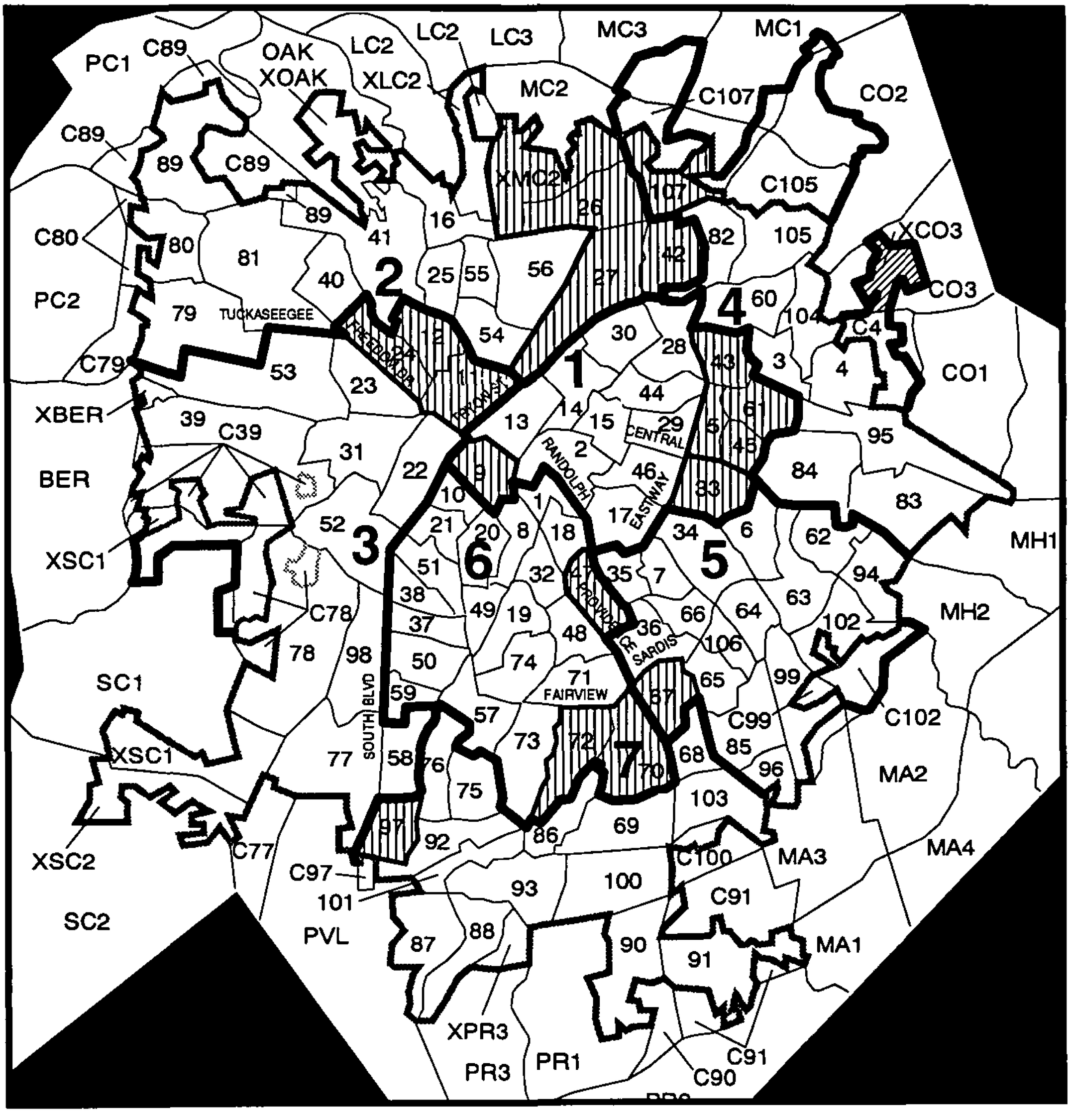
EXISTING VOTING DISTRICT BOUNDARIES

SATELLITE ANNEXATION

PROPOSED VOTING DISTRICT BOUNDARIES

PRECINCT-SHIFT OPTIONS

OPTION Y



Option Y

	Dist. 1	Dist. 2	Dist. 3	Dist. 4	Dist. 5	Dist. 6	Dist. 7
1990 Population	56,607	55,853	51,834	58,737	58,451	53,515	61,027
June 30 Annex.							
Prosp. Church				5,826			
Old Concord				9,410			
Plott Road				1,158			
Margaret Wallace					4,658		
Beam Road			635				
Precinct Shifts							
5	+2,645			-2,645			
43	+4,062			-4,062			
45	+3,673			-3,673			
61	+4,067			-4,067			
33	+3,931				-3,931		
9	+3,241					-3,241	
XMC2	-2,998	+2,998					
26	-3,949	+3,949					
27	-5,261	+5,261					
42	-4,732	+4,732					
11		-3,999	+3,999				
24		-3,854	+3,854				
12		-5,123	+5,123				
107	-1,256			+1,256			
47					-2,039	+2,039	
70						+3,933	-3,933
67					+1,879		-1,879
97			-5,917				+5,917
72						+3,896	-3,896
Option Y Total	60,030	59,817	59,528	61,940	59,018	60,142	57,236

CITY OF CHARLOTTE
VOTING DISTRICTS AND PRECINCTS

ANNEXATIONS

EXISTING CITY LIMITS

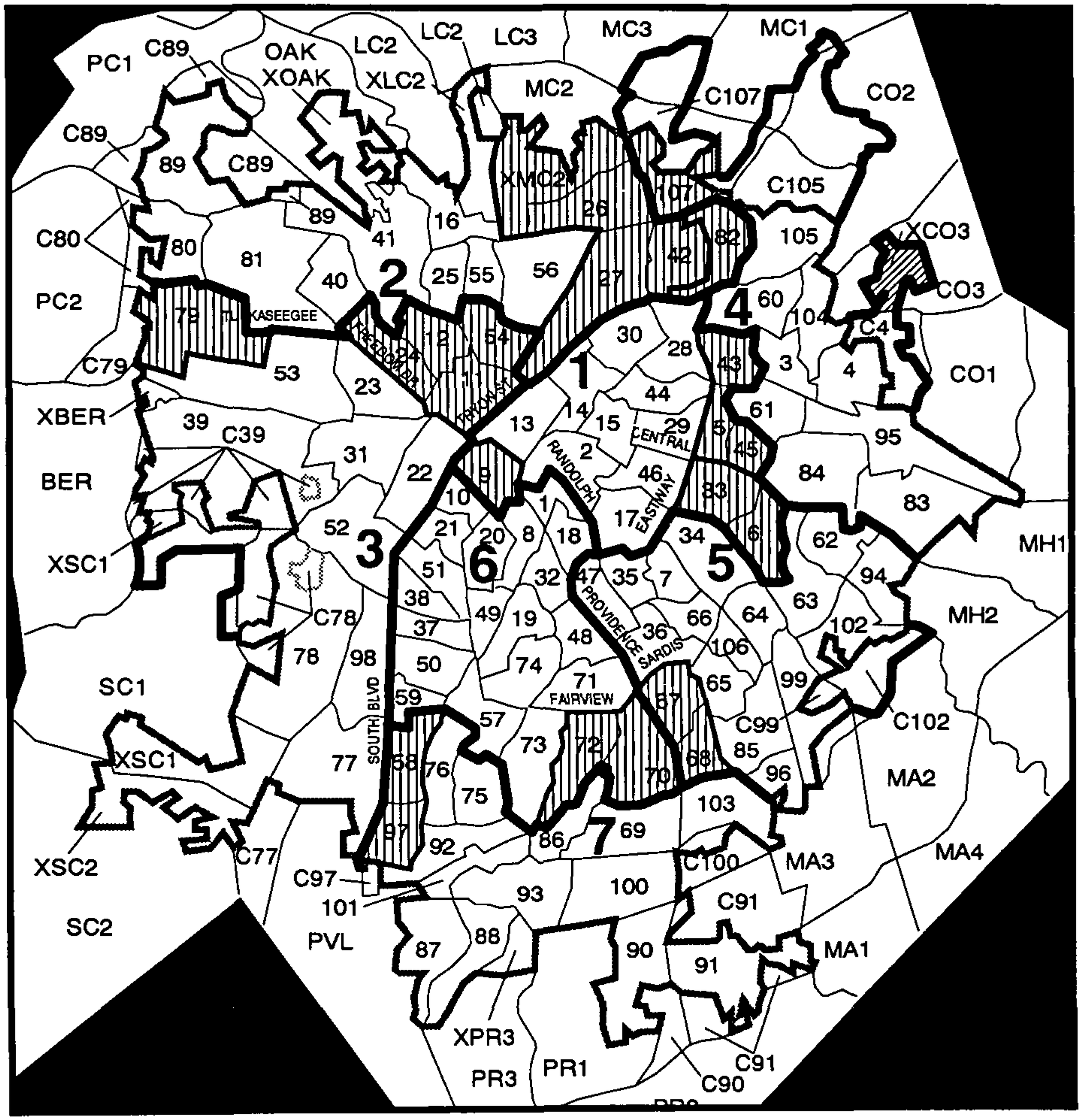
EXISTING VOTING DISTRICT BOUNDARIES

SATELLITE ANNEXATION

PROPOSED VOTING DISTRICT BOUNDARIES

PRECINCT-SHIFT OPTIONS

OPTION Z



Option Z

	Dist. 1	Dist. 2	Dist. 3	Dist. 4	Dist. 5	Dist. 6	Dist. 7
1990 Population	56,607	55,853	51,834	58,737	58,451	53,515	61,027
June 30 Annex.							
Prosp. Church				5,826			
Old Concord				9,410			
Plott Road				1,158			
Margaret Wallace					4,658		
Beam Road			635				
Precinct Shifts							
5	+2,645			-2,645			
43	+4,062			-4,062			
45	+3,673			-3,673			
6	+4,522				-4,522		
33	+3,931				-3,931		
9	+3,241					-3,241	
XMC2	-2,998	+2,998					
26	-3,949	+3,949					
27	-5,261	+5,261					
42	-4,732	+4,732					
82		+6,053		-6,053			
11		-3,999	+3,999				
12		-5,123	+5,123				
24		-3,854	+3,854				
54		-2,049	+2,049				
79		-2,517	+2,517				
107	-1,256			+1,256			
67					+1,879		-1,879
68					+2,750		-2,750
70						+3,933	-3,933
72						+3,896	-3,896
58			-2,032				+2,032
97			-5,917				+5,917
Option Z Total	60,485	61,304	62,062	59,954	59,285	58,103	56,518

Auditorium · Coliseum · Convention Center Authority

City of Charlotte
Auditorium-Coliseum-Convention Center Authority

Five-Year Capital Improvement Projections
Summary of Major Projects
May 9, 1991

Year	Description	Cost
1991-92	Concourse Exhaust Fans	$88,000 00
	Phase II, Tree Planting	$80,000 00
	Arena Divider Drape	$300,000 00
1992-93	Phase III, Tree Planting	$75,000 00
	Auditorium Renovation	$2,943,500 00
1993-94	NCAA Final Four Refurbishment	$1,000,000 00
1994-95	New Convention Center Equipment	$1,000,000 00
1995-96	New Convention Center Equipment	$500,000 00

OVENS AUDITORIUM
2700 E Independence Boulevard
Charlotte NC 28205
704 372 3600

CHARLOTTE COLISEUM
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Charlotte North Carolina 28217
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CHARLOTTE CONVENTION CENTER
101 South College Street
Charlotte NC 28202
704 332 5051

Auditorium · Coliseum · Convention Center Authority

Facility Charlotte Coliseum

Project Installation of Concourse Exhaust Fans

This project involves the installation of exhaust fans in the concourse ceiling of the Charlotte Coliseum The eleven (11) fans would be designed to rid the concourse area of cigarette smoke and other fumes that accumulate during events

One of the assumptions used in the design of the concourse of the Charlotte Coliseum was that smoking would not be allowed in the facility When the policy of allowing smoking in the concourse was established, no changes were made in the design of that part of the facility The Coliseum currently receives a number of complaints from patrons at events in which large amounts of cigarette smoke and other fumes accumulate in the concourse

Projected funding for this project is to come from Auditorium-Coliseum Convention Center Authority excess operating revenues

Annual Costs	1991-92	1992-93	1993-94	1994-95
Planning/Design				
Construction	$88,000			
Total	$88,000			
Revenues				
Authority Excess Revenues	$88 000			
Total	$88,000			

Annual Operating Impact No cost to City

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Auditorium · Coliseum · Convention Center Authority

Facility Charlotte Coliseum

Project Phase II, Tree Planting and Replacement

This project involves the planting and replacement of trees on property occupied by the Charlotte Coliseum This is the second phase of a three-part project approved by City Council and the Authority

Normal application of the City Tree Ordinance to the Coliseum's parking lot operation was thought to be an unsafe and inefficient solution to the Coliseum's compliance with the ordinance This compromise planting and replacement plan plants more trees than would have been planted under normal application of the ordinance and maintains the safe and efficient nature of the Coliseum parking lots

Projected funding for this project is to come from Auditorium-Coliseum-Convention Center Authority excess operating revenues

Annual Costs	1991-92	1992-93	1993-94	1994-95
Planning/Design				
Construction	$80,000			
Total	$80,000			
Revenues				
Authority Excess Revenues	$80,000			
Total	$80,000			

Annual Operating Impact No cost to City

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Auditorium · Coliseum · Convention Center Authority

Facility Charlotte Coliseum

Project Upper Level Divider Drape

This project involves the installation of curtain panels which could be lowered to obscure the view of all or part of the upper level of the Charlotte Coliseum With all panels lowered, the Coliseum's capacity would be reduced to approximately 13,000 seats

The majority of available sports and entertainment events draw far fewer patrons than the Coliseum's capacity of approximately 23,500 seats To effectively market the facility to promoters, making the Coliseum as "intimate" as possible for a projected number of patrons for an event is important This curtain system, along with the other curtain systems now present at the Coliseum, will permit the arena to be comfortably configured to any capacity down to approximately 4,000 seats

Projected funding for this project is to come from Auditorium-Coliseum-Convention Center Authority excess operating revenues

Annual Costs	1991-92	1992 93	1993-94	1994-95
Planning/Design Construction	$300,000			
Total	$300,000			
Revenues				
Authority Excess Revenues	$300,000			
Total	$300,000			

Annual Operating Impact No cost to City

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704 332 5051

Auditorium · Coliseum · Convention Center Authority

Facility Charlotte Coliseum

Project Phase III, Tree Planting and Replacement

This project involves the planting and replacement of trees on property occupied by the Charlotte Coliseum This is the third phase of a three-part project approved by City Council and the Authority

Normal application of the City Tree Ordinance to the Coliseum's parking lot operation was thought to be an unsafe and inefficient solution to the Coliseum's compliance with the ordinance This compromise planting and replacement plan plants more trees than would have been planted under normal application of the ordinance and maintains the safe and efficient nature of the Coliseum parking lots

Projected funding for this project is to come from Auditorium-Coliseum-Convention Center Authority excess operating revenues

Annual Costs	1991-92	1992 93	1993-94	1994-95
Planning/Design				
Construction		$75,000		
Total		$75,000		
Revenues				
Authority Excess Revenues		$75,000		
Total		$75,000		

Annual Operating Impact No cost to City

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Auditorium · Coliseum · Convention Center Authority

Facility Ovens Auditorium

Project Renovation and Upgrade of Ovens Auditorium

This project combines a general renovation of the Auditorium's public spaces with new construction to provide improved handicapped access and needed logistical support areas The lobby, concession area and box office are to be upgraded and expanded New construction includes on site offices, additional hospitality and storage space, an elevator and new restrooms

This project will compliment work recently completed, which includes new seats, new stage draping, new stage floor, painting and reupholstering of furniture in the back stage area The addition of an elevator to the second level will enable handicapped patrons to access functions taking place in the Starlight Lounge New restrooms, to be located on the lower level, will be designed to properly accommodate handicapped patrons Seating accommodations for the handicapped were handled with the addition of the new seating installed in the summer of 1990

Since 1955, when both facilities were opened, Oven Auditorium has been dependent on the now Independence Arena for logistical support With the Independence Arena now being leased to a private operator, the support facilities at Ovens must be expanded and upgraded so that the facility can more efficiently operate by itself In addition, this upgrade and expansion of Ovens will permit the facility to better accommodate a wide range of events, thus insuring a continued flow of people to this Independence Boulevard facility

Projected funding for this project is to come from Auditorium-Coliseum-Convention Center Authority excess operating revenues

Annual Costs	1991-92	1992 93	1993-94	1994-95
Planning/Design Construction		$2,943,500		
Total		$2,943,500		
Revenues				
Authority Excess Revenues		$2,943,500		
Total		$2,943,500		

Annual Operating Impact No cost to City

OVENS AUDITORIUM
2700 E Independence Boulevard
Charlotte N C 28205
704 372 3600

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PO Box 669247
100 Paul Buck Boulevard
Charlotte North Carolina 2821
704 357 4700

CHARLOTTE CONVENTION CENTER
101 South College Street
Charlotte N C 28202
704 332 5051

Auditorium · Coliseum · Convention Center Authority

Facility Charlotte Coliseum

Project NCAA Final Four Refurbishment

This project involves the refurbishment of the Charlotte Coliseum in preparation for the 1994 NCAA Final Four The refurbishment will involve cleaning projects, painting projects, replacement of worn or broken building fixtures and alterations to the facility to accomodate the unique nature of this event

The NCAA Final Four is an event unique in the sports and entertainment industry To assure that the City of Charlotte has its' best "face" on for visitors and a national television audience, and to accomodate the unique operational needs of this event, a general refurbishment will take place before April of 1994

Projected funding for this project is to come from Auditorium-Coliseum-Convention Center Authority excess operating revenues

Annual Costs	1991-92	1992-93	1993-94	1994-95
Planning/Design				
Construction			$1,000,000	
Total			$1,000,000	

Revenues	
Authority Excess Revenues	$1,000,000
Total	$1,000,000

Annual Operating Impact No cost to City

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CHARLOTTE CONVENTION CENTER
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Charlotte N C 28202
704 332 5051

Auditorium · Coliseum · Convention Center Authority

Facility New Charlotte Convention Center

Project Purchase and Installation of Miscellaneous Equipment

This project involves the purchase of miscellaneous equipment not covered by the building program for the New Charlotte Convention Center

The building program for the New Charlotte Convention Center will be completed this year After the program is approved and before the facility is turned over to the Authority, specific pieces of equipment will be found missing from the program or new innovations in the meetings industry will make other equipment a necessity This expense is a contingency for such instances

Projected funding for this project is to come from Auditorium-Coliseum Convention Center Authority excess operating revenues

Annual Costs	1992-93	1993-94	1994-95	1995-96
Planning/Design				
Construction			$1,000,000	$500,000
Total			$1,000,000	$500,000
Revenues				
Authority Excess Revenues			$1,000,000	$500,000
Total			$1,000,000	$500,000

Annual Operating Impact No cost to City

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